



***PERSONNEL ALLOCATION***

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

Department	Full-Time Equivalent				Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	2014-2015 Adjusted Alloc	2015-2016 Dept Reqst	2015-2016 CAO Recmnd	Diff from Adjusted Alloc					
<b>AGRICULTURE/WEIGHTS &amp; MEASURES</b>									
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00		1.00				1.00
Administrative Technician	1.00	1.00	1.00		1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr	5.00	5.00	5.00		5.00				5.00
Deputy Ag Commissioner	1.00	1.00	1.00		1.00				1.00
Sr Office Assistant	1.00	1.00	1.00		1.00				1.00
Wildlife Specialist	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	10.00	10.00	10.00	0.00	10.00				10.00
<b>Air Quality Management District *</b>									
Air Pollution Control Officer	1.00	1.00	1.00		1.00				1.00
Air Quality Engineer	2.00	2.00	2.00		2.00				2.00
Air Quality Specialist I/II	2.00	2.00	2.00		2.00				2.00
Development Aide II	1.00	1.00	1.00		1.00				1.00
Sr. Air Quality Specialist	1.00	1.00	1.00		1.00				1.00
<i>*AQMD Budget is adopted separately</i>									
<b>Total</b>	7.00	7.00	7.00	0.00	7.00				7.00
<b>Assessor</b>									
Assessor	1.00	1.00	1.00		1.00				1.00
Administrative Technician	1.00	1.00	1.00		1.00				1.00
Appraiser I/II/Sr.	11.00	11.00	11.00		11.00				11.00
Assessment Technician I/II/Sr.	7.80	7.80	7.80		7.80				7.80
Assistant Assessor	1.00	1.00	1.00		1.00				1.00
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00	2.00		2.00				2.00
Branch Supervising Appraiser	1.00	0.00	0.00	-1.00	0.00				0.00
Cadastral Drafter	1.00	1.00	1.00		1.00				1.00
GIS Analyst I/II	1.00	1.00	1.00		1.00				1.00
Information Technology Department Coordinator	1.00	1.00	1.00		1.00				1.00
Property Transfer Specialist	4.00	4.00	4.00		4.00				4.00
Property Transfer Supervisor	1.00	1.00	1.00		1.00				1.00
Supervising Appraiser	1.00	2.00	2.00	1.00	2.00				2.00
Supervising Assessment Technician	1.00	1.00	1.00		1.00				1.00
Supervising Auditor/Appraiser	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	35.80	35.80	35.80	0.00	35.80				35.80
<b>Auditor-Controller</b>									
Auditor-Controller	1.00	1.00	1.00		1.00				1.00
Accountant/Auditor	1.00	1.00	1.00		1.00				1.00
Accountant I/II	1.60	1.60	1.60		1.60				1.60
Accounting Division Manager	3.00	3.00	3.00		3.00				3.00
Accounting Systems Administrator	2.00	1.00	1.00	-1.00	2.00				2.00
Administrative Technician	3.00	3.00	3.00		3.00				3.00
Chief Assistant Auditor-Controller	1.00	1.00	1.00		1.00				1.00
Department Analyst I/II	2.00	3.00	3.00	1.00	2.00				2.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00				1.00
Fiscal Technician	5.00	5.00	5.00		5.00				5.00
Internal Auditor	1.00	1.00	1.00		1.00				1.00
Principal Financial Analyst	2.00	2.00	2.00		2.00				2.00
Sr. Department Analyst	2.00	1.00	1.00	-1.00	1.00				1.00
Sr. Fiscal Assistant	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	26.60	25.60	25.60	-1.00	25.60				25.60

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors  
following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

