PERSONNEL ALLOCATION



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Agriculture							
Agriculture Commissioner and Sealer of Weights and							
Measures	1201	1.00					1.00
Administrative Technician	1305	1.00					1.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	5.00					5.00
Agriculture Biologist Technician - Limited Term	4404	1.00					1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	4405	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Wildlife Specialist	5805	1.00					1.00
Agriculture Total		11.00					11.00
Air Quality Management District *							
Air Pollution Control Officer	1238	1.00					1.00
Air Quality Administrative Analyst	1321	1.00					1.00
Air Quality Engineer	4109	2.00					2.00
Air Quality Specialist I/II	4641/4642	2.00					2.00
Air Quality Technician I/II	4644/4645	1.00					1.00
Sr. Air Quality Engineer	4129 4643	1.00 1.00		-			1.00
Sr. Air Quality Specialist *AQMD Budget is adopted separately	4643	1.00					1.00
Air Quality Management District Total		9.00					9.00
All Quality Management District Total		3.00					3.00
Assessor							
Assessor	1101	1.00					1.00
Administrative Technician	1305	1.00					1.00
Appraiser Aide	4300	-	Add 1.0 FTE	10/10/2020	20-1269	149-2020	1.00
Appraiser I/II/Sr.	4301/4302/4303		Add 1.011L	10/10/2020	20 1203	143 2020	13.00
Assessment Technician I/II/Sr.	2601/2602/2603						7.80
Assistant Assessor	0121	1.00					1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	4311/4312	2.00					2.00
Cadastral Drafter	4311/4312	1.00					1.00
Deputy Assessor - Systems & Support	0122	1.00					1.00
GIS Analyst I/II	3181/3182	1.00					1.00
Information Technology Department Coordinator	3176	1.00					1.00
Property Transfer Specialist	2605	4.00	Add 1.0 FTE	10/10/2020	20-1269	149-2020	5.00
Property Transfer Specialist Property Transfer Supervisor	2606	1.00	Add 1.011L	10/10/2020	20-1203	143-2020	1.00
Supervising Appraiser	4304	1.00	Add 1.0 FTE	10/10/2020	20-1269	149-2020	2.00
Supervising Assessment Technician	2604	1.00	Add 1.011L	10/10/2020	20 1203	143 2020	1.00
Supervising Auditor/Appraiser	4314	1.00					1.00
Assessor Total		37.80					40.80
7,000001,1010.		07.00					10100
Auditor-Controller							
Auditor-Controller	1106	1.00					1.00
Accountant/Auditor	3305	1.00					1.00
Accountant I/II	3301/3302	2.00					2.00
Accounting Division Manager	0190	3.00					3.00
Accounting Systems Administrator	3307	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	2.00					2.00
Chief Assistant Auditor-Controller	0126	1.00					1.00
Department Analyst I/II	7901/7902	4.00					4.00
Fiscal Assistant I/II	2201/2202	2.00					2.00
Fiscal Technician	2203	5.00					5.00
Payroll Technician	3310	2.00					2.00
Principal Financial Analyst	1300	2.00					2.00
Sr. Department Analyst	7903	2.00					2.00
Auditor-Controller Total		29.00					29.00
							25.30
Board of Supervisors							
Supervisor - Board of Supervisors	1141	5.00					5.00
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Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Clerk of the Board of Supervisors	1206	1.00					1.00
Deputy Clerk of the Board I/II	2905/2906	1.00					1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	1.00					1.00
Supervisor's Assistant	3906	5.00					5.00
Board of Supervisors Tota		13.00		ļ			13.00
Double of Outper 1991 1991		10.00					20.00
Chief Administrative Office							
Chief Administrative Officer	1226	1.00					1.00
Accountant/Auditor	3305	1.00					1.00
Accountant I/II	3301/3302	2.00					2.00
Administrative Analyst I/II	1306/1307	15.00					15.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Services Officer	1301	2.00					2.00
Administrative Technician	1305	8.00	Add 1.00 FTE	10/10/2020	20-1269	149-2020	9.00
Assistant Chief Administrative Officer	0141	1.00	7100 112	10/10/2020	20 1203	143 2020	1.00
Building Maintenance Worker I/II/III	6601/6602/6608	11.00	Title Change	9/12/2020	20-1010	137-2020	11.00
Building Operations Manager	6612	1.00	Thic change	3/12/2020	20 1010	13, 2020	1.00
Buyer I/II	3401/3402	1.00		+			1.00
Capital Programs Manager	0184	1.00					1.00
Chief Fiscal Officer	0325	1.00					1.00
Chief Fiscal Officer - UM	0327	1.00					1.00
