



***FIXED ASSETS***

Fixed Assets FY 2002/2003

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved	
Treasurer/Tax Collector	4	10	6040	1	Open Mail Extractor	\$23,300	\$23,300	\$23,300	
				<b>Department Total</b>		\$23,300	\$23,300	\$23,300	
Assessor	05	10	6042	1	LaserJet Printer Color	\$2,500	\$2,500	\$2,500	
				2	Dell LapTop Computers	\$2,153	\$4,306	\$4,306	
				2	Dell Computer Workstations	\$1,800	\$3,600	\$3,600	
				<b>Department Total</b>		\$6,453	\$10,406	\$10,406	
Elections	09	10	6042	8	IS Y2K Computers	\$1,000	\$8,000	\$8,000	
				1	Domain Server	\$10,000	\$10,000	\$10,000	
				<b>Department Total</b>		\$11,000	\$18,000	\$18,000	
Information Services	10	10	6042	1	Shredder-Industrial	\$3,500	\$3,500	\$3,500	
				1	Server	\$18,000	\$18,000	\$18,000	
				1	Computer Projector	\$6,000	\$6,000	\$6,000	
				<b>Department Total</b>		\$27,500	\$27,500	\$27,500	
Surveyor	12	10	6042	2	Desktop PCs	\$4,300	\$8,600	\$8,600	
				1	Upgrade to GIS Server	\$14,065	\$14,065	\$14,065	
				<b>Department Total</b>		\$18,365	\$22,665	\$22,665	
General Services	14	10	6040	1	Utility Box for #12-378	\$7,000	\$7,000	\$7,000	
				1	Lift Gate	\$2,300	\$2,300	\$2,300	
				1	Frame River Kiosk	\$4,800	\$4,800	\$4,800	
				1	System Furniture	\$4,200	\$4,200	\$4,200	
				1	Projector	\$5,000	\$5,000	\$5,000	
				3	PCs with Monitors	\$1,500	\$4,500	\$4,500	
				1	Color Printer	\$4,500	\$4,500	\$4,500	
				1	Vehicle SUV	\$40,000	\$40,000	\$40,000	
				1	Trailer for ATV Transport	\$5,000	\$5,000	\$5,000	
				2	Quad All Terrain Vehicle	\$8,000	\$16,000	\$16,000	
				<b>Department Total</b>		\$82,300	\$93,300	\$93,300	
District Attorney	22	10	6042	1	Optical Disk	\$5,500	\$5,500	\$5,500	
				<b>Department Total</b>		\$5,500	\$5,500	\$5,500	
Public Defender	23	10	6042	2	Personal Computers	\$2,250	\$4,500	\$3,485	
				<b>Department Total</b>		\$2,250	\$4,500	\$3,485	
Sheriff	24	10	6040	1	Shredder	\$2,257	\$2,257	\$2,257	
				2	Storage Containers	\$3,750	\$7,500	\$7,500	
				1	Sniper Rifle	\$4,500	\$4,500	\$4,500	
				1	Trailer	\$1,600	\$1,600	\$1,600	
				1	Trailer	\$2,500	\$2,500	\$0	
				1	Meat Slicer	\$4,200	\$4,200	\$4,200	
				1	Keyless Entry (4 doors)	\$5,000	\$5,000	\$5,000	
				1	Ultra Violet Lighting	\$4,400	\$4,400	\$4,400	
				1	Food Steamer	\$5,366	\$5,366	\$5,366	
				2	Difibrillator	\$3,000	\$6,000	\$6,000	
				1	Underwater Camera*	\$4,800	\$4,800	\$4,800	
				6042	14	Laptop Computer	\$2,200	\$30,800	\$30,800
					2	Server	\$6,600	\$13,200	\$13,200
				12	Mobile Data Computer*	\$7,700	\$92,400	\$92,400	
				1	Power point projector	\$6,200	\$6,200	\$6,200	
<b>Department Total</b>		\$64,073	\$190,723	\$188,223					

