

Department: **22 District Attorney**
Function: Public Protection
Activity: Judicial

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
3000	Permanent Employees / Elected Officials	4,515,542	4,664,404	5,046,073	4,725,798	4,695,625
3001	Temporary Employees	206,807	142,885	80,000	65,796	65,796
3002	Overtime	218,627	26,380	30,000	30,000	30,000
3003	Standby Pay	38,930	16,340	0	0	0
3004	Other Compensation	191,597	108,710	191,605	96,298	1,351
3005	Tahoe Differential	34,003	36,099	36,000	36,000	36,000
3006	Bilingual Pay	4,176	4,176	4,160	4,160	4,160
3020	Employer Share - Employee Retirement	1,016,593	1,098,885	1,174,951	1,174,951	1,174,951
3022	Employer Share - Medi Care	71,180	69,197	67,646	67,646	67,646
3040	Employer Share - Health Insurance	699,812	710,502	577,656	577,656	577,656
3041	Employer Share - Unemployment Insurance	13,801	12,535	37,423	37,423	37,423
3042	Employer Share - Long Term Disab Insurance	16,912	17,518	17,963	17,963	17,963
3043	Employer Share - Deferred Compensation	22,734	23,081	27,879	27,879	27,879
3046	Retiree Health: Defined Contributions	132,010	192,138	49,672	49,672	49,672
3060	Employer Share - Workers' Compensation	65,559	49,804	49,804	45,181	45,181
3080	Flexible Benefits	40,022	42,082	207,512	207,512	207,512
Salaries And Employee Benefits		7,288,305	7,214,735	7,598,342	7,163,933	7,038,813
4040	Telephone Company Vendor Payments	17,782	7,942	8,893	8,893	9,713
4041	Cnty Pass thru Telephone Chrges to Depts	4,647	3,787	4,593	4,593	4,593
4086	Household Expense - Janitorial/Custodial	1,776	1,556	1,776	1,776	1,776
4100	Insurance - Premium	43,353	64,601	64,601	130,943	130,943
4120	Jury and Witness Expense	17,537	3,103	15,450	15,450	15,450
4122	Jury Expense - Criminal	1,932	0	2,250	2,250	2,250
4124	Witness Fee	7,341	4,345	8,000	8,000	8,000
4126	Jury Mileage: Criminal	1,678	2,891	3,400	3,400	3,400
4127	Grand Jury Expense	0	2,935	4,000	4,000	4,000
4128	Witness Mileage	0	134	0	0	0
4140	Maintenance - Equipment	0	1,171	500	500	500
4143	Maintenance - Service Contracts	1,792	0	0	0	0
4160	Maintenance Vehicles - Service Contract	705	46	0	0	0
4161	Maintenance Vehicles - Parts/Direct Chrg	544	0	0	0	0
4163	Maintenance Vehicles - Inventory	103	0	0	0	0
4165	Maintenance Vehicles - Oil and Grease	23	0	0	0	0
4180	Maintenance - Building and Improvements	2,639	0	1,250	1,250	1,250
4220	Memberships	19,486	14,850	20,335	20,335	20,335
4260	Office Expense	37,536	35,464	36,757	36,757	36,757
4261	Postage	7,664	6,261	6,300	6,300	6,300
4262	Software	59	2,189	3,000	3,000	3,000
4263	Subscription / Newspaper / Journals	1,749	3,006	2,447	4,397	4,397
4265	Law Books	39,708	35,766	33,828	33,828	33,828
4266	Printing / Duplicating	0	298	0	0	0
4300	Professional and Specialized Services	93,205	19,563	50,000	50,000	50,000
4308	External Data Processing Services	18,623	25,801	26,400	26,136	26,136
4317	Criminal Investigation	2,401	4,953	8,400	8,400	8,400
4320	Verbatim Report - Transcription	6,006	5,946	8,150	8,150	8,150
4322	Medical and Sobriety Examinations	55,312	65,010	53,866	53,866	53,866
4323	Psychiatric Medical Services	412	120	250	250	250
4324	Medical, Dental and Lab Services	50	2,217	0	0	0

Department: **22 District Attorney**
Function: Public Protection
Activity: Judicial

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
4400	Publication and Legal Notices	8,789	1,620	2,552	4,522	4,522
4420	Rents and Leases - Equipment	21,925	22,131	20,472	20,472	20,472
4421	Security System	2,256	2,613	1,416	1,416	1,416
4440	Rent & Lease - Building/Improvements	30,348	33,767	36,689	36,689	36,689
4460	Small Tools and Instruments	2,964	21	0	0	0
4461	Minor Equipment	11,331	3,138	2,600	2,600	2,600
4462	Minor Computer Equipment	10,113	5,045	4,000	4,000	4,000
4463	Minor Telephone and Radio Equipment	0	168	0	0	0
4464	Minor Law Enforcement Equipment	10,543	3,531	3,400	3,400	3,400
4500	Special Departmental Expense	0	0	20,000	20,000	27,926
4501	Special Projects	1,405	42	2,000	2,000	2,000
4503	Staff Development	7,102	6,854	8,170	10,813	16,803
4509	Detective Expense	96	533	500	500	500
4510	District Attorney - DA	0	0	5,000	5,000	5,000
4529	Software License	12,500	698	1,600	1,600	1,828
4534	Ammunition	0	8,034	0	0	0
4600	Transportation and Travel	24,479	20,790	19,927	19,927	19,927
4602	Employee - Private Auto Mileage	7,187	5,820	6,215	6,215	6,215
4605	Vehicle - Rent Or Lease	70,518	44,130	47,227	47,227	47,227
4606	Fuel Purchases	36,364	33,773	31,950	31,950	31,950
4620	Utilities	31,305	32,016	32,956	32,956	32,956
Services And Supplies		673,289	538,678	611,120	683,761	698,725
5300	Interfund Expenditures	784	6,314	0	0	0
Other Charges		784	6,314	0	0	0
6042	Fixed Assets - Computer Sys Equipment	11,042	6,551	10,500	10,500	14,970
Fixed Assets		11,042	6,551	10,500	10,500	14,970
7200	Intrafund Transfers	9,419	9,384	18,385	18,385	18,385
7220	Intrafund: Telephone Equipment and Support	38,857	39,081	33,151	33,151	33,151
7221	Intrafund: Radio Equipment and Support	6,403	2,115	3,908	3,908	3,908
7223	Intrafund: Mail Service	2,804	2,084	2,084	1,297	1,297
7224	Intrafund: Stores Support	5,560	5,974	5,974	4,586	4,586
7225	Intrafund: Central Duplicating	2,741	2,319	1,703	1,703	1,703
7226	Intrafund: Lease Administration Fee	249	0	499	499	499
7227	Intrafund: Internal Data Processing	18,409	21,853	21,853	27,709	27,709
7228	Intrafund: Internet Connect Charges	6,270	0	0	0	0
7229	Intrafund: PC Support	0	120	1,000	1,000	1,000
7231	Intrafund: IS Programming Support	60	0	0	0	0
7232	Intrafund: Maint Bldg & Improvmnts	24,778	6,559	2,000	2,000	2,000
7234	Intrafund: Network Support	88,553	108,546	108,546	121,718	121,718
Intrafund Transfers		204,103	198,035	199,103	215,956	215,956
7350	Intrafund Abatement: Only General Fund	-4,000	0	-3,906	-3,906	-3,906
7352	Intrafund Abatement: DA / Family Support	0	-125,000	0	0	0
Intrafund Abatement		-4,000	-125,000	-3,906	-3,906	-3,906

