

A decorative border resembling a scroll, with a vertical strip on the left and rounded corners at the top and bottom. The text is centered within this border.

FIXED ASSETS

Final Budget Fixed Assets FY 2010-11

| Department | Dept | Fund | Sub-Obj | Item No. | Units | Department Requested Item Description | Unit Cost | Dept. Request | CAO Recm'd | BOS Apprv'd |
|--------------------------|------|------|---------|----------|-------|--|-------------------|-------------------|-------------------|-------------------|
| Fund Type 10 | | | | | | | | | | |
| CAO | 02 | 10 | 6042 | | 2 | Laptop Computers | \$ 1,750 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| | | | | | | Department Total | \$ 1,750 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| Information Technology | 10 | 10 | 6042 | | 1 | Misc Cisco Switches, Routers, Wireless Access Points, etc. | \$ 37,500 | \$ 37,500 | \$ 37,500 | \$ 37,500 |
| | | | 6042 | | 1 | Bluecoat Web Filter Appliance | \$ 78,000 | \$ 78,000 | \$ 78,000 | \$ 78,000 |
| | | | | | | Department Total | \$ 115,500 | \$ 115,500 | \$ 115,500 | \$ 115,500 |
| Surveyor | 12 | 10 | 6042 | | 3 | Desktop PC's | \$ 2,365 | \$ 7,095 | \$ 7,095 | \$ 7,095 |
| | | | | | | Department Total | \$ 2,365 | \$ 7,095 | \$ 7,095 | \$ 7,095 |
| District Attorney | 22 | 10 | 6042 | | 5 | Laptop Computers | \$ 1,700 | \$ 8,500 | \$ 8,500 | \$ 8,500 |
| | | | | | | Department Total | \$ 1,700 | \$ 8,500 | \$ 8,500 | \$ 8,500 |
| Sheriff | 24 | 10 | 6040 | | 2 | Van Comp 12 Ga. Remington Shotguns | \$ 2,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| | | | | | 1 | Commercial Grade Ice Machine | \$ 4,500 | \$ 4,500 | \$ 4,500 | \$ 4,500 |
| | | | | | 1 | Prisoner Partition Kit for New Large Van | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | | | | | 2 | Overhead Light Bars for ACC REPL | \$ 2,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| | | | | | 2 | K-9 Partition for Replacement Unit | \$ 2,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| | | | | | 1 | Penn Arms 40mm Multi Launcher | \$ 2,800 | \$ 2,800 | \$ 2,800 | \$ 2,800 |
| | | | | | 1 | Thermal Viewer (Night Vision) | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | | | | | 1 | Stainless Steel Toilet/Sink Unit | \$ 3,200 | \$ 3,200 | \$ 3,200 | \$ 3,200 |
| | | | | | 1 | Double Bunk | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| | | | | | 1 | Roll Up Grille Door/Sallyport | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 |
| | | | | | 1 | Digital Camera Recording System | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| | | | | | 1 | Digital Camera Recording System | \$ 20,500 | \$ 20,500 | \$ 20,500 | \$ 20,500 |
| | | | | | 2 | Van Cage | \$ 9,105 | \$ 18,210 | \$ 18,210 | \$ 18,210 |
| | | | | | 1 | New Light Bar | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| | | | | | 1 | Comm Units for Full Face Masks | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| | | | | | 1 | Vessel Recovery System | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| | | | | | 1 | Hilltop Repeater | \$ 37,000 | \$ 37,000 | \$ 37,000 | \$ 37,000 |