Communications & Outreach Manager	1319	1.00					1.00
Community Health Advocate	8516	1.00					1.00
Custodian	6625	9.85					9.85
Custodial Supervisor	6627	1.00					1.00
Defensible Space Inspector I/II	4608/4609	1.00					1.00
Deputy Chief Administrative Officer	0144	2.00					2.00
<u>'</u>	0144	2.00					2.00
Emergency Medical Services and Emergency Preparedness Supervisor	2511	1.00	Title Change	7/4/2020	20-0763	097-2020	1.00
EMS Agency Medical Director	0167	0.40					0.40
Executive Assistant	2113	1.00					1.00
Facilities Division Manager	0188	1.00					1.00
Facilities Operations Supervisor	6610	2.00	Title Change	9/12/2020	20-1010	137-2020	2.00
Facilities Operations Technician	6605	2.00	Title Change	9/12/2020	20-1010	137-2020	2.00
Facilities Project Manager I/II	0186/0187	3.00					3.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	4.00					4.00
Grounds Maintenance Supervisor	6620	1.00					1.00
Grounds Maintenance Worker I/II	6621/6622	4.00					4.00
Health Educator	8501	-	Add 1.00 FTE	8/1/2020	20-0915	120-2020	1.00
Highway Maintenance Worker I/II	6121/6122	1.00					1.00
Management Analyst I/II	1316/1317	1.00					1.00
Manager of Emergency Medical Services and Preparedness and Response Programs	0163	1.00					1.00
Medical Billing Technician	2524	1.00					1.00
Parks Manager	0181	1.00					1.00
Principal Management Analyst	1309	2.00					2.00
Procurement & Contracts Manager	0185	1.00					1.00
Program Manager	7121	1.00					1.00
Quality Improvement Coordinator	5900	0.75					0.75
Services Operations Coordinator	6290	1.00					1.00
Sr. Accountant	3303	1.00					1.00
Sr. Administrative Analyst	1308	4.00					4.00
Sr. Buyer	3403	1.00					1.00
Sr. Custodian	6626	1.00					1.00
Sr. Fiscal Assistant	2204	3.00					3.00
Sr. Office Assistant	2104	3.50					3.50
Storekeeper I/II	3501/3502	1.00					1.00
Storekeeper/Courier	3505	2.00					2.00



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Accountant/Auditor	3306	1.00					1.00
Chief Administrative Office Total		113.50					115.50
Child Support Services		ı	T			ı	Ī
Director of Child Support Services	1262	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Assistant Director of Child Support Services	0264	1.00					1.00
Child Support Attorney I-IV	5001/5002 5003/5004	2.00					2.00
Child Support Investigator I/II	5605/5606	2.00					2.00
Child Support Specialist I/II	7701/7702	16.00					16.00
Child Support Specialist III	7703	3.00					3.00
Child Support Supervisor	7705	3.00					3.00
Executive Assistant	2113	1.00					1.00
Fiscal Technician	2203	2.00					2.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk I/II	2421/2422	2.00					2.00
Legal Clerk III	2423	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Program Manager	7121	-	Add 1.00 FTE	8/1/2020	20-0945	121-2020	1.00
Staff Services Manager	7805	1.00	Delete 1.00 FTE	8/1/2020	20-0945	121-2020	-
Child Support Services Total		38.00					38.00
County Counsel							
County Counsel	1231	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Assistant County Counsel	0146	1.00					1.00
Deputy County Counsel	5104	6.00					6.00
Legal Secretary I/II	2401/2402	1.00					1.00
Sr. Deputy County Counsel	5106	4.00					4.00
Sr. Legal Secretary	2403	3.00					3.00
County Counsel Total		17.00					17.00
District Attorney							
District Attorney	1121	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00	Delete 1.0 FTE	10/10/2020	20-1167	144-2020	-
Administrative Technician	1305	1.00					1.00
Assistant District Attorney	5205	2.00	Delete 1.0 FTE	10/10/2020	20-1167	144-2020	1.00
Chief Assistant District Attorney	0156	1.00					1.00
Chief Investigator (District Attorney)	5601	1.00					1.00
Crime Analyst	3171	1.00					1.00
Department Systems Analyst	3170	-	Add 1.00 FTE	7/18/2020	20-0767	111-2020	1.00
Deputy District Attorney I-IV	5201/5202 5203/5204	18.00					18.00
Deputy District Attorney I-IV - Limited Term	5201/5202 5203/5204	3.00					3.00
Information Technology Department Specialist	3175	_	Add 1.0 FTE	10/10/2020	20-1167	144-2020	1.00
Investigative Assistant	5607	1.00	Add 1.0 FTE	10/10/2020	20-1167	144-2020	2.00
Investigative Assistant Investigator (District Attorney)	5603	14.00	,	10/10/2020	20 1107	144.5050	14.00