Department	Full-Time Equivalent				Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	2014-2015 Adjusted Alloc	2015-2016 Dept Reqst	2015-2016 CAO Recmnd	Diff from Adjusted Alloc					
<b>Board of Supervisors</b>									
Supervisors	5.00	5.00	5.00		5.00				5.00
Clerk of the Board Of Supervisors	1.00	1.00	1.00		1.00				1.00
Deputy Clerk of the Board I/II	2.00	2.00	2.00		2.00	-1.00	09/29/2015	164-2015	1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00		1.00				1.00
Supervisor's Assistant	5.00	5.00	5.00		5.00				5.00
<b>Total</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>		<b>14.00</b>				<b>13.00</b>
<b>Chief Administrative Office</b>									
Chief Administrative Officer	1.00	1.00	1.00		1.00				1.00
Accountant/Auditor	1.00	1.00	1.00		1.00				1.00
Administrative Technician	4.00	4.00	4.00		4.00				4.00
Assistant Chief Administrative Officer	1.00	1.00	1.00		1.00				1.00
Building and Grounds Superintendent	1.00	1.00	1.00		1.00				1.00
Building Maintenance Worker I/II/Sr	6.00	7.00	7.00	1.00	7.00	1.00	09/29/2015	164-2015	8.00
Building Maintenance Worker I/II/Sr - Limited Term	0.00	0.00	0.00	0.00	0.00	1.00	09/29/2015	164-2015	1.00
Building Operations Supervisor	2.00	2.00	2.00		2.00				2.00
Building Operations Technician	5.00	4.00	4.00	-1.00	4.00	-1.00	09/29/2015	164-2015	3.00
Buyer I/II	1.00	1.00	1.00		1.00				1.00
CAO Administrative Analyst I/II	1.00	0.00	0.00	-1.00	0.00				0.00
CAO Administrative Analyst I/II - Limited Term	1.00	0.00	0.00	-1.00	0.00				0.00
Capital Programs Manager	0.00	0.00	0.00		0.00	1.00	09/29/2015	164-2015	1.00
Chief Budget Officer	1.00	1.00	1.00		1.00				1.00
Chief Fiscal Officer - UM	1.00	1.00	1.00		1.00				1.00
Custodian	10.50	9.50	9.50	-1.00	9.50				9.50
Custodian Supervisor	1.00	1.00	1.00		1.00				1.00
Department Analysts I/II	4.00	4.00	4.00		4.00				4.00
Economic & Business Relations Manager	1.00	1.00	1.00		1.00				1.00
Facilities Manager	1.00	1.00	1.00		1.00				1.00
Facilities Project Manager	2.00	2.00	2.00		2.00				2.00
Facilities Project Manager I/II - Limited Term	1.00	1.00	1.00		1.00				1.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00				1.00
Fiscal Technician	1.00	1.00	1.00		1.00				1.00
Grounds Maintenance Worker I/II	2.00	2.00	2.00		2.00				2.00
Parks Manager	1.00	1.00	1.00		1.00				1.00
Principal Administrative Analyst	4.00	4.00	4.00		4.00				4.00
Principal Administrative Analyst - Limited Term	1.00	1.00	1.00		1.00	-1.00	09/29/2015	164-2015	0.00
Procurement and Contracts Manager	1.00	1.00	1.00		1.00				1.00
Program Manager - Limited Term	1.00	1.00	1.00		1.00	-1.00	09/29/2015	164-2015	0.00
River Recreation Supervisor	1.00	1.00	1.00		1.00				1.00
Service Operations Coordinator	1.00	1.00	1.00		1.00				1.00
Sr. Buyer	1.00	1.00	1.00		1.00				1.00
Sr. Custodian	1.00	1.00	1.00		1.00				1.00
Sr. Department Analyst	2.00	2.00	2.00		2.00				2.00
Sr. Engineering Technician - Limited Term	1.00	0.70	0.70	-0.30	0.70	0.30	09/29/2015	164-2015	1.00
Sr. Grounds Maintenance Worker	3.00	3.00	3.00		3.00				3.00
Sr. Office Assistant	0.00	0.50	0.50	0.50	0.50				0.50
Storekeeper I/II	2.00	2.00	2.00		2.00				2.00
Storekeeper/Courier	1.00	1.00	1.00		1.00				1.00
Supervising Grounds Maintenance Worker	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>72.50</b>	<b>69.70</b>	<b>69.70</b>	<b>-2.80</b>	<b>69.70</b>				<b>70.00</b>

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

Department	Full-Time Equivalent				Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	2014-2015 Adjusted Alloc	2015-2016 Dept Reqst	2015-2016 CAO Recmnd	Diff from Adjusted Alloc					
<b>Child Support Services</b>									
Director of Child Support Services	1.00	1.00	1.00		1.00				1.00
Accounting Technician	4.00	4.00	4.00		4.00				4.00
Child Support Attorney I-IV	3.00	3.00	3.00		3.00				3.00
Child Support Investigator I/II	2.00	2.00	2.00		2.00				2.00
Child Support Program Manager	1.00	1.00	1.00		1.00				1.00
Child Support Specialist I/II	18.00	18.00	18.00		18.00				18.00
Child Support Specialist III	5.00	5.00	5.00		5.00				5.00
Child Support Supervisor	4.00	4.00	4.00		4.00				4.00
Deputy Director of Child Support Services	1.00	1.00	1.00		1.00				1.00
Fiscal Technician	1.00	1.00	1.00		1.00				1.00
Information Systems Coordinator	1.00	1.00	1.00		1.00				1.00
Legal Clerk I/II	5.00	5.00	5.00		5.00				5.00
Legal Clerk III	1.00	1.00	1.00		1.00				1.00
Legal Office Assistant I/II	1.00	1.00	1.00		1.00				1.00
Office Assistant I/II	1.00	1.00	1.00		1.00				1.00
Revenue Recovery Officer I/II	5.00	5.00	5.00		5.00				5.00
Sr. Revenue Recovery Officer	1.00	1.00	1.00		1.00				1.00
Staff Services Analyst I/II	1.00	1.00	1.00		1.00				1.00
Staff Services Manager	1.00	1.00	1.00		1.00				1.00
Staff Services Specialist	2.00	2.00	2.00		2.00				2.00
Supervising Revenue Recovery Officer	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>		<b>60.00</b>				<b>60.00</b>
<b>Community Development Agency</b>									
Director, Community Development Agency	1.00	1.00	1.00		1.00				1.00
Accountant I/II	2.00	2.00	2.00		2.00				2.00
Administrative Secretary	2.00	2.00	2.00		2.00				2.00
Administrative Services Officer	5.00	5.00	5.00		5.00				5.00
Administrative Technician	11.80	11.80	11.80		11.80				11.80
Airport Operations Supervisor	1.00	1.00	1.00		1.00				1.00
Airport Technician I/II	2.00	2.00	2.00		2.00				2.00
Assistant/Associate Planner	5.00	6.00	6.00	1.00	6.00				6.00
Assistant Director of Administration and Finance	1.00	1.00	1.00		1.00				1.00
Assistant Director of Community Development	1.00	1.00	1.00		1.00				1.00
Assistant in Civil Engineering	11.00	10.00	10.00	-1.00	10.00				10.00
Assistant in Civil Engineering - Limited Term	2.00	2.00	2.00		2.00				2.00
Assistant in Land Surveying	1.00	1.00	1.00		1.00				1.00
Assistant in Right of Way	1.00	1.00	1.00		1.00				1.00
Associate Civil Engineer	6.00	6.00	6.00		6.00				6.00
Associate Land Surveyor	2.00	2.00	2.00		2.00				2.00
Associate Right of Way Agent	1.00	1.00	1.00		1.00				1.00
Bridge Maintenance Supervisor	1.00	1.00	1.00		1.00				1.00
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00		2.00				2.00
Building Inspector I/II/III	16.00	16.00	16.00		16.00				16.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00				1.00
Clerk of the Planning Commission	1.00	1.00	1.00		1.00				1.00
Code Enforcement Officer I/II	0.00	0.00	0.00		0.00	1.00	09/29/2015	164-2015	1.00
Code Enforcement Officer I/II - Limited Term	1.00	1.00	1.00		1.00	-1.00	09/29/2015	164-2015	0.00
Department Analyst I/II	7.00	8.00	8.00	1.00	8.00				8.00
Deputy Building Official	1.00	1.00	1.00		1.00				1.00
Deputy Director Development Svcs - Building Official	1.00	1.00	1.00		1.00				1.00
Deputy Director Engineering	3.00	3.00	3.00		3.00				3.00