Fund: **General Fund**

Department: **22 District Attorney**
 Function: Public Protection
 Activity: Judicial

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
	Total Financing Uses	8,173,522	7,839,313	8,415,160	8,070,245	7,964,559
	Less Department Estimated Revenues	2,364,930	2,455,187	2,552,739	2,390,608	2,459,775
	Department Use of Other General Fund Sources (Net County Cost)	5,808,593	5,384,126	5,862,420	5,679,637	5,504,784

Department: **23 Public Defender**
Function: Public Protection
Activity: Judicial

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
3000	Permanent Employees / Elected Officials	1,865,416	1,886,722	1,961,531	1,889,207	1,832,541
3001	Temporary Employees	19,781	29,181	29,000	25,000	0
3002	Overtime	0	44	0	0	0
3004	Other Compensation	27,225	78,406	42,000	22,904	22,904
3005	Tahoe Differential	16,863	14,182	13,200	13,200	13,200
3006	Bilingual Pay	4,496	3,662	2,600	2,600	2,600
3020	Employer Share - Employee Retirement	354,027	371,013	381,376	381,376	381,376
3022	Employer Share - Medi Care	23,853	26,038	26,121	26,121	26,121
3040	Employer Share - Health Insurance	177,664	195,531	130,793	130,793	130,793
3041	Employer Share - Unemployment Insurance	4,375	4,030	14,711	14,711	14,711
3042	Employer Share - Long Term Disab Insurance	6,637	7,111	7,061	7,061	7,061
3043	Employer Share - Deferred Compensation	23,986	22,284	18,891	18,891	18,891
3046	Retiree Health: Defined Contributions	46,828	63,853	16,507	16,507	16,507
3060	Employer Share - Workers' Compensation	7,969	6,073	6,073	6,072	6,072
3080	Flexible Benefits	29,196	28,788	90,000	90,000	90,000
3081	Flexible Benefits 1099	0	-19	0	0	0
Salaries And Employee Benefits		2,608,317	2,736,900	2,739,865	2,644,444	2,562,778
4020	Clothing and Personal Supplies	0	24	0	0	0
4040	Telephone Company Vendor Payments	95	109	100	100	100
4041	Cnty Pass thru Telephone Chrges to Depts	1,889	1,777	1,500	1,500	1,500
4086	Household Expense - Janitorial/Custodial	3,048	2,340	2,340	2,340	2,340
4100	Insurance - Premium	3,830	9,074	9,074	12,777	12,777
4120	Jury and Witness Expense	1,396	0	4,500	4,500	4,500
4122	Jury Expense - Criminal	0	156	0	0	0
4123	Jury Expense - Meals	480	40	500	500	500
4124	Witness Fee	0	38	650	650	650
4141	Maintenance - Office Equipment	0	90	150	150	150
4220	Memberships	6,820	6,940	6,800	6,800	6,800
4260	Office Expense	12,093	9,565	6,500	6,500	6,500
4261	Postage	857	938	1,000	1,000	1,000
4263	Subscription / Newspaper / Journals	9,212	10,198	6,000	6,000	6,000
4264	Books / Manuals	85	85	100	100	100
4265	Law Books	18,603	16,143	13,500	13,500	13,500
4266	Printing / Duplicating	499	1,914	1,187	1,187	1,187
4300	Professional and Specialized Services	39,361	39,146	40,000	40,000	98,683
4317	Criminal Investigation	26,253	24,594	30,000	30,000	74,000
4318	Interpreter	1,071	1,268	250	250	250
4320	Verbatim Report - Transcription	2,413	3,589	4,000	4,000	4,000
4321	Miscellaneous Trial	0	0	0	0	4,500
4323	Psychiatric Medical Services	28,295	20,981	20,000	20,000	79,000
4324	Medical, Dental and Lab Services	6,392	10,388	2,500	2,500	5,000
4334	Fire Prevention and Inspection	54	38	100	100	100
4400	Publication and Legal Notices	0	0	50	50	50
4420	Rents and Leases - Equipment	6,762	6,782	5,412	5,412	5,629
4421	Security System	0	0	83,000	83,000	63,352
4440	Rent & Lease - Building/Improvements	82,904	77,342	0	0	0
4460	Small Tools and Instruments	0	21	0	0	0
4461	Minor Equipment	505	366	0	0	0

Department: **23 Public Defender**
 Function: Public Protection
 Activity: Judicial