| | | | | | 1 | Night Vision Equipment | \$ 26,936 | \$ 26,936 | \$ 26,936 | \$ 26,936 |
| | | | | | 1 | Body Armor (rebudget from 09-10) | \$ 3,308 | \$ 3,308 | \$ 3,308 | \$ 3,308 |
| | | | | | 1 | GPS System (rebudget from 09-10) | \$ 33,852 | \$ 33,852 | \$ 33,852 | \$ 33,852 |
| | | | | | 2 | Personal Water Craft (rebudget from 09-10) | \$ 9,742 | \$ 19,484 | \$ 19,484 | \$ 19,484 |
| | | | | | 1 | Dry Suits (rebudget from 09-10) | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| | | | 6042 | | 1 | Laptop Computers | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| | | | | | 1 | GPS Unit for Mobile PC | \$ 3,400 | \$ 3,400 | \$ 3,400 | \$ 3,400 |
| | | | | | 1 | Laptop Computers | \$ 4,200 | \$ 4,200 | \$ 4,200 | \$ 4,200 |
| | | | | | 1 | Panasonic Toughbook Computer | \$ 3,600 | \$ 3,600 | \$ 3,600 | \$ 3,600 |
| | | | | | 1 | EPCR Computer Medical Tracking System | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| | | | | | 1 | Forensic Recovery of Evidence Equipment | \$ 6,449 | \$ 6,449 | \$ 6,449 | \$ 6,449 |
| | | | | | 1 | Server Power Vault | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 |
| | | | | | 2 | Servers | \$ 7,250 | \$ 14,500 | \$ 14,500 | \$ 14,500 |
| | | | | | 23 | Mobile Data Computers (MDC's) | \$ 8,000 | \$ 184,000 | \$ 184,000 | \$ 184,000 |
| | | | | | | Department Total | \$ 365,342 | \$ 573,439 | \$ 573,439 | \$ 573,439 |
| Probation | 25 | 10 | 6042 | | 1 | Laser Jet Printer | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| | | | | | 1 | Application Server | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 |
| | | | | | | Department Total | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 |
| Recorder Clerk-Elections | 28 | 10 | 6042 | | 1 | High Volume Printer | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 |
| | | | | | | Department Total | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 |
| Transportation | 30 | 10 | 6040 | | 1 | Honda Lawnmower | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| | | | | | 1 | Landscape Utility Trailer | \$ 2,223 | \$ 2,223 | \$ 2,223 | \$ 2,223 |
| | | | | | 1 | Frontier SB11 Med Snow Blower | \$ 4,382 | \$ 4,382 | \$ 4,382 | \$ 4,382 |
| | | | | | 1 | Heavy Duty Rotary Broom | \$ 6,161 | \$ 6,161 | \$ 6,161 | \$ 6,161 |
| | | | | | 1 | Honda Lawnmower (rebudget from 09-10) | \$ 11,364 | \$ 11,364 | \$ 11,364 | \$ 11,364 |
| | | | | | 1 | Storage Container for SLT (rebudget from 09-10) | \$ 2,800 | \$ 2,800 | \$ 2,800 | \$ 2,800 |
| | | | | | | Department Total | \$ 28,430 | \$ 28,430 | \$ 28,430 | \$ 28,430 |
| Public Health | 40 | 10 | 6042 | | 2 | Laptop Computer | \$ 1,800 | \$ 3,600 | \$ 3,600 | \$ 3,600 |
| | | | | | | Department Total | \$ 1,800 | \$ 3,600 | \$ 3,600 | \$ 3,600 |
| Environmental Management | 42 | 10 | 6042 | | 1 | Field Inspection Unit | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| | | | | | 4 | Field Inspection Unit | \$ 1,831 | \$ 7,324 | \$ 7,324 | \$ 7,324 |
| | | | | | | Department Total | \$ 3,831 | \$ 9,324 | \$ 9,324 | \$ 9,324 |