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors  
following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

### Full-Time Equivalent

Department	2014-2015	2015-	2015-2016	Diff from	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	Adjusted Alloc	2016 Dept Reqst	CAO Recmnd	Adjusted Alloc					
Deputy Director of Environmental Management	1.00	1.00	1.00		1.00				1.00
Deputy Director Maintenance & Operations	1.00	1.00	1.00		1.00				1.00
Development Aide I/II	4.00	4.00	4.00		4.00				4.00
Development Services Division Director	1.00	1.00	1.00		1.00				1.00
Development Technician I/II	12.00	12.00	12.00		12.00				12.00
Disposal Site Supervisor	1.00	1.00	1.00		1.00				1.00
Environmental Health Manager	1.00	1.00	1.00		1.00				1.00
Environmental Health Specialist I/II/Sr	8.00	7.00	7.00	-1.00	7.00				7.00
Environmental Management Division Director	1.00	1.00	1.00		1.00				1.00
Equipment Maintenance Supervisor	2.00	2.00	2.00		2.00				2.00
Equipment Mechanic I/II	10.00	10.00	10.00		10.00				10.00
Equipment Mechanic III	1.00	1.00	1.00		1.00				1.00
Equipment Superintendent	1.00	1.00	1.00		1.00				1.00
Executive Secretary	1.00	1.00	1.00		1.00				1.00
Fiscal Assistant I/II	3.00	3.00	3.00		3.00				3.00
Fiscal Services Supervisor	1.00	1.00	1.00		1.00				1.00
Fiscal Technician	2.00	2.00	2.00		2.00				2.00
Fleet Services Technician I/II	2.00	2.00	2.00		2.00				2.00
Geologist	1.00	1.00	1.00		1.00				1.00
Hazardous Materials/Recycling Specialist	2.00	2.00	2.00		2.00				2.00
Hazardous Materials/Recycling Technician	1.00	1.00	1.00		1.00				1.00
Highway Maintenance Supervisor	7.00	7.00	7.00		7.00				7.00
Highway Maintenance Worker I/II/III	36.00	37.00	37.00	1.00	37.00				37.00
Highway Maintenance Worker IV	6.00	5.00	5.00	-1.00	5.00				5.00
Highway Superintendent	2.00	2.00	2.00		2.00				2.00
Office Assistant I/II	6.00	6.00	6.00		6.00				6.00
Office Services Supervisor	1.00	1.00	1.00		1.00				1.00
Operations Supervisor	1.00	1.00	1.00		1.00				1.00
Parts Technician	1.00	1.00	1.00		1.00				1.00
Principal Engineering Technician	5.00	5.00	5.00		5.00				5.00
Principal Planner	5.00	5.00	5.00		5.00				5.00
Right of Way Supervisor	1.00	1.00	1.00		1.00				1.00
Services Operations Coordinator	3.00	3.00	3.00		3.00				3.00
Solid Waste Technician	2.00	2.00	2.00		2.00				2.00
Sr. Accountant	1.00	1.00	1.00		1.00				1.00
Sr. Bridge Maintenance Worker	1.00	1.00	1.00		1.00				1.00
Sr. CADD Technician	3.00	3.00	3.00		3.00				3.00
Sr. Civil Engineer	12.00	12.00	12.00		12.00				12.00
Sr. Department Analyst	4.00	4.00	4.00		4.00				4.00
Sr. Development Aide	1.00	1.00	1.00		1.00				1.00
Sr. Development Technician	2.00	2.00	2.00		2.00				2.00
Sr. Engineering Technician	10.00	11.00	11.00	1.00	11.00				11.00
Sr. Equipment Mechanic	2.00	2.00	2.00		2.00				2.00
Sr. Fiscal Assistant	2.00	2.00	2.00		2.00				2.00
Sr. Fleet Services Technician	1.00	1.00	1.00		1.00				1.00
Sr. Highway Maintenance Worker	4.00	4.00	4.00		4.00				4.00
Sr. Office Assistant	2.50	2.50	2.50		2.50				2.50
Sr. Planner	6.00	4.00	4.00	-2.00	4.00				4.00
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00		1.00				1.00
Supervising Accountant/Auditor	1.00	1.00	1.00		1.00				1.00
Supervising Civil Engineer	1.00	1.00	1.00		1.00				1.00
Supervising Code Enforcement Officer	1.00	1.00	1.00		1.00				1.00
Supervising Development Technician	1.00	1.00	1.00		1.00				1.00

