

A decorative border resembling a scroll, with a vertical strip on the left and rounded corners at the top and bottom. The text is centered within this border.

FIXED ASSETS

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 10: General Fund					
<u>Agriculture</u>					
	6040	1	Generator for Ag Building	\$25,000	\$25,000
	6042	3	iPad Pro	\$1,300	\$3,900
				Agriculture Office Total	\$28,900
<u>Chief Administrative Office</u>					
Central Services - Facilities					
	6040	1	Utility Bed for Truck	\$10,000	\$10,000
Central Services - Parks					
	6040	1	Pumper Tank*	\$15,500	\$15,500
				Chief Administrative Office Total	\$25,500
<u>County Counsel</u>					
	6046	1	Legal Practice Management Software**	\$59,564	\$59,564
	6048	1	Legal Practice Management Software License**	\$15,436	\$15,436
				County Counsel Total	\$75,000
<u>District Attorney</u>					
	6042	1	Server	\$20,000	\$20,000
				District Attorney Total	\$20,000
<u>Elections</u>					
	6042	8	Mobile Ballot Printer*	\$6,875	\$55,000
	6020	1	Building C Generator**	\$225,000	\$225,000
				Elections Total	\$280,000
<u>Health and Human Services</u>					
Animal Services					
	6040	1	Dog Box-Metal with Cooler, Tommy Gate and Winch	\$45,000	\$45,000
				Health and Human Services Total	\$45,000
<u>Information Technology</u>					
	6042	1	Server Cabinet	\$12,000	\$12,000
	6042	1	Session Border Controller	\$60,000	\$60,000
	6042	2	Time Server Appliance	\$5,000	\$10,000
	6047	1	MUNIS Software Implementation	\$103,150	\$103,150
				Information Technology Total	\$185,150
<u>Non-Departmental Expenses - CARES Act</u>					
NOTE: All CARES Act purchases will be made from the appropriation in 1580000 and assets will be transferred to each department					
District Attorney					
	6040	1	Server*	\$16,000	\$16,000
Information Technology					
	6040	1	Copper Gigabit Transceiver*	\$7,500	\$7,500
	6040	1	CISCO Catalyst Expansion Module*	\$9,500	\$9,500

	6040	1	Session Border Controller*	\$57,000	\$57,000
	6040	1	Palo Alto Network with power supply*	\$159,000.00	\$158,265
	6040	1	Optical Transceiver*	\$5,500	\$5,500
	6040	1	Polycom Infrastructure Equipment*	\$5,500	\$5,500
Sheriff					
	6040	2	Thermal Body Scanners*	\$187,500	\$375,000
	6040	4	Radio Devices for Telecommute Dispatchers*	\$6,500	\$26,000
Treasurer-Tax Collector					
	6040	1	Office Workstations*		\$69,000
Surveyor					
	6040	1	ArcGIS Server*	\$20,000	\$20,000
Non-Departmental CARES Act Total					\$749,265
Planning and Building					
	6042	2	Wide Format Scanner	\$6,000	\$12,000
Planning and Building Total					\$12,000
Probation					
	6020	1	Access Control System Upgrade	\$15,000	\$15,000
	6040	1	Metal Detector	\$7,500	\$7,500
	6042	1	Force Simulator Upgrade	\$14,500	\$14,500
	6042	1	Security Cameras	\$63,000	\$63,000
	6042	1	Video Conferencing Equipment	\$23,000	\$23,000
	6045	1	Car Partition	\$9,600	\$9,600
	6045	1	Vehicle Emergency Equipment	\$5,000	\$5,000
Probation Total					\$137,600
Recorder-Clerk					
	6046	1	Tyler Implementation-Software**	\$61,085	\$61,085
	6049	1	Tyler Implementation-Installation/Services**	\$140,791	\$140,791
Recorder-Clerk Total					\$201,876
Sheriff					
	6040	1	Boat*	\$185,000	\$185,000
	6040	1	Bomb Suit	\$35,000	\$35,000
	6040	1	Robot Battery	\$6,000	\$6,000
	6040	1	Drone	\$30,000	\$30,000
	6040	1	Drying Cabinet**	\$25,000	\$25,000
	6040	2	Food Service Carts	\$7,000	\$14,000
	6040	1	Generator**	\$46,000	\$46,000
	6040	1	Interview Equipment**	\$68,000	\$68,000
	6040	4	License Plate Readers	\$15,000	\$60,000
	6040	1	License Plate Recondition	\$350,000	\$350,000
	6040	1	Mobile Command Post**	\$750,000	\$750,000
	6040	40	Mobile & Handheld Radios	\$6,875	\$275,000
	6040	3	Phone Systems for Dispatch	\$33,333	\$99,999
	6040	1	Projector Screen	\$8,500	\$8,500
	6040	1	THC Analyzer	\$14,500	\$14,500
	6040	1	Tilting Industrial Skillet	\$22,000	\$22,000

