

A decorative graphic of a scroll with a vertical strip on the left and a horizontal strip at the top, both with rounded ends and a grey shadow effect. The text is centered within the horizontal strip.

# ***FIXED ASSETS***

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Final Budget Fixed Assets FY 2018-19

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<b><i>Fund Type 10: General Fund</i></b>					
<b><u>Chief Administrative Office</u></b>					
	6040	4	Truck utility box	\$ 10,000	\$ 20,000
<b>Chief Administrative Office Total</b>					<b>\$ 20,000</b>
<b><u>District Attorney</u></b>					
	6041	1	Multi-agency software platform	\$ 150,000	\$ 150,000
<b>Chief Administrative Office Total</b>					<b>\$ 150,000</b>
<b><u>Elections</u></b>					
	6042	1	Folding machine	\$ 4,169	\$ 4,169
	6042	1	Tabber machine	\$ 6,578	\$ 6,578
<b>Chief Administrative Office Total</b>					<b>\$ 10,747</b>
<b><u>Health and Human Services Agency</u></b>					
<b>Public Health</b>					
	6040	1	Dog box	\$ 35,000	\$ 35,000
<b>Public Health Total</b>					<b>\$ 35,000</b>
<b>Health and Human Services Agency Total</b>					<b>\$ 35,000</b>
<b><u>Information Technologies</u></b>					
	6040	1	Wireless controller appliance	\$ 30,000	\$ 30,000
	6042	1	Edge and distribution switch	\$ 60,000	\$ 60,000
	6042	1	Fluke network cabling copper tester kit	\$ 18,000	\$ 18,000
	6042	1	Rack mount server	\$ 5,500	\$ 5,500
<b>Information Technologies Total</b>					<b>\$ 113,500</b>
<b><u>Planning &amp; Building</u></b>					
	6042	6	High production scanners	\$ 4,500	\$ 27,000
	6040	1	Systems Furniture	\$ 4,000	\$ 8,000
<b>Probation Total</b>					<b>\$ 35,000</b>
<b><u>Probation</u></b>					
	6040	2	Key Management System	\$ 7,667	\$ 15,334
	6040	1	Systems Furniture	\$ 5,000	\$ 5,000
<b>Probation Total</b>					<b>\$ 20,334</b>

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<b><u>Sheriff</u></b>	6040	40	Handheld Radios		
	6040	2	Filters		
	6040	3	Base Stations		
	6040	2	Respiratory Personal Protective Equipment		
	6040	1	Bomb Suit		
	6040	2	Ballistic Shields		
	6040	1	Snowmobile Trailer		
	6040	1	Body Scanner/Yard Upgrades		
	6040	5	Handheld Radios		
	6040	1	Refurbish Comm Van		
	6040	1	S.A.F.E. Boat		
	6040	1	X-Ray Device		
	6040	2	Repeaters		
	6040	1	UAS Upgrade		
	6042	1	CVSA Computer and Software		
	6042	1	Microwave Link		
	6042	1	Border Firewall		
	6042	1	Virtual Desktops		
	6042	2	VM Replacement and Upgrade		
	6042	1	Server replacement		
	6042	1	Video Storage		
	6042	1	Video Storage		
	6042	1	End Point Switches		
	6042	2	Live Scan Machines		
	6045	1	Truck		
	6045	1	Truck		
	6045	1	EOD Response Vehicle		
	6045	1	Truck		
	6045	1	Command Vehicle		
	6042	1	Live Scan Machine		
	6045	1	Truck for Civil Division		
	6045	1	Transportation Van		
			Sheriff Grant/Special Revenue Funds	\$	1,633,504
			Sheriff General Fund	\$	1,317,500
			<b>Sheriff Total</b>	<b>\$</b>	<b>2,951,004</b>
<b><u>Treasurer-Tax Collector</u></b>	6040	1	Folder/Inserter	\$ 40,000	\$ 40,000
			<b>Treasurer-Tax Collector Total</b>	<b>\$</b>	<b>40,000</b>
			<b>Fund Type 10: General Fund Total</b>	<b>\$</b>	<b>3,375,585</b>

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Final Budget Fixed Assets FY 2018-19

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<b><i>Fund Type 11: Special Revenue Funds</i></b>					
<b><u>Transportation</u></b>					
	6043	7	Equipment lease purchases	varies	\$ 1,080,000
	6040	2	ALDIS / Gridsmart Camera Signal System	\$ 24,000	\$ 48,000
	6040	1	Heated Hot Pot	\$ 24,000	\$ 24,000
	6040	1	Graco Grinder	\$ 21,000	\$ 21,000
	6040	1	Multiple Equipment Diagnostics Scan Tool	\$ 9,300	\$ 9,300
	6040	2	Patch Roller	\$ 35,000	\$ 70,000
	6040	1	Pickup Truck 4x4	\$ 42,000	\$ 42,000
	6040	1	Walden Power Broom	\$ 30,000	\$ 30,000
	6040	1	Hook Loader Attachable Hot Patch	\$ 100,000	\$ 100,000
	6040	1	Norstar Spary Unit Hook Loader	\$ 80,000	\$ 80,000
	6040	1	Air Compressor Trailered Unit	\$ 30,000	\$ 30,000
	6040	1	Ignition Oven	\$ 12,200	\$ 12,200
				<b>Transportation Total</b>	<b>\$ 1,546,500</b>
<b><u>Health and Human Services Agency</u></b>					
<b>Human Services</b>					
	6040	1	Refrigerator/freezer	\$ 9,676	\$ 9,676
	6040	1	Pressureless steamer	\$ 8,810	\$ 8,810
				<b>Human Services Total</b>	<b>\$ 18,486</b>
<b>Behavioral Health</b>					
	6045	1	Early intervention van	\$ 100,000	\$ 100,000
	6045	1	Vehicle	\$ 33,000	\$ 33,000
				<b>Behavioral Health Total</b>	<b>\$ 133,000</b>
				<b>Health and Human Services Agency Total</b>	<b>\$ 151,486</b>
				<b>Fund Type 11: Special Revenue Funds Total</b>	<b>\$ 1,697,986</b>

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<b><i>Fund Type 12: Special Revenue Funds: Districts</i></b>					
<b><u>Environmental Management</u></b>					
	6040	1	Tactical robot	\$ 30,000	\$ 30,000
	6040	1	Drone	\$ 19,000	\$ 19,000
	6040	1	Tempered eyewash shower unit	\$ 45,000	\$ 45,000
			<b>Environmental Management Total</b>	<b>\$</b>	<b>\$ 94,000</b>
 <b><u>Transportation</u></b>					
	6040	1	Snow gate for loader	\$ 10,000	\$ 10,000
			<b>Transportation Total</b>	<b>\$</b>	<b>\$ 10,000</b>
			<b>Fund Type 12: Special Revenue Funds: Districts Total</b>	<b>\$</b>	<b>\$ 104,000</b>
 <b><i>Fund Type 32: Internal Service Fund</i></b>					
<b><u>Transportation</u></b>					
	6040	1	Bulk oil containers and distribution system	\$ 5,000	\$ 5,000
	6045	TBD	Replacement fleet vehicles	varies	\$ 1,223,000
	6045	3	New vehicles for Building & Planning	varies	\$ 294,500
			<b>Transportation Total</b>	<b>\$</b>	<b>\$ 1,522,500</b>
			<b>Fund Type 32: Internal Service Fund Total</b>	<b>\$</b>	<b>\$ 1,522,500</b>
			<b>Grand Total</b>	<b>\$</b>	<b>\$ 6,700,071</b>