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

### Full-Time Equivalent

Department	2014-2015	2015-	2015-2016	Diff from	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	Adjusted Alloc	2016 Dept Reqst	CAO Recmnd	Adjusted Alloc					
Supervising Environmental Health Specialist	2.00	3.00	3.00	1.00	3.00				3.00
Supervising Waste Specialist	1.00	1.00	1.00		1.00				1.00
Traffic Control Maintenance Supervisor	1.00	1.00	1.00		1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00		5.00				5.00
Traffic Engineer	1.00	1.00	1.00		1.00				1.00
Traffic Operations Technician	1.00	1.00	1.00		1.00				1.00
Traffic Superintendent	1.00	1.00	1.00		1.00				1.00
Transportation Division Director	1.00	1.00	1.00		1.00				1.00
Transportation Planner	1.00	1.00	1.00		1.00				1.00
Vector Control Technician II - Limited Term	2.00	2.00	2.00		2.00				2.00
Waste Management Technician I/II/III	2.00	2.00	2.00		2.00				2.00
<b>Total</b>	<b>297.30</b>	<b>297.30</b>	<b>297.30</b>	<b>0.00</b>	<b>297.30</b>				<b>297.30</b>
<b>County Counsel</b>									
County Counsel	1.00	1.00	1.00		1.00				1.00
Chief Assistant County Counsel	1.00	1.00	1.00		1.00				1.00
Department Analyst I/II	1.00	1.00	1.00		1.00				1.00
Deputy County Counsel	6.00	6.00	6.00		6.00				6.00
Legal Secretary I/II	2.00	1.00	1.00	-1.00	1.00				1.00
Principal Assistant County Counsel	1.00	1.00	1.00		1.00				1.00
Sr. Deputy County Counsel	3.00	3.00	3.00		3.00				3.00
Sr. Legal Secretary	3.00	3.00	3.00		3.00				3.00
<b>Total</b>	<b>18.00</b>	<b>17.00</b>	<b>17.00</b>	<b>-1.00</b>	<b>17.00</b>				<b>17.00</b>
<b>District Attorney</b>									
District Attorney	1.00	1.00	1.00		1.00				1.00
Accountant/Auditor	1.00	0.00	0.00	-1.00	0.00				0.00
Assistant District Attorney	1.00	1.00	1.00		1.00				1.00
Chief Assistant District Attorney	1.00	1.00	1.00		1.00				1.00
Chief Investigator (D.A.)	1.00	1.00	1.00		1.00				1.00
Department Analyst		1.00	1.00	1.00	1.00				1.00
Deputy District Attorney I-IV	20.00	18.00	18.00	-2.00	18.00	1.00	09/29/2015	164-2015	19.00
Executive Secretary-Law and Justice	1.00	1.00	1.00		1.00				1.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00				1.00
Investigative Assistant	2.00	2.00	2.00		2.00				2.00
Investigator (D.A.)	13.00	13.00	13.00		13.00				13.00
Legal Office Assistant I/II	2.80	2.80	2.80		2.80				2.80
Legal Secretarial Services Supervisor	2.00	2.00	2.00		2.00				2.00
Legal Secretary I/II	5.00	5.00	5.00		5.00				5.00
Office Assistant I/II	0.80	0.80	0.80		0.80				0.80
Program Manager I	1.00	1.00	1.00		1.00				1.00
Special Investigator - District Attorney	1.00	1.00	1.00		1.00				1.00
Supervising Investigator (D.A.)	1.00	1.00	1.00		1.00				1.00
Victim Witness Claims Specialist I/II	1.00	1.00	1.00		1.00				1.00
Victim Witness Program Coordinator	1.00	1.00	1.00		1.00				1.00
Victim Witness Program Specialist	3.00	3.00	3.00		3.00				3.00
<b>Total</b>	<b>60.60</b>	<b>58.60</b>	<b>58.60</b>	<b>-2.00</b>	<b>58.60</b>				<b>59.60</b>

Health & Human Services

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors  
following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