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
4462	Minor Computer Equipment	887	40	0	0	0
4463	Minor Telephone and Radio Equipment	70	0	0	0	0
4502	Educational Materials	0	99	0	0	0
4503	Staff Development	4,033	2,568	7,500	7,500	7,500
4506	Film Development/Photography Supplies	0	195	0	0	0
4529	Software License	3,442	3,442	3,442	3,442	3,442
4600	Transportation and Travel	8,173	3,895	2,000	2,000	2,000
4602	Employee - Private Auto Mileage	10,372	11,202	6,700	6,700	6,700
4605	Vehicle - Rent Or Lease	1,881	732	0	0	0
4606	Fuel Purchases	758	400	900	900	900
4620	Utilities	11,365	11,358	9,000	9,000	9,000
Services And Supplies		293,900	277,877	268,755	272,458	421,710
7200	Intrafund Transfers	0	25	25	25	25
7210	Intrafund Transfers: Collections	558	405	250	250	250
7220	Intrafund: Telephone Equipment and Support	16,508	14,423	6,000	6,000	15,000
7223	Intrafund: Mail Service	2,122	1,205	1,205	870	870
7224	Intrafund: Stores Support	1,793	1,173	1,173	1,122	1,122
7226	Intrafund: Lease Administration Fee	912	0	1,824	1,824	1,824
7227	Intrafund: Internal Data Processing	5,887	5,894	5,894	6,963	6,963
7228	Intrafund: Internet Connect Charges	0	0	750	750	750
7229	Intrafund: PC Support	2,414	1,410	0	0	0
7231	Intrafund: IS Programming Support	120	0	0	0	0
7232	Intrafund: Maint Bldg & Improvmnts	202	35	0	0	0
7234	Intrafund: Network Support	20,953	28,652	28,652	32,539	32,539
Intrafund Transfers		51,469	53,222	45,773	50,343	59,343
Total Financing Uses		2,953,686	3,068,000	3,054,393	2,967,245	3,043,831
Less Department Estimated Revenues		303,119	260,036	283,259	254,786	254,786
Department Use of Other General Fund Sources (Net County Cost)		2,650,567	2,807,964	2,771,134	2,712,459	2,789,045

Department: **24 Sheriff**
Function: Public Protection
Activity: Police Protection/Detention

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
3000	Permanent Employees / Elected Officials	23,646,737	25,398,741	27,381,395	25,381,052	25,523,175
3001	Temporary Employees	762,191	760,035	320,679	320,679	320,679
3002	Overtime	4,057,137	3,652,094	4,024,170	3,666,040	3,158,331
3003	Standby Pay	74,414	61,646	82,500	82,500	82,500
3004	Other Compensation	1,241,943	1,372,988	443,885	437,215	422,024
3005	Tahoe Differential	195,908	190,684	191,999	182,399	182,399
3006	Bilingual Pay	22,150	24,370	39,260	39,260	39,260
3007	Hazard Pay	9,796	14,372	51,656	51,656	51,656
3020	Employer Share - Employee Retirement	7,006,149	7,734,188	8,211,227	8,091,443	7,932,441
3022	Employer Share - Medi Care	378,746	398,971	438,454	432,694	424,457
3040	Employer Share - Health Insurance	4,034,618	4,216,218	3,692,221	3,649,218	3,515,055
3041	Employer Share - Unemployment Insurance	78,035	79,283	195,040	192,419	188,316
3042	Employer Share - Long Term Disab Insurance	47,340	48,119	45,853	45,664	44,485
3043	Employer Share - Deferred Compensation	70,659	69,998	77,799	77,799	77,799
3046	Retiree Health: Defined Contributions	874,114	1,158,055	309,138	286,628	309,138
3060	Employer Share - Workers' Compensation	1,564,011	1,230,112	1,230,112	1,120,932	1,186,613
3080	Flexible Benefits	198,812	199,690	860,844	844,412	832,088
Salaries And Employee Benefits		44,262,760	46,609,565	47,596,233	44,902,010	44,290,416
4020	Clothing and Personal Supplies	148,083	139,361	174,397	174,397	201,806
4022	Uniforms	150	0	0	0	0
4040	Telephone Company Vendor Payments	153,498	137,418	165,639	164,139	164,139
4041	Cnty Pass thru Telephone Chrges to Depts	18,263	12,250	23,508	22,983	22,983
4060	Food and Food Products	647,332	703,762	894,631	894,631	894,631
4080	Household Expense	140,801	150,824	120,615	120,615	120,615
4081	Household Expense - Paper Goods	578	0	0	0	0
4082	Household Expense - Other	17,102	19,274	27,440	27,440	27,440
4083	Household Expense - Laundry	7,941	9,617	20,750	20,750	20,750
4084	Household Expense - Expendable Equipment	32	0	0	0	0
4085	Household Expense - Refuse Disposal	28,959	33,640	43,779	43,779	43,779
4086	Household Expense - Janitorial/Custodial	11,761	25,383	23,272	23,272	23,272
4087	Household Expense - Exterm/Fumigation Serv	0	0	160	160	160
4100	Insurance - Premium	622,363	546,467	552,529	1,051,147	1,074,454
4101	Insurance - Additional Liability	669	0	1,000	1,000	1,000
4140	Maintenance - Equipment	149,976	160,812	164,332	164,332	164,849
4141	Maintenance - Office Equipment	191	0	2,619	2,619	2,619
4142	Maintenance - Telephone / Radio	30,053	326	16,035	16,035	16,035
4143	Maintenance - Service Contracts	6,302	14,237	8,500	8,500	8,500
4144	Maintenance - Computer System Supplies	0	18,058	0	0	37,431
4145	Maintenance - Equipment Parts	36,859	49,802	15,346	15,346	15,346
4160	Maintenance Vehicles - Service Contract	3,509	53	2,160	2,160	2,160
4161	Maintenance Vehicles - Parts/Direct Chrg	2,969	0	225	225	225
4162	Maintenance Vehicles - Supplies	4,043	2,814	7,547	7,547	7,547
4163	Maintenance Vehicles - Inventory	2,168	0	0	0	0
4164	Maintenance Vehicles - Tires and Tubes	3,586	237	1,250	1,250	1,250
4165	Maintenance Vehicles - Oil and Grease	116	0	0	0	0
4180	Maintenance - Building and Improvements	98,069	103,738	1,103,856	1,103,856	194,856
4183	Maintenance - Grounds	0	20	6,000	6,000	6,000
4197	Maintenance - Building Supplies	29	0	0	0	0