Fixed Assets FY 2002/2003

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved
Probation	25	10	6040		1 Camera (Interface w/database)	\$2,500	\$2,500	\$2,500
					1 Scanner (Interface w/database)	\$2,500	\$2,500	\$2,500
			6042		2 Servers for New Database	\$8,600	\$17,200	\$17,200
					1 Video Receiver/Transmitter	\$6,635	\$6,635	\$6,635
					<b>Department Total</b>	\$20,235	\$28,835	\$28,835
Agriculture Department	26	10	6040		1 Truck 4x4	\$22,000	\$22,000	\$22,000
					<b>Department Total</b>	\$22,000	\$22,000	\$22,000
Building Department	27	10	6042		3 Printers	\$2,000	\$6,000	\$6,000
					1 Printer	\$2,000	\$2,000	\$2,000
					12 Laptop Computers	\$2,000	\$24,000	\$24,000
					1 Video Conferencing Unit	\$7,500	\$7,500	\$7,500
					<b>Department Total</b>	\$13,500	\$39,500	\$39,500
Public Health Dept	40	10	6040		1 Truck Bed (Animal Box)	\$13,500	\$13,500	\$13,500
					1 Lift Gate	\$3,000	\$3,000	\$3,000
			6042		1 Camper Shell	\$2,800	\$2,800	\$2,800
					1 Server	\$10,000	\$10,000	\$10,000
					<b>Department Total</b>	\$29,300	\$29,300	\$29,300
Environmental Mgmnt	42	10	6040		1 Multi-media Projector	\$5,500	\$5,500	\$5,500
					1 Sound Level Meter	\$2,600	\$2,600	\$2,600
			6042		1 Laptop for Director	\$2,500	\$2,500	\$2,500
					1 Computer	\$2,500	\$2,500	\$2,500
					3 Computer	\$1,500	\$4,500	\$4,500
					2 Stylus Computer	\$4,000	\$8,000	\$8,000
					<b>Department Total</b>	\$18,600	\$25,600	\$25,600
Social Services	50	10	6040		1 Expand Security Camera Sys	\$12,000	\$12,000	\$12,000
					1 Bar Coding System	\$12,000	\$12,000	\$12,000
					4 TAB Clsd File Carriages	\$1,500	\$6,000	\$6,000
					1 Modular Office Furniture	\$5,000	\$5,000	\$0
					26 Window Blinds		\$4,700	\$4,700
					1 Conference Room Furniture	\$23,500	\$23,500	\$8,000
					1 Expand Public Address Sys	\$4,000	\$4,000	\$4,000
					21 Privacy Panels	\$2,000	\$42,000	\$0
					13 PC Tower PIII	\$2,700	\$35,100	\$35,100
					13 15" TFT Color Monitor	\$550	\$7,150	\$7,150
					2 Workstations	\$3,500	\$7,000	\$7,000
					1 CWS/CMS Printer	\$4,600	\$4,600	\$4,600
					3 CWS/CMS Printer	\$3,500	\$10,650	\$10,650
					2 Video Conf. System	\$8,660	\$17,320	\$0
					2 Servers	\$12,000	\$24,000	\$24,000
<b>Department Total</b>	\$65,010	\$215,020	\$135,200					
Library	60	10	6042		1 Server Pentium III Zeon	\$22,000	\$22,000	\$22,000
					2 Net Server Windows 2000	\$2,500	\$5,000	\$5,000
					16 Personal Computers	\$1,667	\$25,000	\$25,000
					<b>Department Total</b>	\$26,167	\$52,000	\$52,000
Child Support Services	79	10	6040		1 Systems Furniture	\$127,600	\$127,600	\$0
					2 Vehicles 2x4	\$26,500	\$53,000	\$53,000
			6042		30 Dell PCs	\$1,632	\$48,960	\$48,960
					2 DLT Tape Drives	\$2,540	\$5,080	\$5,080
					1 Cisco Router	\$5,000	\$5,000	\$0
					<b>Department Total</b>	\$163,272	\$239,640	\$107,040
<b>Total General Fund</b>							\$1,047,789	\$831,854

