



FIXED ASSETS

Final Budget Fixed Assets FY 2008-09

Department	Dept	Fund	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd	
Fund Type 10											
Information Technology	10	10	6040	1	1	PBX Switch Upgrades	\$ 60,000	\$ 60,000	\$ 60,000	\$60,000	
				6042	2	1	Brocade Silkworm 200e FC Switch	\$ 15,000	\$ 15,000	\$ 15,000	\$15,000
					3	1	Server and Power Vault storage device for archive files and daily disk to disk back-ups of email	\$ 11,000	\$ 11,000	\$ 11,000	\$11,000
					4	2	4 port serial interfaces for installation in core routers.	\$ 5,500	\$ 11,000	\$ 11,000	\$11,000
					5	10	Cisco 3650 48 port POE Switches SLT	\$ 6,250	\$ 62,500	\$ 62,500	\$62,500
					6	3	Cisco 2800 Routers	\$ 5,500	\$ 16,500	\$ 16,500	\$16,500
					7	2	Two additional Fiber Channel tape drives for tape sub-system	\$ 9,500	\$ 19,000	\$ 19,000	\$19,000
					8	1	Tape sub-system array trays	\$ 4,200	\$ 4,200	\$ 4,200	\$4,200
					9	6	Laptop Computers/Level 2/3 Desktop Computers	\$ 1,800	\$ 10,800	\$ 10,800	\$10,800
					10	5	Network Switch Infrastructure Upgrades to Placerville Campus	\$ 5,000	\$ 25,000	\$ 25,000	\$25,000
					11	2	ASA 5520, Firewall, VPN Concentrator	\$ 11,000	\$ 22,000	\$ 22,000	\$22,000
					12	1	1 lot, Routers/Switches to support Building moves	\$ 25,000	\$ 25,000	\$ 25,000	\$25,000
								Department Total		\$ 159,750	\$ 282,000
Surveyor	12	10	6042	13	3	DESKTOP PCs	\$ 2,365	\$ 7,095	\$ 7,095	\$ 7,095	
					14	1	Replace NT Server	\$ 8,000	\$ 8,600	\$ 8,600	\$ 8,600
					15	1	36" Plotter	\$ 11,825	\$ 11,825	\$ 11,825	\$ 11,825
					Department Total		\$ 22,190	\$ 27,520	\$ 27,520	\$ 27,520	
General Services	14	10	6040	16	1	Fertigation Systems	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
					17	1	Dump trailer	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
						Department Total		\$ 9,000	\$ 9,000	\$ 9,000	
District Attorney	22	10	6042	18	1	Dell File Server	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	
					19	3	Laptops	\$ 2,333	\$ 7,000	\$ 7,000	\$ 7,000
					20	1	Laptops	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
						Department Total		\$ 13,933	\$ 18,600	\$ 18,600	
Public Defender	23	10	6042	21	1	Dell Server	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	
						Department Total		\$ 2,700	\$ 2,700	\$ 2,700	
Sheriff	24	10	6040	22	4	Vang Comp 12 guage shotguns	\$ 2,000	\$ 8,000	\$ 8,000	\$ 8,000	
					23	2	Lockable rifle/shotgun storage racks	\$ 1,600	\$ 3,200	\$ 3,200	\$ 3,200
					24	16	Overhead Lightbars-patrol sedans	\$ 2,000	\$ 32,000	\$ 32,000	\$ 32,000
					25	5	Overhead Lightbars-4x4 units	\$ 2,000	\$ 10,000	\$ 10,000	\$ 10,000
					26	1	K9 Partition Unit	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
					27	1	Prisoner Transport Insert	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500
					28	1	Large capacity vacumn sealer	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
					29	1	Sniper Rifle	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
					30	2	Trimax Tactical Ballisdtic Vest/Body armor	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000
					31	1	Total station Model 530R	\$ 6,950	\$ 6,950	\$ 6,950	\$ 6,950
					32	1	Total station data collector	\$ 2,895	\$ 2,895	\$ 2,895	\$ 2,895
					33	2	Floor sinks and faucets	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000
					34	5	Drying racks for PV Jail kitchen	\$ 1,224	\$ 6,120	\$ 6,120	\$ 6,120
					35	1	Garbage Disposal	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
					36	1	Swamp Cooler Bronze Blower Wheel	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
					37	1	Milnor Washer	\$ 13,300	\$ 13,300	\$ -	\$ -
					38	1	Cissell CHD 75 Cloths Dryer	\$ 10,700	\$ 10,700	\$ -	\$ -
					39	1	Training Mat	\$ 6,230	\$ 6,230	\$ 6,230	\$ 6,230
					40	1	Refrigerator shelving unit	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200
					41	1	Wrestling mat	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
					42	1	Ford F20 Pickup Truck	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
					43	1	Egress Door (prior year encumbrance)	\$ 3,620	\$ 3,620	\$ 3,620	\$ 3,620
					44	1	Bomb Robot Gear (prior year encumbrance)	\$ 56,100	\$ 56,100	\$ 56,100	\$ 56,100
					45	1	Vehicle (prior year encumbrance)	\$ 25,272	\$ 25,272	\$ 25,272	\$ 25,272
					46	1	SWAT Equipment (prior year encumbrance)	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
					47	1	Lockers (prior year encumbrance)	\$ 5,066	\$ 5,066	\$ 5,066	\$ 5,066
					48	1	Washing Machine	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
					49	1	Remote Control device for robot	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000