	6042	4	Live Scan Machines**	\$32,000	\$128,000
	6042	1	Server	\$25,000	\$25,000
	6042	11	Vehicle Video Systems	\$6,000	\$66,000
	6042	1	Video Storage	\$40,000	\$40,000
	6042	3	Video Storage	\$60,000	\$180,000
	6045	1	CalMMET Truck**	\$65,000	\$65,000
	6045	1	Explorer Van	\$50,000	\$50,000
	6045	1	Replacement Vehicle	\$58,000	\$58,000
	6045	1	Search & Rescue Truck	\$60,000	\$60,000
Sheriff Grant / Special Revenue Funds					\$1,856,000
Sheriff General Fund					\$804,999
Sheriff Total					\$2,660,999
Treasurer-Tax Collector					
	6040	1	Envelope Sorter/Opener	\$13,618	\$13,618
Treasurer-Tax Collector Total					\$13,618
Fund Type 10: General Fund Total					\$4,434,908
Fund Type 11: Special Revenue Funds					
Chief Administrative Office					
Emergency Medical Services & Emergency Preparedness & Response					
	6040	1	Trailer	\$15,000	\$15,000
Chief Administrative Office Total					\$15,000
Transportation					
	6040	1	Backhoe**	\$150,000	\$150,000
	6040	2	Camera Signal System	\$27,000	\$54,000
	6040	1	Chipper**	\$60,000	\$60,000
	6040	1	Cold-Planner Grider Attachment	\$40,000	\$40,000
	6040	2	Combo Sander**	\$45,000	\$90,000
	6040	1	Forcefeed Loader	\$340,000	\$340,000
	6040	1	Henke Sander	\$30,000	\$30,000
	6040	1	Herbicide Tank and Attachments**	\$110,000	\$110,000
	6040	3	Loader	\$220,000	\$660,000
	6040	2	Processor	\$17,000	\$34,000
	6040	1	Sand / Media Blaster	\$19,000	\$19,000
	6040	2	6-Wheel Hookloaders	\$170,000	\$340,000
	6040	1	6,000 Gallon Fuel Tank	\$40,000	\$40,000
	6040	1	Stencil Truck**	\$85,000	\$85,000
	6040	1	Sweeper	\$330,000	\$330,000
	6040	1	20' Container Box	\$8,000	\$8,000
Transportation Total					\$2,390,000
Fund Type 11: Special Revenue Funds Total					\$2,405,000
Fund Type 13: Special Revenue Funds: Districts					
Environmental Management					
	6040	1	Blower	\$25,000	\$25,000

	6040	2	Cargo Container	\$10,000	\$20,000
	6040	1	Portable Eye Wash and Safety Shower**	\$9,000	\$9,000
	6040	2	Quad**	\$7,500	\$15,000
	6045	1	4 x 4 Truck	\$50,000	\$50,000
				Environmental Management Total	\$119,000
Transportation					
Zones of Benefit					
	6040	1	Henke Gate	\$10,000	\$10,000
	6040	1	Henke Plow	\$15,000	\$15,000
	6040	1	Henke Poly Plow	\$23,000	\$23,000
	6040	1	Loader Bucket	\$12,000	\$12,000
	6040	1	Loader Mounted Snow Blower	\$210,000	\$210,000
	6040	2	Salt Brine Applicator*	\$5,000	\$10,000
	6040	1	Salt Brine Production System	\$15,000	\$15,000
				Transportation Total	\$295,000
				Fund Type 13: Special Revenue Funds: Districts Total	\$390,000
Fund Type 52: Internal Service Fund					
Chief Administrative Office					
Community Development Airports Division					
	6040	1	Air Fuel Terminal*	\$15,000	\$15,000
				Chief Administrative Office Total	\$15,000
Transportation					
	6045	21	Full Size SUV**	\$47,700	\$1,001,700
	6045	7	Midsize SUV**	\$30,100	\$210,700
	6045	2	1/2 Ton Pickup**	\$32,000	\$64,000
	6045	9	3/4 Ton Pickup**	\$42,200	\$379,800
	6045	1	1 Ton Pickup	\$45,000	\$45,000
	6045	11	Small Pickup**	\$31,800	\$349,800
	6045	2	Small SUV	\$32,000	\$64,000
	6045	1	Sedan**	\$26,000	\$26,000
	6045	1	Van / Cargo**	\$75,000	\$75,000
	6045	2	Van / Passenger**	\$38,000	\$76,000
	6045	1	Mini Van Hybrid**	\$38,000	\$38,000
				Transportation Total	\$2,330,000
				Fund Type 52: Internal Service Fund Total	\$2,345,000
				Grand Total	\$9,574,908