Office Assistant I/II	2101/2102	0.80					0.80
Paralegal I/II	5115/5116	5.00	Delete 1.0 FTE	10/10/2020	20-1167	144-2020	4.00
Special Investigator (District Attorney)	5608	1.00	Delette 1.011L	10/10/2020	20 1107	144.5050	1.00
Special investigator (District Attorney)	3006		Delete 1.0 FTE	10/10/2020	20-1167	144-2020	1.00
Sr. Office Assistant	2104	3.00	Add 2.0 FTE	10/10/2020	20-1167	144-2020	4.00
Sr. Office Assistant - Limited Term	2104	1.00					1.00
Sr. Paralegal	5117	-	Add 2.0 FTE	10/10/2020	20-1167	144-2020	2.00
Supervising Investigator (District Attorney)	5600	2.00					2.00
Victim Witness Program Coordinator	5912	1.00					1.00
Victim Witness Program Specialist	5911	5.00					5.00
Victim Witness Program Specialist - Limited Term	5911	2.00					2.00



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
District Attorney Total		64.80					67.80
Fundamental Managarat							
Environmental Management Director of Environmental Management	1236	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Aide I/II	4701/4702	1.00					1.00
Development Technician I/II	4709/4710	3.00	Add 1.00 FTE	8/29/2020	20-0889	136-2020	4.00
Disposal Site Supervisor	4655	1.00	7.00 1.00 1 12	0,23,2020	20 0003	130 2020	1.00
Environmental Management Manager	4607	2.00					2.00
Environmental Health Specialist I/II	4601/4602	6.00					6.00
Environmental Health Specialist Supervisor	4604	3.00					3.00
Geologist	4111	1.00					1.00
Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Technician	4653	1.00					1.00
Solid Waste Technician	6624	2.00					2.00
Sr. Vector Control Technician - Limited Term	4634	1.00					1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator	TBD	1.00					1.00
Vector Control Technician I/II (Limited Term)	4631/4632	1.00					1.00
Waste Management Technician I/II/III	4651/4652/4654	3.00					3.00
Environmental Management Total		32.00					33.00
Health & Human Services Agency	ľ	ı	ı			ı	i
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	9.00					9.00
Administrative Analyst I/II	1306/1307	10.00					10.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Services Officer	1301	1.00					1.00
Administrative Technician	1305	8.00					8.00
Alcohol and Drug Program Division Manager	0202	1.00					1.00
Animal Services Officer I/II Animal Shelter Attendant	5801/5802 5816	8.00 4.00					8.00 4.00
	5815	1.00					1.00
Animal Shelter Supervisor Assistant Director of Administration & Finance	0194	1.00					1.00
Assistant Director of Human Services	0194	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor	7421/7422	1.00					1.00
Chief Fiscal Officer	0325	1.00					1.00
Community Health Advocate	8516	6.00					6.00
Cook I/II	5907/5908	2.81					2.81
Department Analyst I/II	7901/7902	13.00					13.00
Department Systems Analyst	3170	1.00					1.00
Deputy Director, Health and Human Services Agency	7122	5.00					5.00
Deputy Public Guardian I/II	7411/7412	5.00					5.00
Deputy Public Guardian Supervisor	7414	1.00					1.00
Director of Behavioral Health	1251	1.00	Title Change	8/15/2020	20-0963	122-2020	1.00
Disease Investigation & Control Specialist I/II	8119/8120	1.00					1.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	62.60					62.60
Eligibility Specialist III	7103	21.00					21.00
Eligibility Supervisor	7110	13.00					13.00
Employment and Training Worker I/II	7501/7502	12.00					12.00
Employment and Training Worker III	7503	5.50					5.50
Employment and Training Worker Supervisor	7505	4.00					4.00
Energy/Weatherization Supervisor	7838	1.00					1.00
Energy/Weatherization Technician I/II	7836/7835	3.00			-	-	3.00
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00					1.00
Epidemiologist I/II	8509/8510	1.00					1.00



Fiscal Assistant I/II	Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Fiscal Technician	Fiscal Assistant I/II	2201/2202	4.00	Delete 1.0 FTE	10/10/2020	20-1269	149-2020	3.00
Food Services Aide	Fiscal Services Supervisor	2205	1.00					1.00
Food Services Supervisor	Fiscal Technician	2203	15.00	Add 1.0 FTE	10/10/2020	20-1269	149-2020	16.00
Health Education	Food Services Aide	7825	1.75					1.75
Health Program Manager	Food Services Supervisor	7824	1.00					1.00