### Full-Time Equivalent

Department	2014-2015	2015-	2015-2016	Diff from	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	Adjusted Alloc	2016 Dept Reqst	CAO Recmnd	Adjusted Alloc					
Director, Health & Human Services Agency	1.00	1.00	1.00		1.00				1.00
Accountant I/II	9.00	8.00	8.00	-1.00	8.00				8.00
Administrative Secretary	1.00	1.00	1.00		1.00				1.00
Administrative Service Officer	3.00	2.00	2.00	-1.00	2.00				2.00
Administrative Technician	9.50	8.50	8.50	-1.00	8.50				8.50
Alcohol and Drug Program Division Manager	1.00	1.00	1.00		1.00				1.00
Animal Control Officer I/II	6.00	6.00	6.00		6.00				6.00
Animal Control Operations Manager	1.00	1.00	1.00		1.00				1.00
Animal Shelter Attendant	4.00	4.00	4.00		4.00				4.00
Animal Shelter Supervisor	1.00	1.00	1.00		1.00				1.00
Assistant Director of Administration and Finance	1.00	0.00	0.00	-1.00	0.00				0.00
Assistant Director of Health Services	1.00	1.00	1.00		1.00				1.00
Assistant Director of Human Services	1.00	1.00	1.00		1.00				1.00
Care Management Counselor I/II	1.00	1.00	1.00		1.00				1.00
Care Management Supervisor	0.80	0.80	0.80		0.80				0.80
Chief Animal Control Officer	1.00	1.00	1.00		1.00				1.00
Chief Assistant Director of Health & Human Services	2.00	1.00	1.00	-1.00	1.00				1.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00				1.00
Community Health Advocate	2.00	2.00	2.00		2.00				2.00
Community Public Health Nursing Division Manager	1.00	1.00	1.00		1.00				1.00
Cook I/II	2.81	2.81	2.81		2.81				2.81
Department Analyst I/II	16.00	17.00	17.00	1.00	17.00				17.00
Deputy Public Guardian I/II	7.00	7.00	7.00		7.00				7.00
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00		1.00				1.00
Eligibility Supervisor I	12.00	12.00	12.00		12.00				12.00
Eligibility Systems Specialist	4.00	4.00	4.00		4.00				4.00
Eligibility Worker I/II/III	90.00	89.00	89.00	-1.00	89.00				89.00
Employment & Training Worker I/II/III	22.50	22.50	22.50		22.50				22.50
Employment & Training Worker Supervisor	4.00	4.00	4.00		4.00				4.00
EMS Agency Administrator	1.00	1.00	1.00		1.00				1.00
EMS Agency Medical Director	0.40	0.40	0.40		0.40				0.40
Energy Weatherization Supervisor	1.00	1.00	1.00		1.00				1.00
Energy Weatherization Technician I/II	3.00	3.00	3.00		3.00				3.00
Epidemiologist I/II	1.00	1.00	1.00		1.00				1.00
Executive Assistant	1.00	1.00	1.00		1.00				1.00
Fair Hearing Officer	1.00	1.00	1.00		1.00				1.00
Fiscal Assistant II	2.00	2.00	2.00		2.00				2.00
Fiscal Services Supervisor	1.00	1.00	1.00		1.00				1.00
Fiscal Technician	11.00	12.00	12.00	1.00	12.00				12.00
Food Services Aide	1.75	1.75	1.75		1.75				1.75
Food Services Supervisor	1.00	1.00	1.00		1.00				1.00
Health Education Coordinator	9.45	9.50	9.50	0.05	9.50				9.50
Health Program Manager	1.00	1.00	1.00		1.00				1.00
Health Program Specialist	4.50	4.50	4.50		4.50				4.50
Housing Program Coordinator	2.00	2.00	2.00		2.00				2.00
Housing Program Specialist I/II	1.00	1.00	1.00		1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00		2.00				2.00
Information Systems Coordinator	1.00	1.00	1.00		1.00				1.00
Manager of Mental Health Programs	4.00	3.00	3.00	-1.00	3.00				3.00
Mealsite Coordinator	5.98	5.98	5.98		5.98				5.98
Medical Office Assistant I/II	10.80	11.00	11.00	0.20	11.00				11.00
Medical Records Technician	0.90	0.90	0.90		0.90				0.90
Mental Health Aide	6.35	6.35	6.35		6.35				6.35

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors  
following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

### Full-Time Equivalent

Department	2014-2015	2015-	2015-2016	Diff from	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	Adjusted Alloc	2016 Dept Reqst	CAO Recmnd	Adjusted Alloc					
Mental Health Clinical Nurse	1.00	1.00	1.00		1.00				1.00
Mental Health Clinician IA/IB/II	26.00	25.00	25.00	-1.00	25.00				25.00
Mental Health Medical Director	1.00	1.00	1.00		1.00				1.00
Mental Health Patient's Rights Advocate	1.00	0.00	0.00	-1.00	0.00				0.00
Mental Health Program Coordinator IA/IB/II	5.00	4.00	4.00	-1.00	4.00				4.00
Mental Health Worker I/II	7.00	8.00	8.00	1.00	8.00	3.5	07/28/2015	127-2015	11.50
Nutrition Services Supervisor	1.00	1.00	1.00		1.00				1.00
Nutritionist	1.20	1.20	1.20		1.20				1.20
Occupational/Physical Therapist	3.35	3.35	3.35		3.35				3.35
Office Assistant I/II	20.30	19.50	19.50	-0.80	19.50				19.50
Office Assistant III	12.00	11.00	11.00	-1.00	11.00				11.00
Office Assistant Supervisor I/II	3.00	3.00	3.00		3.00				3.00
Paralegal I/II	2.00	2.00	2.00		2.00				2.00
Program Aide	7.55	7.55	7.55		7.55				7.55
Program Assistant	24.65	23.15	23.15	-1.50	23.15	-0.5	09/29/2015	164-2015	22.65
Program Coordinator	3.00	3.00	3.00		3.00				3.00
Program Manager I	10.00	9.00	9.00	-1.00	9.00				9.00
Program Manager II	4.00	4.00	4.00		4.00				4.00
Program Manager - Protective Services	4.00	4.00	4.00		4.00				4.00
Psychiatric Technician I/II	4.00	3.00	3.00	-1.00	3.00				3.00
Psychiatrist I/II	2.00	1.00	1.00	-1.00	1.00				1.00
Public Health Laboratory Director	1.00	1.00	1.00		1.00				1.00
Public Health Nurse I/II	10.40	9.40	9.40	-1.00	9.40				9.40
Public Health Nurse Practitioner/Physicians Assistant	2.00	2.00	2.00		2.00				2.00
Public Health Officer	1.00	1.00	1.00		1.00				1.00
Public Services Assistant	2.00	2.00	2.00		2.00				2.00
Quality Improvement Coordinator	0.50	0.50	0.50		0.50				0.50
Registered Nurse	0.70	1.70	1.70	1.00	1.70				1.70
Screeener	5.00	5.00	5.00		5.00				5.00
Secretary	1.00	1.00	1.00		1.00				1.00
Senior Citizens Attorney I/II/III	1.50	1.50	1.50		1.50				1.50
Seniors' Daycare Program Supervisor	2.00	2.00	2.00		2.00				2.00
Services Support Assistant III	2.00	3.00	3.00	1.00	3.00				3.00
Social Services Aide	15.00	15.00	15.00		15.00				15.00
Social Services Supervisor I/II	10.00	10.00	10.00		10.00				10.00
Social Worker Clinician	1.00	1.00	1.00		1.00				1.00
Social Worker I/II/III/IV	52.80	52.80	52.80		52.80				52.80
Sr. Accountant	2.00	1.00	1.00	-1.00	1.00				1.00
Sr. Animal Control Officer	1.00	1.00	1.00		1.00				1.00
Sr. Department Analyst	2.00	4.00	4.00	2.00	4.00				4.00
Sr. Fiscal Assistant	4.00	4.00	4.00		4.00				4.00
Sr. Licensed Vocational Nurse	1.00	1.00	1.00		1.00				1.00
Sr. Medical Office Assistant	2.00	2.00	2.00		2.00				2.00
Sr. Office Assistant	7.00	7.00	7.00		7.00				7.00
Staff Services Analyst I/II	7.00	6.00	6.00	-1.00	6.00				6.00
Supervising Accountant/Auditor	5.00	5.00	5.00		5.00				5.00
Supervising Animal Control Officer	1.00	1.00	1.00		1.00				1.00
Supervising Deputy Public Guardian	1.00	1.00	1.00		1.00				1.00
Supervising Health Education Coordinator	4.00	4.00	4.00		4.00				4.00
Supervising Occupational/Physical Therapist	0.60	0.60	0.60		0.60				0.60
Supervising Public Health Nurse	2.00	3.00	3.00	1.00	3.00				3.00
Utilization Review Coordinator	1.00	0.00	0.00	-1.00	0.00				0.00
Vocational Counselor	1.00	1.00	1.00		1.00				1.00



# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

### Full-Time Equivalent

Department	2014-2015 Adjusted Alloc	2015- 2016 Dept Reqst	2015-2016 CAO Recmnd	Diff from Adjusted Alloc	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
Welfare Collections Officer	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>575.29</b>	<b>563.24</b>	<b>563.24</b>	<b>-12.05</b>	<b>563.24</b>				<b>566.24</b>
<b>Human Resources/Risk Management</b>									
Director of Human Resources	1.00	1.00	1.00		1.00				1.00
Human Resources Manager	1.00	1.00	1.00		1.00				1.00
Human Resources Technician	4.00	3.50	3.50	-0.50	3.50				3.50
Office Assisant I/II	1.00	1.00	1.00		1.00				1.00
Principal Human Resources Analyst	1.00	1.00	1.00		1.00				1.00
Principal Risk Management Analyst	1.00	0.00	0.00	-1.00	0.00				0.00
Risk Management Analyst I/II	2.00	2.00	2.00		2.00				2.00
Risk Management Technician	0.00	1.00	1.00	1.00	1.00				1.00
Risk Manager	1.00	1.00	1.00		1.00				1.00
Sr. Human Resources Analyst	2.00	2.00	2.00		2.00				2.00
Sr. Risk Management Analyst	1.00	1.00	1.00		1.00				1.00
Training and Organizational Development Specialist	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>16.00</b>	<b>15.50</b>	<b>15.50</b>	<b>-0.50</b>	<b>15.50</b>				<b>15.50</b>
<b>Information Technologies</b>									
Director of Information Technology	1.00	1.00	1.00		1.00				1.00
Assistant Director of Information Technology	1.00	1.00	1.00		1.00				1.00
Deputy Director of Information Technology	3.00	2.00	2.00	-1.00	2.00				2.00
Department Systems Analyst	1.00	0.00	0.00	-1.00	0.00				0.00
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00	4.00	4.00		4.00				4.00
IT Anlyast Tr/I/II - Networking	2.00	2.00	2.00		2.00				2.00
IT Analyst Tr/I/II - Office Systems	4.00	4.00	4.00		4.00				4.00
IT Analyst Tr/I/II - Operating Systems	2.00	2.00	2.00		2.00				2.00
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00		3.00				3.00
Information Technology Department Coordinator	2.00	2.00	2.00		2.00				2.00
Information Technology Department Specialist	1.00	1.00	1.00		1.00				1.00
Information Technology Technician Trainee/I/II/Sr	2.00	3.00	3.00	1.00	3.00				3.00
Program Manager - Limited Term	0.00	0.00	0.00		0.00	1.00	09/29/2015	164-2015	1.00
Sr. Department Systems Analyst	1.00	1.00	1.00		1.00				1.00
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00		3.00				3.00
Sr. IT Analyst - Office Systems	1.00	1.00	1.00		1.00				1.00
Sr. IT Analyst - Operating Systems	1.00	1.00	1.00		1.00				1.00
Sr. IT Analyst - Server Admin	1.00	1.00	1.00		1.00				1.00
Sr. IT Department Coordinator	2.00	2.00	2.00		2.00				2.00
Sr. Office Assistant	1.00	0.50	0.50	-0.50	0.50				0.50
Storekeeper I/II	1.00	0.50	0.50	-0.50	0.50				0.50
Supervising Information Technology Analyst	3.00	3.00	3.00		3.00				3.00
System Support Specialist I/II	2.00	1.00	1.00	-1.00	1.00				1.00
Telecommunications Technician I/II	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>43.00</b>	<b>40.00</b>	<b>40.00</b>	<b>-3.00</b>	<b>40.00</b>				<b>41.00</b>
<b>Library</b>									
Director of Library Services	1.00	1.00	1.00		1.00				1.00
Administrative Technician	0.80	0.80	0.80		0.80				0.80
Custodian	0.05	0.05	0.05		0.05				0.05
Early Childhood Literacy Specialist	4.00	4.00	4.00		4.00				4.00
Fiscal Assistant I/II	0.60	0.80	0.80	0.20	0.80				0.80
Information Technology Department Specialist	1.00	1.00	1.00		1.00				1.00