Department: **24 Sheriff**
Function: Public Protection
Activity: Police Protection/Detention

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
4200	Medical, Dental and Laboratory Supplies	483	820	4,100	4,100	4,100
4220	Memberships	5,512	3,690	10,240	10,140	10,140
4221	Memberships - Legislative Advocacy	4,974	5,099	6,200	6,200	6,200
4240	Miscellaneous Expense	100	0	0	0	0
4260	Office Expense	90,998	102,362	83,541	83,381	83,381
4261	Postage	26,437	24,377	31,177	31,177	31,177
4262	Software	47,471	15,358	154,606	154,606	155,167
4263	Subscription / Newspaper / Journals	7,439	5,890	7,078	7,078	7,078
4264	Books / Manuals	5,084	2,942	3,478	3,478	3,478
4265	Law Books	1,740	3,420	4,394	4,394	4,394
4266	Printing / Duplicating	5,750	6,437	5,825	5,825	5,825
4300	Professional and Specialized Services	217,153	303,847	365,726	365,726	419,507
4308	External Data Processing Services	9,340	96,220	105,464	83,144	83,144
4320	Verbatim Report - Transcription	3,309	1,095	2,000	2,000	2,000
4322	Medical and Sobriety Examinations	275	0	400	400	400
4323	Psychiatric Medical Services	13,775	8,075	14,400	14,400	14,400
4324	Medical, Dental and Lab Services	208,587	239,877	280,882	280,882	280,882
4328	Emergency Medical Serv (EMS) - Physician	0	223	0	0	0
4334	Fire Prevention and Inspection	2,206	1,911	6,145	6,145	6,145
4400	Publication and Legal Notices	1,071	355	0	0	0
4420	Rents and Leases - Equipment	109,438	104,524	100,451	100,201	100,201
4421	Security System	0	20	400	400	400
4440	Rent & Lease - Building/Improvements	235,116	399,439	394,064	394,064	349,425
4460	Small Tools and Instruments	66,245	54,778	79,241	79,241	77,702
4461	Minor Equipment	155,865	94,824	97,133	96,683	117,368
4462	Minor Computer Equipment	31,892	256,253	360,200	273,400	85,662
4463	Minor Telephone and Radio Equipment	195,644	54,904	32,559	32,559	36,692
4464	Minor Law Enforcement Equipment	92,253	103,201	77,171	76,746	77,066
4465	Minor Vehicle Equipment	75,834	86,991	84,749	84,749	100,021
4500	Special Departmental Expense	220,822	124,341	111,017	111,017	115,751
4502	Educational Materials	361	100	150	150	150
4503	Staff Development	121,988	111,802	37,100	37,100	37,100
4504	Educational Training - Board of Directors	375	0	0	0	0
4505	SB 924 - Transportation and Travel	51,539	11,690	58,000	58,000	58,000
4506	Film Development/Photography Supplies	460	0	3,610	3,610	3,610
4509	Detective Expense	0	20,000	0	0	0
4529	Software License	107,112	117,526	145,934	145,934	145,934
4534	Ammunition	138,057	164,222	132,600	132,600	132,600
4540	Staff Development	43	0	0	0	0
4600	Transportation and Travel	429,094	374,952	220,219	220,219	224,219
4601	Volunteer - Transportation and Travel	0	1,368	300	300	300
4602	Employee - Private Auto Mileage	22,340	26,491	23,492	23,492	23,492
4605	Vehicle - Rent Or Lease	1,037,417	749,116	1,250,574	1,250,574	1,250,574
4606	Fuel Purchases	707,196	551,623	579,014	579,014	603,024
4620	Utilities	602,607	625,949	724,118	724,118	674,640
Services And Supplies		7,188,798	6,984,201	8,973,342	9,359,430	8,383,196
5240	Contribution To Non-county Governmental	123,823	476,809	15,314	15,314	85,314
5300	Interfund Expenditures	19,085	37,399	1,362	1,362	1,362

Department: **24 Sheriff**
Function: Public Protection
Activity: Police Protection/Detention