| Department | Dept | Fund | Sub-Obj | Item No. | Units | Department Requested Item Description | Unit Cost | Dept. Request | CAO Recm'd | BOS Apprv'd |
|---------------------------|------|------|---------|----------|-------|---|---------------------|---------------------|---------------------|---------------------|
| Human Services | 53 | 10 | 6042 | | 4 | High-Volume Printers | \$ 1,800 | \$ 7,200 | \$ 7,200 | \$ 7,200 |
| | | | | | | Department Total | \$ 1,800 | \$ 7,200 | \$ 7,200 | \$ 7,200 |
| Library | 60 | 10 | 6040 | | 1 | Fireproof Filing Cabinet | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 |
| | | | 6042 | | 2 | RFID Antenna | \$ 2,500 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | | | | | | Department Total | \$ 4,900 | \$ 7,400 | \$ 7,400 | \$ 7,400 |
| Fund Type 10 Total | | | | | | | \$ 543,418 | \$ 779,988 | \$ 779,988 | \$ 779,988 |
| Fund Type 11 | | | | | | | | | | |
| Transportation | 30 | 11 | 6040 | | 1 | Hydraulic Fluid Filtration Machine | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| | | | | | 1 | Heavy Equipment OBD II IDS/VCM Scanner | \$ 2,100 | \$ 2,100 | \$ 2,100 | \$ 2,100 |
| | | | | | 1 | Drain Cleaning Unit "Warthog" | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 |
| | | | | | 1 | Air Compressor | \$ 16,000 | \$ 16,000 | \$ 16,000 | \$ 16,000 |
| | | | | | 1 | Sweeper | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 |
| | | | | | 3 | Dump Truck | \$ 225,000 | \$ 675,000 | \$ 675,000 | \$ 675,000 |
| | | | | | 1 | Loader Retrofit | \$ 22,500 | \$ 22,500 | \$ 22,500 | \$ 22,500 |
| | | | | | 2 | Dump Truck Retrofit | \$ 22,500 | \$ 45,000 | \$ 45,000 | \$ 45,000 |
| | | | | | 2 | Grader Retrofit | \$ 22,500 | \$ 45,000 | \$ 45,000 | \$ 45,000 |
| | | | | | 1 | MIG Welder | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | | | | | 2 | Snowblower Retrofit | \$ 83,375 | \$ 166,750 | \$ 166,750 | \$ 166,750 |
| | | | 6042 | | 6 | Laptop Computers | \$ 1,500 | \$ 9,000 | \$ 9,000 | \$ 9,000 |
| | | | | | 5 | CADD Unit Computers | \$ 4,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 |
| | | | | | 2 | Server | \$ 7,500 | \$ 15,000 | \$ 15,000 | \$ 15,000 |
| | | | | | | Department Total | \$ 716,475 | \$ 1,325,850 | \$ 1,325,850 | \$ 1,325,850 |
| Public Health | 40 | 11 | 6040 | | 1 | Air Conditioner | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 |
| | | | | | 1 | Miscellaneous Items-Office Reconfigurations | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 |
| | | | 6042 | | 1 | Pod Trailer | \$ 9,050 | \$ 9,050 | \$ 9,050 | \$ 9,050 |
| | | | | | 9 | Laptop Computers | \$ 1,800 | \$ 16,200 | \$ 16,200 | \$ 16,200 |
| | | | | | 2 | Black and White Printers | \$ 5,800 | \$ 11,600 | \$ 11,600 | \$ 11,600 |
| | | | | | 1 | Color Printers | \$ 6,100 | \$ 6,100 | \$ 6,100 | \$ 6,100 |
| | | | | | 1 | Hard Drive | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| | | | | | 1 | Laptop Computer with Docking Station | \$ 2,200 | \$ 2,200 | \$ 2,200 | \$ 2,200 |
| | | | | | 1 | Laptop Computer with Docking Station + Additional Docking Station | \$ 3,240 | \$ 3,240 | \$ 3,240 | \$ 3,240 |
| | | | | | | Department Total | \$ 43,790 | \$ 63,990 | \$ 63,990 | \$ 63,990 |
| Human Services | 53 | 11 | 6040 | | 1 | Non-Fleet Vehicle | \$ 41,000 | \$ 41,000 | \$ 41,000 | \$ 41,000 |
| | | | | | 7 | Workstations with power | \$ 5,300 | \$ 37,100 | \$ 37,100 | \$ 37,100 |
| | | | 6042 | | 1 | Server | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| | | | | | | Department Total | \$ 49,300 | \$ 81,100 | \$ 81,100 | \$ 81,100 |
| Fund Type 11 Total | | | | | | | \$ 809,565 | \$ 1,470,940 | \$ 1,470,940 | \$ 1,470,940 |
| Fund Type 12 | | | | | | | | | | |
| Env Management | 42 | 12 | 6040 | | 1 | V Blade | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | | | | | 2 | Sludge Bin Cover | \$ 2,500 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | | | | | 2 | Flow Meter | \$ 3,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| | | | | | 2 | Flow Meter | \$ 7,000 | \$ 14,000 | \$ 14,000 | \$ 14,000 |
| | | | | | | Department Total | \$ 17,500 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Fund Type 12 Total | | | | | | | \$ 17,500 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Fund Type 32 | | | | | | | | | | |
| Transportation | 30 | 32 | 6040 | | 1 | Wynn's Transmission Flushing Machine | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| | | | | | | Department Total | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| Fund Type 32 Total | | | | | | | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| TOTAL | | | | | | | \$ 1,372,483 | \$ 2,282,928 | \$ 2,282,928 | \$ 2,282,928 |