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

### Full-Time Equivalent

Department	2014-2015	2015-	2015-2016	Diff from	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	Adjusted Alloc	2016 Dept Reqst	CAO Recmnd	Adjusted Alloc					
Librarian I/II	2.50	2.50	2.50		2.50				2.50
Library Assistant I/II	14.10	14.10	14.10		14.10	-1.00	09/29/2015	164-2015	13.10
Library Circulation Supervisor	1.00	1.00	1.00		1.00				1.00
Library Systems Technician	1.00	1.00	1.00		1.00				1.00
Museum Administrator	1.00	1.00	1.00		1.00				1.00
Office Assistant I/II	1.70	1.50	1.50	-0.20	1.50				1.50
Sr. Library Assistant	6.90	6.90	6.90		6.90				6.90
Supervising Librarian	3.00	3.00	3.00		3.00				3.00
<b>Total</b>	<b>38.65</b>	<b>38.65</b>	<b>38.65</b>	<b>0.00</b>	<b>38.65</b>				<b>37.65</b>

### Probation

Chief Probation Officer	1.00	1.00	1.00		1.00				1.00
Accountant I/II	1.00	1.00	1.00		1.00				1.00
Administrative Secretary	2.00	2.00	2.00		2.00				2.00
Administrative Technician	1.00	1.00	1.00		1.00				1.00
Assistant Chief Probation Officer	1.00	0.00	0.00	-1.00	0.00				0.00
Assistant Superintendent - Institutions	2.00	2.00	2.00		2.00				2.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00				1.00
Correctional Cook	4.00	4.00	4.00		4.00				4.00
Correctional Food Services Supervisor	2.00	2.00	2.00		2.00				2.00
Department Analyst I/II	1.00	1.00	1.00		1.00				1.00
Deputy Chief Probation Officer	3.00	4.00	4.00	1.00	4.00				4.00
Deputy Probation Officer I/II	32.00	32.00	32.00		32.00				32.00
Deputy Probation Officer I/II - Limited Term	0.00	0.00	0.00		0.00	1.00	06/12/2015	096-2015	1.00
Deputy Probation Officer I/II - Institutions	31.00	31.00	31.00		31.00				31.00
Fiscal Technician	2.00	2.00	2.00		2.00				2.00
Legal Office Assistant I/II	1.50	1.50	1.50		1.50				1.50
Legal Secretarial Services Supervisor	2.00	2.00	2.00		2.00				2.00
Legal Secretary I/II	1.00	2.00	2.00	1.00	2.00				2.00
Mental Health Program Coordinator II	1.00	1.00	1.00		1.00				1.00
Sr. Department Analyst	1.00	1.00	1.00		1.00				1.00
Sr. Deputy Probation Officer	10.00	10.00	10.00		10.00				10.00
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00		8.00				8.00
Sr. Information Technology Department Coordinator	1.00	1.00	1.00		1.00				1.00
Sr. Legal Secretary	4.50	3.50	3.50	-1.00	3.50				3.50
Sr. Office Assistant	1.00	1.00	1.00		1.00				1.00
Supervising Deputy Probation Officer	8.00	8.00	8.00		8.00				8.00
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00		8.00				8.00
<b>Total</b>	<b>131.00</b>	<b>131.00</b>	<b>131.00</b>	<b>0.00</b>	<b>131.00</b>	<b>1.00</b>			<b>132.00</b>

### Public Defender

Public Defender	1.00	1.00	1.00		1.00				1.00
Administrative Services Officer	1.00	1.00	1.00		1.00				1.00
Assistant Public Defender	1.00	1.00	1.00		1.00				1.00
Chief Assistant Public Defender	1.00	1.00	1.00		1.00				1.00
Deputy Public Defender I-IV	11.00	11.00	11.00		11.00				11.00
Investigative Assistant	1.00	1.00	1.00		1.00				1.00
Investigator (Public Defender)	2.00	2.00	2.00		2.00				2.00
Legal Office Assistant I/II	2.00	1.00	1.00	-1.00	1.00				1.00
Legal Secretary I/II	3.00	3.00	3.00		3.00				3.00
Sr. Investigator (Public Defender)	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>24.00</b>	<b>23.00</b>	<b>23.00</b>	<b>-1.00</b>	<b>23.00</b>				<b>23.00</b>

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors  
following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