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
5317	Intrfnd Exp: Detention Medical	0	0	28,319	28,319	28,319
5330	Intrfnd Exp: Allocated Salaries & Benefits	0	7,000	0	0	5,904
Other Charges		142,908	521,208	44,995	44,995	120,899
6020	Fixed Assets - Building and Improvement	0	3,204	0	0	0
6025	Fixed Assets - Leasehold Improvements	0	24,435	0	0	0
6040	Fixed Assets - Equipment	492,703	289,962	289,090	262,490	323,006
6042	Fixed Assets - Computer Sys Equipment	190,229	403,986	109,800	109,800	413,600
6045	Fixed Assets - Vehicles	58,541	0	0	0	0
Fixed Assets		741,473	721,587	398,890	372,290	736,606
7000	Operating Transfers Out	0	92,337	0	0	0
7001	Operating Transfers Out: Fleet	69,433	0	0	0	104,000
Other Financing Uses		69,433	92,337	0	0	104,000
7200	Intrafund Transfers	6,916	12,090	20,400	20,400	10,400
7210	Intrafund Transfers: Collections	265	576	1,600	1,600	1,600
7220	Intrafund: Telephone Equipment and Support	176,569	185,527	181,328	179,768	179,768
7223	Intrafund: Mail Service	10,573	7,052	4,992	4,106	4,106
7224	Intrafund: Stores Support	36,945	25,123	24,369	20,179	20,179
7225	Intrafund: Central Duplicating	17,416	27,068	24,015	24,015	24,015
7226	Intrafund: Lease Administration Fee	2,648	0	5,740	5,740	5,740
7227	Intrafund: Internal Data Processing	127,087	119,287	119,287	132,146	132,146
7228	Intrafund: Internet Connect Charges	96,900	0	0	0	0
7229	Intrafund: PC Support	1,938	3,045	2,250	2,250	2,250
7231	Intrafund: IS Programming Support	690	0	0	0	0
7232	Intrafund: Maint Bldg & Improvmnts	139,429	128,112	55,000	55,000	58,580
7234	Intrafund: Network Support	51,840	53,927	53,927	47,560	47,560
Intrafund Transfers		669,216	561,806	492,908	492,764	486,344
7350	Intrfnd Abatmnt: Only General Fund	-4,140	-4,260	0	0	0
7355	Intrfnd Abatmnt: Radio Equipment and Support	-29,325	-4,502	-5,000	-5,000	-5,000
Intrafund Abatement		-33,465	-8,762	-5,000	-5,000	-5,000
Total Financing Uses		53,041,124	55,481,942	57,501,368	55,166,489	54,116,461
Less Department Estimated Revenues		12,845,504	12,173,045	13,157,232	12,725,404	12,728,221
Department Use of Other General Fund Sources (Net County Cost)		40,195,620	43,308,897	44,344,136	42,441,085	41,388,240

Department: **24 Sheriff**
 Function: Public Protection
 Activity: Detention and Correction

Fund: **Jail Commissary**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
4020	Clothing and Personal Supplies	3,913	1,239	10,375	10,375	10,375
4040	Telephone Company Vendor Payments	0	277	0	0	0
4260	Office Expense	0	46	120	120	120
4261	Postage	0	101	2,200	2,200	2,200
4263	Subscription / Newspaper / Journals	0	145	0	0	0
4264	Books / Manuals	0	0	1,000	1,000	1,000
4265	Law Books	0	0	150	150	150
4300	Professional and Specialized Services	-1,728	12,165	42,300	42,300	42,300
4420	Rents and Leases - Equipment	0	1,109	3,600	3,600	3,600
4460	Small Tools and Instruments	60	2,170	2,275	2,275	2,275
4461	Minor Equipment	0	2,651	2,000	2,000	2,000
4500	Special Departmental Expense	203,455	185,890	246,000	246,000	356,948
4503	Staff Development	0	109	0	0	0
4600	Transportation and Travel	0	102	0	0	0
4602	Employee - Private Auto Mileage	0	59	0	0	0
4606	Fuel Purchases	0	1,048	0	0	0
Services And Supplies		205,700	207,110	310,020	310,020	420,968
Total Financing Uses		205,700	207,110	310,020	310,020	420,968
Less Department Estimated Revenues		205,702	207,110	310,020	310,020	420,968
Department Use of Jail Commissary Fund Balance		-1	0	0	0	0

Department: **25 Probation**
Function: Public Protection
Activity: Detention and Correction

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
3000	Permanent Employees / Elected Officials	5,893,137	5,810,389	6,375,353	6,052,794	6,178,423
3001	Temporary Employees	272,891	309,171	349,310	349,310	297,310
3002	Overtime	348,816	283,767	252,127	252,127	243,127
3004	Other Compensation	91,863	206,816	99,516	95,744	95,504
3005	Tahoe Differential	115,606	110,225	119,999	117,599	117,599
3006	Bilingual Pay	6,568	6,480	6,240	6,240	6,240
3020	Employer Share - Employee Retirement	1,702,710	1,744,170	1,872,096	1,841,381	1,825,015
3022	Employer Share - Medi Care	92,915	92,737	94,025	92,585	91,686
3040	Employer Share - Health Insurance	1,177,670	1,246,408	1,408,952	1,376,931	1,344,044
3041	Employer Share - Unemployment Insurance	25,715	24,668	47,290	46,592	46,128
3042	Employer Share - Long Term Disab Insurance	23,595	23,266	22,699	22,364	22,141
3043	Employer Share - Deferred Compensation	15,943	19,139	19,822	19,822	19,822
3046	Retiree Health: Defined Contributions	279,851	370,055	93,042	93,042	93,042
3060	Employer Share - Workers' Compensation	108,651	140,949	136,242	144,570	144,570
3080	Flexible Benefits	20,731	14,449	54,000	54,000	54,000
Salaries And Employee Benefits		10,176,663	10,402,688	10,950,713	10,565,100	10,578,651
4020	Clothing and Personal Supplies	17,611	14,263	24,000	24,000	24,000
4022	Uniforms	507	7,180	9,725	9,725	9,725
4040	Telephone Company Vendor Payments	10,790	11,528	11,057	11,057	11,057
4041	Cnty Pass thru Telephone Chrges to Depts	3,813	3,203	5,770	5,770	5,770
4060	Food and Food Products	172,036	175,506	190,000	190,000	190,000
4080	Household Expense	42,554	48,485	44,203	44,203	44,203
4085	Household Expense - Refuse Disposal	15,507	16,019	15,900	15,900	15,900
4086	Household Expense - Janitorial/Custodial	10,854	9,850	11,000	11,000	11,000
4100	Insurance - Premium	46,275	63,067	63,067	97,843	97,843
4140	Maintenance - Equipment	448	1,071	7,250	7,250	7,250
4144	Maintenance - Computer System Supplies	0	0	57,120	57,120	57,120
4162	Maintenance Vehicles - Supplies	0	661	0	0	0
4163	Maintenance Vehicles - Inventory	73	0	0	0	0
4164	Maintenance Vehicles - Tires and Tubes	0	0	1,000	1,000	1,000
4180	Maintenance - Building and Improvements	20,647	17,964	16,933	16,933	18,261
4200	Medical, Dental and Laboratory Supplies	0	0	2,015	2,015	2,015
4220	Memberships	135	270	788	788	788
4221	Memberships - Legislative Advocacy	7,480	3,841	3,841	3,841	3,841
4260	Office Expense	26,022	27,105	27,050	27,050	27,050
4261	Postage	13,045	12,717	16,400	16,400	16,400
4262	Software	1,622	0	0	0	0
4263	Subscription / Newspaper / Journals	974	729	720	720	720
4264	Books / Manuals	0	85	0	0	0
4265	Law Books	1,767	593	0	0	0
4266	Printing / Duplicating	5,190	2,224	6,400	6,400	6,471
4300	Professional and Specialized Services	326,031	187,991	352,967	352,967	381,118
4308	External Data Processing Services	0	3,816	0	0	3,816
4318	Interpreter	0	0	1,545	1,545	1,545
4323	Psychiatric Medical Services	30,352	42,081	46,750	46,750	46,750
4324	Medical, Dental and Lab Services	71,991	73,989	82,638	82,638	82,638
4329	Probation - Non Govmt Agency Assist	675	625	1,200	1,200	1,200
4400	Publication and Legal Notices	670	0	1,100	1,100	1,100