Health Program Specialist	Health Educator	8501	12.00	Title Change	7/18/2020	20-0847	112-2020	12.00
Housing Program Socialist III 305/7306 1.00	Health Program Manager	1509	1.00					1.00
Housing Program Specialist III 7305/7306 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Health Program Specialist	8215	9.00					9.00
Housing Program Specialist IVI - United Term 7305/7306 1.00 2.00 2.	Housing Program Coordinator	7307	2.00					2.00
HISS Public Authority Registry/Training Specialist 1902 2.00	Housing Program Specialist I/II	7305/7306	1.00					1.00
Information Technology Department Specialist 3176 1.00 1.00 Legal Clerk III 2423 1.00 1.00 1.00 Manager of Almial Services 0.106 1.00 1.00 1.00 Manager of Mental Health Forgrams 0.226 3.00 1.00 3.00 Medical Office Assistant I/II 2501/2502 10.80 1.00 1.00 Medical Records Technician 8655 9.09 1.00 1.00 Medical Records Technician 8653 0.50 1.00 1.00 Medical Records Technician 8653 6.55 1.65 6.55 Mental Health Almade 8630 6.55 1.00 1.00 Mental Health Medical Director 0.21 1.00 1.00 1.00 Mental Health Medical Director 0.21 1.00 1.00 1.00 Mental Health Almader's Rights Advocate 8621 0.40 1.00 1.00 Mental Health New Exity Rights Advocate 8621 0.40 1.00 1.00 Mental Health Worker Life Rig	Housing Program Specialist I/II - Limited Term	7305/7306	1.00					1.00
Information Technology Department Specialist 33175 1.00 1.00 1	IHSS Public Authority Registry/Training Specialist	1902	2.00					2.00
Lagal Clerk II 2423 1.00 1.00 Manager of Almand Services 0.106 1.00 1.00 Mealster Coordinator 7831 6.62 6.62 6.62 Medical Office Sestsant /II 2501/2502 10.80 1.08 1.08 Medical Records Technician 8635 0.90 0.90 0.90 0.90 Mental Health Clinical Nurse 8133 1.00 1.00 1.00 Mental Health Clinical Nurse 8133 1.00 1.00 1.00 Mental Health Medical Director 0.221 1.00 1.00 1.00 Mental Health Medical Director 0.221 1.00 1.00 1.00 Mental Health Program Coordinator IA/IB/II 8200/2038/2020 7.00 1.00 1.00 Mental Health Notice I/II 8631/8632 20.00 1.00 1.00 1.00 Mental Health Notice I/II 8631/8632 20.00 1.00 1.00 1.00 Mortifion Services Supervisor 7819 1.00 1.00 1.00 1.00	Information Technology Department Coordinator	3176	1.00					1.00
Manager of Animal Services	Information Technology Department Specialist	3175	1.00					1.00
Manager of Mental Health Programs 0226 3.00 6.62	Legal Clerk III	2423	1.00					1.00
Manager of Mental Health Programs 0226 3.00 6.62	Manager of Animal Services	0106	1.00					1.00
Medical Records Technician		0226	3.00					3.00
Medical Records Technician	Mealsite Coordinator	7831	6.62					6.62
Mental Health Aide	Medical Office Assistant I/II	2501/2502	10.80					10.80
Mental Health Clinical Nurse	Medical Records Technician	8635	0.90					0.90
Mental Health Clinician IA/B/II \$200/8203/8201 32.50 32.50 Mental Health Medical Director 0.221 1.00 1.00 Mental Health Patient's Rights Advocate 8621 0.40 0.40 Mental Health Program Coordinator IA/IB/II 8205/8204/8206 7.00 0.70 Mental Health Worker I/II 8631/8632 20.00 0.00 20.00 Nutritionist 7819 1.00 1.00 1.00 Nutritionist 7816 1.20 1.20 1.20 Occupational/Physical Therapist 841/8405 3.35 1.315 1.75 Office Services Supervisor 7212 3.00 1.75 1.75 Office Services Supervisor 2125 3.00 1.75 3.00 Pralegal J/II 5115/5116 1.00 1.00 1.00 Program Adde 7300 7.55 1.00 1.00 Program Assistant 7301 22.00 1.00 1.00 Program Manager 7121 11.70 1.00 1.00	Mental Health Aide	8630	6.25					6.25
Mental Health Medical Director 0.221 1.00	Mental Health Clinical Nurse	8123	1.00					1.00
Mental Health Patient's Rights Advocate 8621 0.40	Mental Health Clinician IA/IB/II	8200/8203/8201	32.50					32.50
Mental Health Program Coordinator IA/IB/II 8205/8204/8206 7.00 2	Mental Health Medical Director	0221	1.00					1.00
Mental Health Program Coordinator IA/IB/II 8205/8204/8206 7.00 2	Mental Health Patient's Rights Advocate	8621	0.40					0.40
Mental Health Worker II		8205/8204/8206	7.00					7.00
Nutritionist 7816 1.20		8631/8632	20.00					20.00
Occupational/Physical Therapist 8411/8405 3.15	Nutrition Services Supervisor	7819	1.00					1.00
Office Assistant I/II 2101/2102 17.50	Nutritionist	7816	1.20					1.20