Department	Full-Time Equivalent				Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	2014-2015 Adjusted Alloc	2015- 2016 Dept Reqst	2015-2016 CAO Recmnd	Diff from Adjusted Alloc					
<b>Recorder-Clerk / Elections</b>									
<u>Recorder-Clerk</u>									
County Recorder-Clerk	1.00	1.00	1.00		1.00				1.00
Assistant County Recorder	1.00	1.00	1.00		1.00				1.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00				1.00
Microfilm/Imaging Technician I/II	2.00	2.00	2.00		2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00		8.00				8.00
Recorder-Clerk Services Supervisor	1.00	1.00	1.00		1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00		2.00				2.00
<b>Division Total</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>		<b>16.00</b>				<b>16.00</b>
<u>Elections</u>									
Administrative Technician	1.00	1.00	1.00		1.00				1.00
Assistant Registrar of Voters	1.00	1.00	1.00		1.00				1.00
Elections Technician I/II	2.50	2.50	2.50		2.50				2.50
Information Technology Department Coordinator	1.00	1.00	1.00		1.00				1.00
Information Technology Department Specialist	1.00	1.00	1.00		1.00				1.00
Precinct Planning Specialist	1.00	1.00	1.00		1.00				1.00
<b>Division Total</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>		<b>7.50</b>				<b>7.50</b>
<b>Department Total</b>	<b>23.50</b>	<b>23.50</b>	<b>23.50</b>	<b>0.00</b>	<b>23.50</b>				<b>23.50</b>
<b>Sheriff</b>									
Sheriff/Public Administrator/Coroner	1.00	1.00	1.00		1.00				1.00
Undersheriff	1.00	1.00	1.00		1.00				1.00
Administrative Technician	2.00	2.00	2.00		2.00				2.00
Assistant Public Administrator	1.00	1.00	1.00		1.00				1.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00				1.00
Community Services Officer	6.00	6.00	6.00		6.00				6.00
Correctional Cook	6.00	6.00	6.00		6.00				6.00
Correctional Food Services Coordinator	0.00	0.00	0.00		0.00	1.00	10/06/2015	169-2015	1.00
Correctional Food Services Supervisor	2.00	1.00	1.00	-1.00	1.00	-1.00	10/06/2015	169-2015	0.00
Correctional Lieutenant	2.00	2.00	2.00		2.00				2.00
Correctional Officer I/II	85.00	85.00	85.00		85.00				85.00
Correctional Sergeant	11.00	11.00	11.00		11.00				11.00
Crime Analyst	1.00	1.00	1.00		1.00				1.00
Department Analyst I/II	2.00	2.00	2.00		2.00				2.00
Department Systems Analyst	5.00	5.00	5.00		5.00				5.00
Deputy Sheriff I/II	128.00	128.00	128.00		128.00	3.00	09/29/2015	164-2015	131.00
Detention Aide	4.00	4.00	4.00		4.00				4.00
Executive Secretary-Law and Justice	1.00	1.00	1.00		1.00				1.00
Human Resource Technician	1.00	1.00	1.00		1.00				1.00
Property/Evidence Technician	3.00	3.00	3.00		3.00				3.00
Public Safety Dispatcher I/II	15.00	15.00	15.00		15.00				15.00
Radio Maintenance Technician	2.00	2.00	2.00		2.00				2.00
Sheriff's Captain	3.00	3.00	3.00		3.00				3.00
Sheriff's Communication Manager	1.00	1.00	1.00		1.00				1.00
Sheriff's Fiscal Technician	3.00	4.00	4.00	1.00	4.00				4.00
Sheriff's Lieutenant	7.00	7.00	7.00		7.00				7.00
Sheriff's Records Supervisor	1.00	1.00	1.00		1.00				1.00
Sheriff's Security Officer	10.00	10.00	10.00		10.00				10.00
Sheriff's Sergeant	24.00	24.00	24.00		24.00				24.00
Sheriff's Support Services Manager	1.00	1.00	1.00		1.00				1.00
Sheriff's Technician I/II	24.00	24.00	24.00		24.00				24.00

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2015-2016 Budget Resolution # 102-2015

Department	Full-Time Equivalent				Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
	2014-2015 Adjusted Alloc	2015-2016 Dept Reqst	2015-2016 CAO Recmnd	Diff from Adjusted Alloc					
Sheriff's Training Coordinator	1.00	1.00	1.00		1.00				1.00
Sr. Department Analyst	1.00	1.00	1.00		1.00				1.00
Sr. Property/Evidence Technician	1.00	1.00	1.00		1.00				1.00
Sr. Public Safety Dispatcher	5.00	5.00	5.00		5.00				5.00
Sr. Sheriff's Technician	5.00	5.00	5.00		5.00				5.00
Supervising Public Safety Dispatcher	4.00	4.00	4.00		4.00				4.00
Work Program Officer	1.00	0.00	0.00	-1.00	0.00				0.00
<b>Total</b>	<b>372.00</b>	<b>371.00</b>	<b>371.00</b>	<b>-1.00</b>	<b>371.00</b>				<b>374.00</b>
<b>Surveyor</b>									
Surveyor	1.00	1.00	1.00		1.00				1.00
Assistant in Land Surveying	1.00	1.00	1.00		1.00				1.00
Deputy Surveyor	1.00	1.00	1.00		1.00				1.00
GIS Analyst I/II	5.00	5.00	5.00		5.00				5.00
Manager of GIS	1.00	1.00	1.00		1.00				1.00
Office Assistant I/II	1.00	1.00	1.00		1.00				1.00
Sr. GIS Analyst	1.00	1.00	1.00		1.00				1.00
Surveyor's Technician I/II	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>				<b>12.00</b>
<b>Treasurer-Tax Collector</b>									
Treasurer-Tax Collector	1.00	1.00	1.00		1.00				1.00
Accountant I/II	1.00	1.00	1.00		1.00				1.00
Accountant/Auditor	1.00	1.00	1.00		1.00				1.00
Accounting Division Manager (TTC)	2.00	2.00	2.00		2.00				2.00
Assistant Treasurer/Tax Collector	1.00	1.00	1.00		1.00				1.00
Executive Secretary	1.00	1.00	1.00		1.00				1.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00				1.00
Fiscal Technician	6.00	6.00	6.00		6.00				6.00
Information Technology Departmental Specialist	1.00	1.00	1.00		1.00				1.00
Sr. Accountant - Limited Term	1.00	1.00	1.00		1.00				1.00
Sr. Fiscal Assistant	2.00	2.00	2.00		2.00				2.00
Sr. Information Technology Department Coordinator	1.00	1.00	1.00		1.00				1.00
Treasury Quantitative Specialist	1.00	1.00	1.00		1.00				1.00
<b>Total</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>				<b>20.00</b>
<b>Veteran Affairs</b>									
Veteran Affairs Officer	1.00	1.00	1.00		1.00				1.00
Executive Assistant	1.00	1.00	1.00		1.00				1.00
Sr. Veterans Representative	1.00	1.00	1.00		1.00				1.00
Veterans Service Representative	2.00	2.00	2.00		2.00				2.00
<b>Total</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>				<b>5.00</b>
<b>Grand Total</b>	<b>1862.24</b>	<b>1837.89</b>	<b>1837.89</b>	<b>-24.35</b>	<b>1837.89</b>				<b>1845.19</b>

THIS PAGE IS BLANK