Department: **25 Probation**
Function: Public Protection
Activity: Detention and Correction

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
4420	Rents and Leases - Equipment	19,987	21,783	23,888	23,888	23,888
4440	Rent & Lease - Building/Improvements	151,308	224,840	229,267	229,267	229,267
4460	Small Tools and Instruments	957	1,119	1,500	1,500	1,500
4461	Minor Equipment	58,480	7,802	6,723	6,723	6,723
4462	Minor Computer Equipment	7,703	2,574	3,900	3,900	3,900
4463	Minor Telephone and Radio Equipment	20,306	18,431	16,300	16,300	16,300
4464	Minor Law Enforcement Equipment	10,477	25,763	18,998	18,998	28,925
4465	Minor Vehicle Equipment	1,073	969	1,700	1,700	1,700
4500	Special Departmental Expense	6,221	1,671	11,611	11,611	11,611
4501	Special Projects	274	476	1,200	1,200	15,200
4503	Staff Development	1,760	1,768	16,106	16,106	16,106
4505	SB 924 - Transportation and Travel	94,054	70,107	100,000	100,000	100,000
4529	Software License	12,581	12,104	0	0	0
4534	Ammunition	11,271	6,247	10,000	10,000	13,581
4600	Transportation and Travel	9,345	1,374	15,400	15,400	15,400
4602	Employee - Private Auto Mileage	15,240	11,591	17,582	17,582	17,582
4605	Vehicle - Rent Or Lease	66,079	50,599	77,154	73,154	73,154
4606	Fuel Purchases	34,538	28,221	43,777	43,777	43,777
4620	Utilities	170,258	171,808	201,390	201,390	201,390
Services And Supplies		1,518,983	1,384,107	1,796,935	1,827,711	1,888,585
5000	Support and Care of Persons	32,390	14,728	114,075	114,075	114,075
5300	Interfund Expenditures	346	419	5,125	5,125	5,125
5319	Intrfnd Exp: Mental Health Services	35,000	0	0	0	0
Other Charges		67,736	15,147	119,200	119,200	119,200
6025	Fixed Assets - Leasehold Improvements	0	1,452	0	0	0
6040	Fixed Assets - Equipment	237,736	11,126	0	0	10,536
6042	Fixed Assets - Computer Sys Equipment	6,569	0	3,000	3,000	3,000
Fixed Assets		244,305	12,578	3,000	3,000	13,536
7001	Operating Transfers Out: Fleet	530	0	0	0	0
Other Financing Uses		530	0	0	0	0
7200	Intrafund Transfers	1,726	1,749	1,475	1,475	1,475
7210	Intrafund Transfers: Collections	2,383	2,821	4,300	4,300	4,300
7220	Intrafund: Telephone Equipment and Support	59,041	50,159	61,770	61,770	61,770
7221	Intrafund: Radio Equipment and Support	7,046	1,186	9,750	9,750	9,750
7223	Intrafund: Mail Service	7,102	10,883	10,883	7,343	7,343
7224	Intrafund: Stores Support	9,864	10,441	10,441	7,541	7,541
7225	Intrafund: Central Duplicating	4,617	3,225	6,000	6,000	6,000
7226	Intrafund: Lease Administration Fee	1,196	0	2,391	2,391	2,391
7227	Intrafund: Internal Data Processing	185,040	157,945	157,945	98,378	98,378
7228	Intrafund: Internet Connect Charges	3,390	0	3,816	3,816	0
7229	Intrafund: PC Support	536	0	5,000	5,000	5,000
7231	Intrafund: IS Programming Support	174	705	4,000	4,000	4,000
7232	Intrafund: Maint Bldg & Improvmnts	33,903	19,822	39,500	39,500	39,500
7234	Intrafund: Network Support	104,767	124,525	124,525	126,238	126,238
Intrafund Transfers		420,786	383,462	441,796	377,502	373,686

Fund: **General Fund**

Department: **25 Probation**
 Function: Public Protection
 Activity: Detention and Correction

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
	Total Financing Uses	12,429,003	12,197,983	13,311,644	12,892,513	12,973,658
	Less Department Estimated Revenues	3,785,415	2,715,063	3,051,831	2,943,820	3,231,366
	Department Use of Other General Fund Sources (Net County Cost)	8,643,588	9,482,920	10,259,813	9,948,693	9,742,292

Department: **26 Agricultural Commissioner**
Function: Public Protection
Activity: Protection Inspection