Office Assistant I/II 2101/2102 17.50	Occupational/Physical Therapist	8411/8405	3.15					3.15
Paralegal I/II 5115/5116 1.00 1.00 1.00 Program Aide 7300 7.55 1 2.00 1.00 Program Aide 7300 7.55 1 2.200 1 2.200 Program Aide 7301 22.00 1 22.00 1 22.00 Program Coordinator 7302 4.00 1 4.00 Program Coordinator - Limited Term 7302 1.00 1 1.00 Program Manager 7121 11.70 1 1.170 1.17		2101/2102	17.50					17.50
Program Aide 7300 7.55	Office Services Supervisor	2125	3.00					3.00
Program Assistant 7301 22.00 22.00 Program Coordinator 7302 4.00 3.00 Program Coordinator - Linited Term 7302 1.00 3.00 Program Manager 7121 11.70 3.00 Program Manager - Protective Services 7120 6.00 3.00 Psychiatrist III 8211/8212 3.00 3.00 Psychiatrist III 8211/8212 3.00 3.00 Public Health Nurse I/II 8115/8116 15.10 3.00 Public Health Nurse Practitioner 8110 1.80 3.00 Public Health Nurse Supervisor 8118 4.00 3.00 3.00 Public Health Officer 1241 1.00 3.00	Paralegal I/II	5115/5116	1.00					1.00
Program Coordinator 7302 4.00 4.00 Program Coordinator - Limited Term 7302 1.00 1.00 Program Manager 7121 11.70 6.00 6.00 Program Manager - Protective Services 7120 6.00 6.00 6.00 Psychiatric Technician I/II 8211/8212 3.00 6.00 6.00 Psychiatrist I/II 8225/8226 1.00 6.00 6.00 Psychiatrist I/II 8115/8116 15.10 6.00 6.00 Public Health Nurse I/III 8115/816 15.10 6.00 6.00 6.00 Public Health Nurse Practitioner 8110 1.80 6.00 1.80 1.80 Public Health Nurse Supervisor 8118 4.00 6.00 6.00 6.00 6.00 1.80	Program Aide	7300	7.55					7.55
Program Coordinator - Limited Term 7302 1.00 1.00 1.00 Program Manager 7121 11.70 11.70 11.70 11.70 Program Manager 77120 6.00 1.170 Program Manager - Protective Services 7120 6.00 1.00 1.00 Psychiatric Technician I/II 8211/8212 3.00 1.00 1.00 Psychiatrist I/II 8225/8226 1.00 1.00 1.00 Public Health Nurse I/II 8115/8116 15.10 1.80 1.80 1.80 Public Health Nurse Supervisor 8118 4.00 1.80 1.80 Public Health Officer 1241 1.00 1.00 Public Services Assistant 2115 1.00 1.00 1.00 Public Services Assistant 2115 1.00 1.00 1.00 Registered Nurse Supervisor 8113 1.00 1.00 1.00 Secretary 2110 1.00 1.00 1.00 Social Service Aide 7208 17.00 1.00 1.00 Social Service Aide 7208 17.00 1.00 1.00 Social Worker I/II 7203 25.40 1.00 1.00 Social Worker III 7203 25.40 1.00 1.00 Social Worker III 7203 25.80 Social Worker IV 7205 25.80 Social Worker Supervisor I 7211 4.00 1.00 1.00 Sr. Accountant 3303 1.00 1.00 Sr. Administrative Analyst 1308 1.00 1.00 Sr. Administrative Analyst 1308 1.00 1.00 Sr. Administrative Analyst 1308 1.00 1.00 Sr. Administrative Analyst 1.00 1.00 Sr. Administrative Analyst 1.00 1.00 Social Morker III 7201 7202 1.00 1.00 Sr. Administrative Analyst 1.00 1.00 Social Morker Supervisor I 7211 4.00 1.00 Social Morker Supervisor I 7212 9.00 Sr. Administrative Analyst 1.00 1.00 Sr. Administrative Analyst 1.00 1.00 Social Morker Supervisor I 7212 9.00 Sr. Administrative Analyst 1.00 1.00 Social Morker Supervisor I 7212 9.00 Social Morker Supervisor I 7212 9.00 Sr. Administrative Analyst 1.00 1.00 Social Morker Supervisor I 7210 9.00 Social Morker Supervisor I 7211 9.00 Social Morker Supervisor I 7212 9.00 Soc	Program Assistant	7301	22.00					22.00
Program Manager 7121 11.70 6.00 8.00 6.00 6.00 3.00 6.00 3.00 6.00 3.00 9.00 3.00 9.00 3.00 9.00 3.00 9.00 1.00 1.00 9.00 1.00 1.00 9.00 1.00 9.00 1.00 9.00	Program Coordinator	7302	4.00					4.00
Program Manager 7121 11.70 6.00 8.00 6.00 6.00 3.00 6.00 3.00 6.00 3.00 9.00 3.00 9.00 3.00 9.00 3.00 9.00 1.00 1.00 9.00 1.00 1.00 9.00 1.00 9.00 1.00 9.00	Program Coordinator - Limited Term	7302	1.00					1.00
Psychiatric Technician I/II 8211/8212 3.00 3.00 3.00		7121	11.70					11.70
Psychiatrist	Program Manager - Protective Services	7120	6.00					6.00
Public Health Nurse I/II 8115/8116 15.10 <td< td=""><td>Psychiatric Technician I/II</td><td>8211/8212</td><td>3.00</td><td></td><td></td><td></td><td></td><td>3.00</td></td<>	Psychiatric Technician I/II	8211/8212	3.00					3.00
Public Health Nurse Practitioner 8110 1.80 1.80 Public Health Nurse Supervisor 8118 4.00 1 4.00 Public Health Officer 1241 1.00 1 1.00 1.00 Public Services Assistant 2115 1.00 1 1.00 1.00 Registered Nurse 8113 1.00 1 1.00 1.00 1.00 Secretary 2110 1.00 1 1.00 <td>Psychiatrist I/II</td> <td>8225/8226</td> <td>1.00</td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>	Psychiatrist I/II	8225/8226	1.00					1.00