Fixed Assets FY 2002/2003

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved
<b>OTHER FUNDS</b>								
<b>Dept. of Transportation</b>	30	11	6040		2 Weather Station	\$1,500	\$3,000	\$3,000
					1 Ground Water Monitoring Kit	\$5,000	\$5,000	\$5,000
					1 Velocity Sensor	\$5,000	\$5,000	\$5,000
					4 Water Smplrs/Model 950	\$11,000	\$44,000	\$44,000
					2 Water Smplrs/Model 6712	\$14,000	\$28,000	\$28,000
					1 Pressure Washer	\$4,500	\$4,500	\$4,500
					4 1/2 Ton Pickup Truck - Propane	\$27,855	\$111,420	\$111,420
					1 1 Ton Dump Truck-Propane	\$50,394	\$50,394	\$50,394
					1 Sand Equi. Shaker	\$2,900	\$2,900	\$2,900
					1 Concrete Cure Tank	\$3,000	\$3,000	\$3,000
					2 600 Gal. Salt Brine Mchn	\$7,000	\$14,000	\$14,000
					2 400 Gal. Slip-in App Sys.	\$7,000	\$14,000	\$14,000
					2 Sieve Analysis Shakers	\$7,000	\$14,000	\$14,000
					2 1800 Gal. Slip-in App Sys.	\$16,000	\$32,000	\$32,000
					1 GMC Pick-up 4 WD	\$27,447	\$27,447	\$27,447
					1 GMC Truck 4 WD Ext Cab	\$30,006	\$30,006	\$30,006
					1 F550 4x4 Dump Truck	\$50,000	\$50,000	\$50,000
					2 Office3 Furniture	\$2,500	\$5,000	\$5,000
					2 One Ton Dump Truck	\$45,000	\$90,000	\$90,000
					1 Skid Steer Loader	\$35,000	\$35,000	\$35,000
					2 Used Cab/Chassis from Fleet	\$4,000	\$8,000	\$8,000
					1 Vehicle/equipment as needed	\$40,000	\$40,000	\$40,000
					1 Paving Machine	\$150,000	\$150,000	\$150,000
			6042		1 Various Computer Items	\$64,800	\$64,800	\$64,800
					<b>Department Total</b>	<b>\$610,902</b>	<b>\$831,467</b>	<b>\$831,467</b>
<b>Public Health</b>	40	11	6040		1 Modular Workstation	\$5,000	\$5,000	\$5,000
					3 Modular Workstation	\$5,000	\$15,000	\$15,000
					2 Modular Workstation	\$4,500	\$9,000	\$9,000
					1 Glass Enclosed Display Case	\$1,500	\$1,500	\$1,500
					1 Incubator	\$2,500	\$2,500	\$2,500
					1 Fume Hood	\$9,825	\$9,825	\$9,825
					1 Megacode Torso Plus	\$4,325	\$4,325	\$4,325
			6041		1 Patient Mgmt System	\$150,000	\$150,000	\$150,000
			6042		12 Personal Computers	\$2,500	\$30,000	\$30,000
					1 Server	\$70,000	\$70,000	\$70,000
					2 Personal Computers	\$2,500	\$5,000	\$5,000
					2 Personal Computers	\$2,500	\$5,000	\$5,000
					1 High Speed Printer w/dup.	\$3,000	\$3,000	\$3,000
					1 Laptop Computer	\$3,000	\$3,000	\$3,000
					1 Laptop Computer	\$3,000	\$3,000	\$3,000
					2 Personal Computers	\$2,500	\$5,000	\$5,000
					2 Personal Computers	\$2,500	\$5,000	\$5,000
					<b>Department Total</b>	<b>\$274,150</b>	<b>\$326,150</b>	<b>\$326,150</b>
<b>Mental Health</b>	41	11	6040		1 Refrigeration Unit	\$5,000	\$5,000	\$5,000
			6042		1 Server	\$4,000	\$4,000	\$4,000
					27 PCs with Monitors	\$1,500	\$40,500	\$40,500
					<b>Department Total</b>	<b>\$10,500</b>	<b>\$49,500</b>	<b>\$49,500</b>
<b>Community Services</b>	52	11	6040		1 Convection Oven	\$6,000	\$6,000	\$6,000
					1 Fireproof Safe	\$1,935	\$1,935	\$1,935
					1 Insulation Machine	\$3,500	\$3,500	\$3,500
					1 1/2 Ton Truck 4x4	\$30,000	\$30,000	\$30,000
					1 1/2 Ton Truck 2x2	\$24,000	\$24,000	\$24,000
			6042		1 PC Workstation	\$2,500	\$2,500	\$2,500
					<b>Department Total</b>	<b>\$67,935</b>	<b>\$67,935</b>	<b>\$67,935</b>