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
3000	Permanent Employees / Elected Officials	684,180	621,072	633,463	609,193	623,755
3001	Temporary Employees	80,167	72,250	79,024	79,024	93,824
3002	Overtime	2,433	3,623	7,500	7,500	5,000
3004	Other Compensation	44,765	7,844	4,461	4,461	4,461
3020	Employer Share - Employee Retirement	124,197	115,260	118,454	118,454	118,454
3022	Employer Share - Medi Care	11,519	9,938	10,331	10,331	10,331
3040	Employer Share - Health Insurance	128,007	122,102	145,773	145,773	135,589
3041	Employer Share - Unemployment Insurance	3,137	3,019	6,725	6,725	6,725
3042	Employer Share - Long Term Disab Insurance	2,647	2,348	2,280	2,280	2,280
3043	Employer Share - Deferred Compensation	2,890	800	800	800	800
3046	Retiree Health: Defined Contributions	28,988	37,731	9,004	9,004	9,004
3060	Employer Share - Workers' Compensation	75,572	31,129	31,129	27,850	27,850
3080	Flexible Benefits	6,023	5,998	12,000	12,000	12,000
Salaries And Employee Benefits		1,194,525	1,033,114	1,060,945	1,033,395	1,050,073
4000	Agriculture	13,100	6,488	30,500	23,000	28,122
4020	Clothing and Personal Supplies	1,157	0	4,000	4,000	4,000
4040	Telephone Company Vendor Payments	3,094	2,770	3,500	3,500	3,500
4041	Cnty Pass thru Telephone Chrges to Depts	202	216	500	500	500
4080	Household Expense	201	220	1,000	1,000	1,000
4100	Insurance - Premium	2,371	32,055	32,055	57,085	57,085
4140	Maintenance - Equipment	2,690	127	500	500	500
4141	Maintenance - Office Equipment	0	0	600	600	600
4160	Maintenance Vehicles - Service Contract	408	130	1,000	1,000	1,000
4161	Maintenance Vehicles - Parts/Direct Chrg	56	387	500	500	500
4162	Maintenance Vehicles - Supplies	187	91	100	100	100
4163	Maintenance Vehicles - Inventory	88	0	0	0	0
4164	Maintenance Vehicles - Tires and Tubes	278	0	1,600	1,600	1,600
4165	Maintenance Vehicles - Oil and Grease	20	0	100	100	100
4180	Maintenance - Building and Improvements	0	0	400	400	400
4200	Medical, Dental and Laboratory Supplies	222	0	0	0	0
4220	Memberships	4,000	4,100	4,895	4,895	4,895
4221	Memberships - Legislative Advocacy	13,315	13,362	13,362	13,362	13,362
4260	Office Expense	4,588	3,716	7,000	7,000	7,000
4261	Postage	3,490	2,771	3,200	3,200	3,200
4262	Software	1,533	1,533	3,268	3,268	3,268
4263	Subscription / Newspaper / Journals	46	239	500	500	500
4264	Books / Manuals	334	68	600	600	600
4265	Law Books	0	0	275	275	275
4266	Printing / Duplicating	0	66	3,380	3,380	3,380
4300	Professional and Specialized Services	81,021	69,886	89,012	84,762	84,762
4324	Medical, Dental and Lab Services	2,836	3,012	2,160	2,160	2,160
4334	Fire Prevention and Inspection	54	270	0	0	0
4400	Publication and Legal Notices	605	563	400	400	400
4420	Rents and Leases - Equipment	2,824	2,419	3,500	3,500	3,500
4460	Small Tools and Instruments	1,796	1,581	2,450	2,450	2,450
4461	Minor Equipment	2,275	503	3,000	3,000	3,000
4463	Minor Telephone and Radio Equipment	1,093	91	0	0	0
4464	Minor Law Enforcement Equipment	44	24	0	0	0

Department: **26 Agricultural Commissioner**
Function: Public Protection
Activity: Protection Inspection

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
4500	Special Departmental Expense	527	1,319	2,500	2,500	2,500
4503	Staff Development	900	150	2,000	2,000	2,000
4529	Software License	5,717	7,481	4,500	4,500	4,500
4600	Transportation and Travel	1,634	330	3,000	3,000	3,000
4602	Employee - Private Auto Mileage	1,757	1,360	1,976	2,225	2,225
4605	Vehicle - Rent Or Lease	50,089	29,722	34,418	32,008	32,008
4606	Fuel Purchases	29,460	23,626	30,594	28,279	28,279
Services And Supplies		234,010	210,675	292,345	301,149	306,271
5240	Contribution To Non-county Governmental	0	20,000	0	0	0
5300	Interfund Expenditures	1,842	4,972	0	0	3,000
Other Charges		1,842	24,972	0	0	3,000
6045	Fixed Assets - Vehicles	0	10,868	0	0	0
Fixed Assets		0	10,868	0	0	0
7001	Operating Transfers Out: Fleet	3,389	0	0	0	0
Other Financing Uses		3,389	0	0	0	0
7200	Intrafund Transfers	8,339	10,627	12,000	12,000	6,000
7220	Intrafund: Telephone Equipment and Support	5,026	5,138	5,200	5,200	5,200
7221	Intrafund: Radio Equipment and Support	360	0	300	300	300
7223	Intrafund: Mail Service	1,806	1,666	1,806	1,806	1,806
7224	Intrafund: Stores Support	179	447	447	447	447
7225	Intrafund: Central Duplicating	777	3,136	3,000	3,000	3,000
7227	Intrafund: Internal Data Processing	7,148	17,570	17,570	17,570	17,570
7229	Intrafund: PC Support	455	918	2,000	2,000	2,000
7231	Intrafund: IS Programming Support	855	630	1,500	1,500	1,500
7232	Intrafund: Maint Bldg & Improvmnts	0	0	500	500	500
7234	Intrafund: Network Support	13,969	15,428	15,428	15,428	15,428
Intrafund Transfers		38,913	55,560	59,751	59,751	53,751
Total Financing Uses		1,472,679	1,335,190	1,413,041	1,394,295	1,413,095
Less Department Estimated Revenues		960,259	948,961	933,835	933,835	987,466
Department Use of Other General Fund Sources (Net County Cost)		512,420	386,229	479,206	460,460	425,629

Department: **28 Recorder/Clerk**
Function: Public Protection
Activity: Other Protection