Public Health Nurse Supervisor 8118 4.00	Public Health Nurse I/II	8115/8116	15.10					15.10
Public Health Officer 1241 1.00 1.00 Public Services Assistant 2115 1.00 1.00 Registered Nurse 8113 1.00 1.00 Secretary 2110 1.00 1.00 Senior Citizens' Attorney I/II/III 5609/5610/5611 1.50 1.00 Seniors' Daycare Program Supervisor 7311 2.00 1.00 1.00 Social Service Aide 7208 17.00 1.00 1.00 1.00 Social Work Clinician A/B 7206/7207 1.00 1.00 1.00 1.00 1.00 Social Worker I/II 7201/7202 11.00 1.00	Public Health Nurse Practitioner	8110	1.80					1.80
Public Services Assistant 2115 1.00 1.00 Registered Nurse 8113 1.00 1.00 Secretary 2110 1.00 1.00 Senior Citizens' Attorney I/II/III 5609/5610/5611 1.50 1.50 Seniors' Daycare Program Supervisor 7311 2.00 1.00 Social Service Aide 7208 17.00 1.00 Social Work Clinician A/B 7206/7207 1.00 1.00 Social Worker I/II 7201/7202 11.00 1.00 Social Worker III 7203 25.40 1.00 Social Worker IV 7205 25.80 1.00 Social Worker Supervisor I 7211 4.00 1.00 Social Worker Supervisor II 7212 9.00 1.00 Sr. Accountant 3303 1.00 1.00 Sr. Administrative Analyst 1308 1.00 1.00	Public Health Nurse Supervisor	8118	4.00					4.00
Registered Nurse 8113 1.00 1.00 Secretary 2110 1.00 1.00 Senior Citizens' Attorney I/II/III 5609/5610/5611 1.50 1.50 Seniors' Daycare Program Supervisor 7311 2.00 1.00 1.00 Social Service Aide 7208 17.00 1.00 1.00 17.00 Social Work Clinician A/B 7206/7207 1.00 1.00 1.00 1.00 1.00 Social Worker I/II 7201/7202 11.00 1.00 1.00 1.00 1.00 Social Worker IV 7203 25.40 1.00 1.00 25.40 1.00 1.00 Social Worker Supervisor I 7211 4.00 1.00 1.00 1.00 1.00 1.00 Sr. Accountant 3303 1.00<	Public Health Officer	1241	1.00					1.00
Secretary 2110 1.00 1.00 Senior Citizens' Attorney I/II/III 5609/5610/5611 1.50 1.50 Seniors' Daycare Program Supervisor 7311 2.00 2.00 Social Service Aide 7208 17.00 17.00 Social Work Clinician A/B 7206/7207 1.00 1.00 Social Worker I/I 7201/7202 11.00 11.00 Social Worker IV 7203 25.40 25.80 Social Worker Supervisor I 7211 4.00 4.00 Social Worker Supervisor II 7212 9.00 9.00 Sr. Accountant 3303 1.00 1.00 Sr. Administrative Analyst 1308 1.00 1.00	Public Services Assistant	2115	1.00					1.00
Senior Citizens' Attorney I/II/III 5609/5610/5611 1.50 1.50 Seniors' Daycare Program Supervisor 7311 2.00 2.00 Social Service Aide 7208 17.00 3.00 Social Work Clinician A/B 7206/7207 1.00 3.00 Social Worker I/II 7201/7202 11.00 3.00 Social Worker III 7203 25.40 3.00 Social Worker IV 7205 25.80 3.00 Social Worker Supervisor I 7211 4.00 3.00 Social Worker Supervisor II 7212 9.00 3.00 Sr. Accountant 3303 1.00 3.00 Sr. Administrative Analyst 1308 1.00 3.00	Registered Nurse	8113	1.00					1.00
Seniors' Daycare Program Supervisor 7311 2.00	Secretary	2110	1.00					1.00
Social Service Aide 7208 17.00 17.00 Social Work Clinician A/B 7206/7207 1.00 1.00 Social Worker I/II 7201/7202 11.00 1.00 Social Worker III 7203 25.40 1.00 Social Worker IV 7205 25.80 1.00 Social Worker Supervisor I 7211 4.00 1.00 Social Worker Supervisor II 7212 9.00 1.00 Sr. Accountant 3303 1.00 1.00 Sr. Administrative Analyst 1308 1.00 1.00	Senior Citizens' Attorney I/II/III	5609/5610/5611	1.50					1.50
Social Work Clinician A/B 7206/7207 1.00 1.00 1.00 Social Worker I/II 7201/7202 11.00 11.00 11.00 Social Worker III 7203 25.40 125.40 125.40 Social Worker IV 7205 25.80 125.80 125.80 Social Worker Supervisor I 7211 4.00 125.40 125.80 Social Worker Supervisor II 7212 9.00 125.40 125.40 Sr. Accountant 3303 1.00 120.00 120.00 Sr. Administrative Analyst 1308 1.00 120.00 120.00								2.00
Social Worker I/II 7201/7202 11.00 11.00 Social Worker III 7203 25.40 125.40 Social Worker IV 7205 25.80 125.80 Social Worker Supervisor I 7211 4.00 125.80 Social Worker Supervisor II 7212 9.00 125.80 Sr. Accountant 3303 1.00 120.00 Sr. Administrative Analyst 1308 1.00 100.00	Social Service Aide	7208	17.00					17.00