Fixed Assets FY 2002/2003

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	Board Approved	
Public Health	40	12	6040	5	Modular Workstation	\$4,000	\$20,000	\$20,000	
				1	Rolling File System	\$15,000	\$15,000	\$15,000	
				<b>Department Total</b>		\$19,000	\$35,000	\$35,000	
Environmental Mgmnt	42	12	6040	1	Document Scanner	\$3,200	\$3,200	\$3,200	
				1	Snow Plow	\$4,500	\$4,500	\$4,500	
				1	Truck, Pickup, 4x4, One Ton	\$32,000	\$32,000	\$32,000	
				3	Storage Shed	\$2,000	\$6,000	\$6,000	
				1	Landfill Gas Monitoring Dev	\$6,500	\$6,500	\$6,500	
				3	Dumpster Enclosures	\$2,000	\$6,000	\$6,000	
				1	Haz Mat Van	\$40,000	\$40,000	\$40,000	
				1	Microscope	\$4,000	\$4,000	\$4,000	
				1	EID Water Meter	\$2,500	\$2,500	\$2,500	
				1	Automated Scale	\$35,000	\$35,000	\$35,000	
				2	Drum Storage Modules	\$4,000	\$8,000	\$8,000	
				2	Oil Filter Crushers	\$2,000	\$4,000	\$4,000	
				1	Above Grnd Oil Tank	\$11,500	\$11,500	\$11,500	
				1	Yard Waste Chipper	\$22,000	\$22,000	\$22,000	
				3	Computer	\$1,500	\$4,500	\$4,500	
				<b>Department Total</b>		\$172,700	\$189,700	\$189,700	
			Water Agency	72	12	6040	1	Office Furniture	\$1,750
1	Work Station	\$7,000					\$7,000	\$7,000	
6042	1	Color Laserjet Printer					\$7,500	\$7,500	\$7,500
	1	21" LCD Monitor					\$4,000	\$4,000	\$4,000
1	Computer Hardware	\$5,000				\$5,000	\$5,000		
<b>Department Total</b>		\$25,250	\$25,250	\$25,250					
Dept of Transportation	30	31	6040	1	Medium Bus 4x4, Wheelchair	\$79,000	\$79,000	\$79,000	
				<b>Department Total</b>		\$79,000	\$79,000	\$79,000	
General Services	14	31	6040	1	Card Lock Fuel System	\$35,000	\$35,000	\$35,000	
				<b>Department Total</b>		\$35,000	\$35,000	\$35,000	
General Services	14	32	6040	1	4 Post Lift	\$12,000	\$12,000	\$12,000	
				1	Vehicle Replacement/Upgrade	\$1,755,500	\$1,755,500	\$1,755,500	
				1	AAMCO Brake Lathe	\$5,999	\$5,999	\$5,999	
				1	Coates Tire Mounter	\$2,775	\$2,775	\$2,775	
				1	Coates Tire Balancer	\$2,000	\$2,000	\$2,000	
				1	Tire Storage Rack	\$1,700	\$1,700	\$1,700	
<b>Department Total</b>		\$1,779,974	\$1,779,974	\$1,779,974					
<b>Total Other Funds</b>						\$3,418,976	\$3,418,976		
<b>Grand Total</b>						\$4,466,765	\$4,250,830		