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			6042	50	1	Tilt Skillet (prior year encumbrance)	\$ 30,257	\$ 30,257	\$ 30,257	\$ 30,257
			6042	51	2	Laptop Computers	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000
				52	5	Laptop Computers	\$ 2,000	\$ 10,000	\$ 10,000	\$ 10,000
				53	3	Network Switches	\$ 4,000	\$ 12,000	\$ 12,000	\$ 12,000
				54	1	Main Network Router	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
				55	2	Email Server	\$ 7,200	\$ 14,400	\$ 14,400	\$ 14,400
				56	6	Servers	\$ 4,500	\$ 27,000	\$ 27,000	\$ 27,000
				57	5	Mobile Data Computer	\$ 8,200	\$ 41,000	\$ 41,000	\$ 41,000
				58	4	Mobile Data Computer	\$ 7,000	\$ 28,000	\$ 28,000	\$ 28,000
				59	4	AVL equipment	\$ 1,000	\$ 4,000	\$ 4,000	\$ 4,000
				60	4	Incar video	\$ 7,000	\$ 28,000	\$ 28,000	\$ 28,000
				61	1	Livescan Palm Reader	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
				62	1	Livescan Fingerprint	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
				63	60	1 lot of Panasonic Toughbook laptops for fire districts	\$ 2,239	\$ 134,326	\$ 134,326	\$ 134,326
				64	1	Livescan (prior year encumbrance)	\$ 24,932	\$ 24,932	\$ 24,932	\$ 24,932
						Department Total	\$ 379,186	\$ 714,268	\$ 690,268	\$ 760,968
Probation	25	10	6040	65	1	Tab Filing System (prior year encumbrance)	\$ 7,412	\$ 7,412	\$ 7,412	\$ 7,412
			6042	66	2	Laserjet Printer	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000
						Department Total	\$ 8,912	\$ 10,412	\$ 10,412	\$ 10,412
Recorder Clerk-Elections	28	10	6042	67	3	High Speed High Volume Printers	\$ 4,500	\$ 13,500	\$ 13,500	\$ 13,500
						Department Total	\$ 4,500	\$ 13,500	\$ 13,500	\$ 13,500
Public Health	40	10	6040	68	1	Horse Trailer	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
						Department Total	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
Veterans	51	10	6040	69	1	Document Scanner	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
						Department Total	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Human Services	53	10	6040	70	1	New Mailing System	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
				71	1	System's Furniture	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
			6042	72	1	New card printer for Placerville reception	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150
						Department Total	\$ 29,650	\$ 29,650	\$ 29,650	\$ 29,650
Library	60	10	6040	73	1	Fireproof Cabinet	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
			6042	74	2	DNS/Active Directory Servers	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000
				75	1	Cisco Firewall	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
						Department Total	\$ 8,900	\$ 11,400	\$ 11,400	\$ 11,400
Fund Type 10 Total							\$ 654,221	\$ 1,134,550	\$ 1,110,550	\$ 1,181,250
Fund Type 11										
Transportation	30	11	6040	76	1	Cleaning unit for diesel particulate filters	\$ 34,435	\$ 34,435	\$ 34,435	\$ 34,435
				77	1	Cleaning unit for diesel particulate filters	\$ 34,435	\$ 34,435	\$ 34,435	\$ 34,435
				78	2	New Engines	\$ 33,856	\$ 67,712	\$ 67,712	\$ 67,712
				79	2	New Engines	\$ 24,822	\$ 49,644	\$ 49,644	\$ 49,644
				80	2	New Engines	\$ 20,020	\$ 40,040	\$ 40,040	\$ 40,040
				81	1	New Engines	\$ 33,855	\$ 33,855	\$ 33,855	\$ 33,855
				82	2	Snowblower Front Engine	\$ 59,000	\$ 118,000	\$ 118,000	\$ 118,000
				83	2	Snowblower Rear Engine	\$ 67,500	\$ 135,000	\$ 135,000	\$ 135,000
				84	2	Grader	\$ 222,866	\$ 445,732	\$ 445,732	\$ 445,732
				85	1	Rubber tire loader	\$ 163,615	\$ 163,615	\$ 163,615	\$ 163,615
				86	1	Peterbuilt - lowbed hauler	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
				87	1	Sweeper	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
				88	1	Backhoe	\$ 79,317	\$ 79,317	\$ 79,317	\$ 79,317
				89	1	Power Auger	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
				90	1	Sand Equivalent Shaker	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
				91	1	Asphalt Spray Trailer Unit	\$ 27,167	\$ 27,167	\$ 27,167	\$ 27,167
				92	1	3,000 gallon petroleum storage tank	\$ 17,830	\$ 17,830	\$ 17,830	\$ 17,830
				93	1	Monitoring equipment - flow meters	\$ 22,615	\$ 22,615	\$ 22,615	\$ 22,615
				94	1	Media filtration system	\$ 106,500	\$ 106,500	\$ 106,500	\$ 106,500
				95	1	Digital Laser Level with Legs and Rods	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
				96	1	CXT restroom	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
			6042	97	4	CADD Stations/Computers	\$ 2,000	\$ 8,000	\$ 8,000	\$ 8,000