Social Worker III 7203 25.40 6 25.40 Social Worker IV 7205 25.80 6 6 25.80 Social Worker Supervisor I 7211 4.00 6 4.00 6 4.00 Social Worker Supervisor II 7212 9.00 6 6 9.00 9.00 Sr. Accountant 3303 1.00 6 1.00 1.00 Sr. Administrative Analyst 1308 1.00 6 1.00 1.00	Social Work Clinician A/B	7206/7207	1.00					1.00
Social Worker III 7203 25.40 6 25.40 Social Worker IV 7205 25.80 6 6 25.80 Social Worker Supervisor I 7211 4.00 6 4.00 6 4.00 Social Worker Supervisor II 7212 9.00 6 6 9.00 9.00 Sr. Accountant 3303 1.00 6 1.00 1.00 Sr. Administrative Analyst 1308 1.00 6 1.00 1.00	Social Worker I/II	7201/7202	11.00					11.00
Social Worker IV 7205 25.80 25.80		· · · · · · · · · · · · · · · · · · ·						
Social Worker Supervisor I 7211 4.00 9.00 4.00 Social Worker Supervisor II 7212 9.00 9.00 9.00 Sr. Accountant 3303 1.00 9.00 1.00 Sr. Administrative Analyst 1308 1.00 9.00 1.00								
Social Worker Supervisor II 7212 9.00 9.00 9.00 Sr. Accountant 3303 1.00 0 1.00 1.00 Sr. Administrative Analyst 1308 1.00 0 1.00 1.00								
Sr. Accountant 3303 1.00 1.00 1.00 Sr. Administrative Analyst 1308 1.00 1.00 1.00								
Sr. Administrative Analyst 1308 1.00 1.00 1.00								
· · · · · · · · · · · · · · · · · · ·								
	Sr. Animal Services Officer	5803	1.00					1.00



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Department Analyst	7903	4.00					4.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Office Assistant	2104	22.00					22.00
Sr. Veterans Service Representative	7402	1.00					1.00
Supervising Accountant/Auditor	3306	6.00					6.00
Supervising Animal Control Officer	5810	2.00					2.00
Supervising Health Education Coordinator	8505	4.00					4.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Analyst - Limited Term	7109	1.00					1.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II	7403/7404	3.00					3.00
Health & Human Services Agency Total		614.63					614.63
Human Resources/Risk Management							
Human Resources							
Director of Human Resources	0231	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Human Resources	0143	1.00					1.00
Assistant Director of Human Resources - Limited Term	0143	0.50					0.50
Human Resources Analyst I/II	1401/1402	4.00					4.00
Human Resources Technician	1406	7.00					7.00
Principal Human Resources Analyst	1403	2.00	Add 1.0 FTE	10/10/2020	20-1269	149-2020	3.00
Sr. Human Resources Analyst	1404	1.00					1.00
Sr. Office Assistant	2104	0.50					0.50
Division Total	220.	18.00				Division Total	19.00
Risk Management							20,00
Risk Manager	0253	1.00					1.00
Risk Analyst I/II	1501/1502	2.00					2.00
Risk Technician	1506	1.00					1.00
Sr. Office Assistant	2104	0.50					0.50
Division Total	220.	4.50				Division Total	4.50
Human Resources/Risk Management Total		22.50				27770707770147	23.50
Transactives of this transactive rotal		22.30					23.30
Information Technologies							
Director of Information Technologies	0206	1.00					1.00
Applications Analyst I/II	3129/3130	9.00					9.00
Applications Analyst III	3149	1.00					1.00
Assistant Director of Information Technologies	0207	1.00					1.00
Business Systems Analyst I/II	3147/3148	3.00					3.00
Chief Information Security Officer	3101	1.00					1.00
Deputy Director of Information Technologies	0235	2.00	Delete 2.00 FTE	8/20/2020	20-0966	117-2020	-
Information Technology Analyst I/II-Network Design & Administration	3115/3116	1.00		0,20,2020			1.00
Information Technology Analyst III-Network Design & Administration	3142	1.00					1.00
Information Technology Analyst I/II-Server Design &	3124/3125	5.00					5.00
Administration Information Technology Analyst III-Server Design &	3145	1.00					1.00
Administration Information Technology Customer Support Specialist I/II	3191/3192	6.00	Delete 1.00 FTE	7/18/2020	20-0767	111-2020	5.00
Information Technology Customer Support Specialist	3193	3.00					3.00
Information Technology Specialist I/II-Server Administration	3157/3158	1.00					1.00
Information Technology Project Manager	3137	1.00					1.00



Sinformation rechnology Analysis Operating 3144 1.00	Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
S. Office Assistant		3144	1.00					1.00
Sozie Negrey 1/1	•	2404	0.50					0.50
Supervising Information Technology Analyst 3133 3.00 1.00 1.								