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
3000	Permanent Employees / Elected Officials	1,185,788	1,130,731	1,195,814	1,149,997	1,195,814
3001	Temporary Employees	158,918	127,627	75,000	75,000	75,000
3002	Overtime	9,270	5,612	6,000	6,000	6,000
3004	Other Compensation	25,411	11,545	11,723	11,723	11,723
3005	Tahoe Differential	4,818	4,818	4,800	4,800	4,800
3020	Employer Share - Employee Retirement	218,075	217,850	226,905	226,905	226,905
3022	Employer Share - Medi Care	18,452	16,935	16,254	16,254	16,254
3040	Employer Share - Health Insurance	211,845	246,899	250,979	250,979	250,979
3041	Employer Share - Unemployment Insurance	7,477	5,774	8,968	8,968	8,868
3042	Employer Share - Long Term Disab Insurance	4,480	4,207	4,305	4,305	4,305
3043	Employer Share - Deferred Compensation	7,699	7,474	7,272	7,272	7,272
3046	Retiree Health: Defined Contributions	56,862	74,011	18,009	18,009	18,009
3060	Employer Share - Workers' Compensation	85,876	46,630	46,630	40,950	40,950
3080	Flexible Benefits	2,591	2,591	9,000	9,000	9,000
Salaries And Employee Benefits		1,997,563	1,902,705	1,881,659	1,830,162	1,875,879
4040	Telephone Company Vendor Payments	732	727	744	744	744
4041	Cnty Pass thru Telephone Chrges to Depts	857	608	1,000	1,000	1,000
4080	Household Expense	25	0	0	0	0
4100	Insurance - Premium	4,651	7,762	7,762	13,939	13,939
4140	Maintenance - Equipment	21,242	21,069	22,300	22,300	22,300
4141	Maintenance - Office Equipment	657	494	2,000	2,000	2,000
4143	Maintenance - Service Contracts	825	606	800	800	700
4180	Maintenance - Building and Improvements	128	128	630	630	630
4220	Memberships	125	125	220	220	220
4221	Memberships - Legislative Advocacy	1,050	1,025	1,425	1,425	1,425
4260	Office Expense	22,634	17,588	28,000	28,000	25,000
4261	Postage	153,270	71,908	172,189	172,189	124,189
4262	Software	721	4,106	5,000	5,000	5,000
4263	Subscription / Newspaper / Journals	597	607	423	423	423
4264	Books / Manuals	266	216	500	500	500
4265	Law Books	2,854	3,549	3,120	3,120	3,120
4300	Professional and Specialized Services	66,111	179,239	471,500	471,500	471,500
4307	Microfilm Services	688	500	1,500	1,500	1,500
4324	Medical, Dental and Lab Services	650	100	0	0	0
4400	Publication and Legal Notices	3,236	3,382	5,000	5,000	5,000
4420	Rents and Leases - Equipment	17,523	16,059	16,960	16,960	16,960
4440	Rent & Lease - Building/Improvements	4,325	3,710	2,425	2,425	1,925
4460	Small Tools and Instruments	94	0	300	300	300
4461	Minor Equipment	967	651	1,000	1,000	1,000
4462	Minor Computer Equipment	16,293	149	2,200	2,200	2,200
4465	Minor Vehicle Equipment	45	0	0	0	0
4500	Special Departmental Expense	140,131	372,476	183,900	183,900	183,900
4503	Staff Development	5,045	1,550	1,500	1,500	1,500
4511	Elections Outreach	1,811	1,612	800	800	800
4529	Software License	23,323	22,212	28,048	28,048	28,048
4531	Precinct Board Compensation	114,016	92,159	64,835	64,835	52,835
4600	Transportation and Travel	2,212	482	2,202	2,202	2,202
4602	Employee - Private Auto Mileage	2,674	1,546	1,950	1,950	1,950

Department: **28 Recorder/Clerk**
Function: Public Protection
Activity: Other Protection

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2007-2008	Actual 2008-2009	Dept Requested 2009-2010	CAO Recm'd 2009-2010	Adopted by BOS 2009-2010
4605	Vehicle - Rent Or Lease	5,501	2,977	2,900	2,900	2,900
4606	Fuel Purchases	1,837	826	700	700	700
Services And Supplies		617,115	830,149	1,033,833	1,040,010	976,410
5300	Interfund Expenditures	39	0	0	0	0
Other Charges		39	0	0	0	0
6042	Fixed Assets - Computer Sys Equipment	16,039	23,749	35,500	35,500	35,500
Fixed Assets		16,039	23,749	35,500	35,500	35,500
7200	Intrafund Transfers	21,767	22,276	17,000	17,000	17,000
7210	Intrafund Transfers: Collections	4	23	25	25	25
7220	Intrafund: Telephone Equipment and Support	14,523	14,276	14,948	14,948	12,448
7223	Intrafund: Mail Service	12,041	9,802	9,802	11,246	11,246
7224	Intrafund: Stores Support	3,228	3,294	3,357	2,956	2,956
7225	Intrafund: Central Duplicating	7,823	2,370	7,050	7,050	7,050
7227	Intrafund: Internal Data Processing	42,294	43,256	43,256	49,466	49,466
7229	Intrafund: PC Support	3,310	9,288	5,000	5,000	5,000
7231	Intrafund: IS Programming Support	1,125	2,940	2,500	2,500	2,500
7232	Intrafund: Maint Bldg & Improvmnts	1,995	745	1,000	1,000	1,000
7234	Intrafund: Network Support	43,154	47,661	47,661	43,936	43,936
Intrafund Transfers		151,264	155,931	151,599	155,127	152,627
7350	Intrafund Abatement: Only General Fund	0	0	-13,000	-13,000	-13,000
Intrafund Abatement		0	0	-13,000	-13,000	-13,000
Total Financing Uses		2,782,020	2,912,535	3,089,591	3,047,799	3,027,416
Less Department Estimated Revenues		1,666,235	1,748,437	1,725,164	1,852,557	1,880,880
Department Use of Other General Fund Sources (Net County Cost)		1,115,784	1,164,098	1,364,427	1,195,242	1,146,536