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				98	5	Laptops & Docking Stations with 21" Monitors	\$ 2,500	\$ 12,500	\$ 12,500	\$ 12,500
				99	2	Laser Printers	\$ 3,000	\$ 6,000	\$ 6,000	\$ 6,000
				100	1	Color Laser Printer	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
				101	2	Blade Servers	\$ 9,000	\$ 18,000	\$ 18,000	\$ 18,000
				102	1	Laser Printer	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
				103	1	Laptop computer	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				Department Total			\$ 1,452,633	\$ 1,908,697	\$ 1,908,697	\$ 1,908,697
Public Health	40	11	6040	104	1	Office Furniture	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				105	1	Office Furniture	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
				106	1	Office Furniture	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
			6041	107	1	Cal OMS and Medi-Cal System	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
			6042	108	5	Laptop Computers	\$ 1,800	\$ 9,000	\$ 9,000	\$ 9,000
				109	1	Admin Domain Controller	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
				110	1	Fail-Over Server	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
				111	1	KVM Switch	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				112	1	Video Conference System Expansion to added sites	\$ 52,400	\$ 52,400	\$ 52,400	\$ 52,400
				113	1	Replacement Scanner	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
				114	1	Color Printer in SLT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
				115	1	Laptop Computer	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
				116	1	Laptop Computer	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
				117	1	Digital Projector	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				Department Total			\$ 228,100	\$ 235,300	\$ 235,300	\$ 235,300
Mental Health	41	11	6040	118	1	Air Conditioner for SLT Server Room	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
				119	1	Medical records rolling filing system	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
				120	1	Additional medical records rolling filing cabinet and new track for the system	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
			6042	121	1	Computer Server	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
				122	1	Network Router and hardware for SLT	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				Department Total			\$ 33,200	\$ 33,200	\$ 33,200	\$ 33,200
Human Services	53	11	6040	123	1	Washer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				124	1	Dryer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				125	1	Video monitoring system	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
				126	1	Under-counter Dishwasher/Placerville	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
				127	1	Fire Safe	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
				128	1	Commerical Kitchen Equipment for Homeless Shelter	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
			6042	129	1	Photo ID System with color printer	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150
				Department Total			\$ 26,600	\$ 26,600	\$ 26,600	\$ 28,750
Fund Type 11 Total							\$ 1,740,533	\$ 2,203,797	\$ 2,203,797	\$ 2,205,947
Fund Type 12										
General Services	14	12	6040	130	1	Cemetery Shed	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
				Department Total			\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Env Management	42	12	6040	131	1	Snow V-Blade attachment for Bobcat S-220	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
				132	9	Sludge Bins	\$ 4,444	\$ 40,000	\$ 40,000	\$ 40,000
				133	1	Treatment Plant Filtering System	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
				134	1	Treatment Plant Disinfection System	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
				135	NA	Treatment Plant Decanting Pumps & Piping		\$ 40,000	\$ 40,000	\$ 40,000
				136	NA	Treatment Plant Pump Pads		\$ 40,000	\$ 40,000	\$ 40,000
				137	NA	Treatment Plant Flow Meters		\$ 20,000	\$ 20,000	\$ 20,000
				138	1	Landfill Gas Microturbine Load Bank	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				139	NA	Effluent Facility		\$ 150,000	\$ 150,000	\$ 150,000
				140	NA	Treatment Plant Decanting Pumps & Piping		\$ 40,000	\$ 40,000	\$ 40,000
				141	1	Household Hazardous Waste Dumpster	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				142	1	Six Drum Hazardous Waste Storage Unit for Rubicon Trail Head	\$ 8,740	\$ 8,740	\$ 8,740	\$ 8,740
				143	1	Shelving and Storage Racks for HHW Facility Expansion Area	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
				Department Total			\$ 166,385	\$ 491,940	\$ 491,940	\$ 491,940

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Fund Type 12 Total							\$ 170,385	\$ 495,940	\$ 495,940	\$ 495,940
Fund Type 32										
General Services	14	32	6040	144	1	Mohawk Vehicle Lift	\$ 7,063	\$ 7,063	\$ 7,063	\$ 7,063
Department Total							\$ 7,063	\$ 7,063	\$ 7,063	\$ 7,063
Fund Type 32 Total							\$ 7,063	\$ 7,063	\$ 7,063	\$ 7,063
TOTAL							\$ 2,572,202	\$ 3,841,350	\$ 3,817,350	\$ 3,890,200