Telecommunications Technician (II)		1						
Director of Ubrary Services								
Director of Library Services 1246 1.00	information rechnologies rota		43.00					40.00
Director of Library Services 1246 1.00	Marine							
Administrative Analyst	•	1246	1.00					1.00
Early Childhood Interacy Specialist	,							
Fiscal Assistant /		· ·						
Information Technology Department Specialist 3375 1.00								
Ubarain A	· · · · · · · · · · · · · · · · · · ·	· ·						
Librarian Supervisor								
Library Assistant	,	· · · · · · · · · · · · · · · · · · ·						
Library Circulation Supervisor	-							
Library Systems Technician		·			+			
Museum Administrator	·							
Office Assistant I/II 2101/2102 0.70 0.70 0.70 Sr. Library Assistant 7651 1.00 0 1.00 1.00 Ubrary Assistant 7611 1.00 0 1.00 1.00 Sass Planning & Building 185 1.00 1.00 1.00 Administrative Analyst I/II 1306/1307 3.00 3.00 3.00 Administrative Passidant I/II 2116/2117 1.00 1.00 1.00 Administrative Parvices Office 1301 1.00 1.00 1.00 Administrative Services Office 1301 1.00 1.00 4.00 Afrigort Centrician I/I 550/6502 1.00 1.00 4.00 Afroport Technician I/I 650/4502 1.00 1.00 1.00 Assistant Director of Planning and Building 0.175 1.00 1.00 1.00 Building Inspector I/I/III 4501/4502/4503 1.00 1.00 1.00 1.00 Building Inspector I/I/III	, ,							
St. Library Assistant								
Supervising Library Assistant	,	· · · · · · · · · · · · · · · · · · ·						
Director of Planning & Building	·							
Planning & Building								
Director of Planning & Building	Library Tota		35.85					35.85
Director of Planning & Building								
Administrative Analyst I/II		4005					l	1.00
Administrative Assistant I/II								
Administrative Services Officer 1301 1.00	,	1						
Administrative Technician 1305 4.00	·	1						
Airport Operations Supervisor 6504 1.00 1.00 1.00 1.								
Airport Technician I/II								
Assistant/Associate Planner								
Assistant Director of Planning and Building 0175 1.00 1.0	•	1						
Building Inspection Supervisor	·	1						
Building Inspector I/II/III					- 1 - 1			
Clerk of the Planning Commission 2114 1.00	<u> </u>			Title Change	8/15/2020	20-0979	124-2020	
Code Enforcement Officer I/II								
Code Enforcement Supervisor								
Department Analyst I/II	·	·		=::1 =1	= / 1 /2 2 2 2			
Deputy Building Official Deputy Director of Building Services/Chief Building Official Deputy Director of Building Services/Chief Building Deputy Director of Planning Deputy Dir	·			Title Change	//4/2020	20-0763	097-2020	
Deputy Director of Building Services/Chief Building Official 1.00		1						
Deputy Director of Planning Deputy Director of Planning Development Aide JI Development Aide JI Development Aide JI Development Technician JI Development JI Devel	Deputy Building Official	0249	1.00					1.00
Development Aide /	, ,	0281	1.00					1.00
Development Aide /	Deputy Director of Planning	0284	1.00	Add 1.00 FTE	7/31/2020	20-0865	110-2020	2.00
Development Technician I/II	· · ·							
Economic and Business Relations Manager 1314 1.00 1.00 Executive Assistant 2113 1.00 1.00 Office Assistant I/II 2101/2102 6.00 6.00 Office Services Supervisor 2125 1.00 1.00 Planning Manager 4204 4.00 Delete 2.00 FTE 7/31/2020 20-0865 110-2020 2.00 Sr. Administrative Analyst 1308 1.00 1.00 1.00 1.00 Sr. Civil Engineer 4107 1.00 1.00 1.00 1.00 Sr. Development Aide 4703 1.00 1.00 1.00 1.00 Sr. Development Technician 4711 2.00 1.00 1.00 1.00 1.00 Sr. Office Assistant 2104 2.00 1.00<	Development Technician I/II	4709/4710						
Executive Assistant 2113 1.00 1.00 Office Assistant I/II 2101/2102 6.00 6.00 Office Services Supervisor 2125 1.00 1.00 Planning Manager 4204 4.00 Delete 2.00 FTE 7/31/2020 20-0865 110-2020 2.00 Sr. Administrative Analyst 1308 1.00 1.00 1.00 1.00 Sr. Civil Engineer 4107 1.00 1.00 1.00 1.00 Sr. Development Aide 4703 1.00 1.00 1.00 1.00 Sr. Development Technician 4711 2.00 1.00 2.00 Sr. Office Assistant 2104 2.00 1.00 2.00 Sr. Planner 4203 5.00 5.00 5.00		,						
Office Assistant I/II 2101/2102 6.00 6.00 Office Services Supervisor 2125 1.00 1.00 Planning Manager 4204 4.00 Delete 2.00 FTE 7/31/2020 20-0865 110-2020 2.00 Sr. Administrative Analyst 1308 1.00 1.00 1.00 Sr. Civil Engineer 4107 1.00 1.00 1.00 Sr. Development Aide 4703 1.00 1.00 1.00 Sr. Development Technician 4711 2.00 1.00 2.00 Sr. Office Assistant 2104 2.00 1.00 2.00 Sr. Planner 4203 5.00 5.00 5.00								
Office Services Supervisor 2125 1.00 1.00 Planning Manager 4204 4.00 Delete 2.00 FTE 7/31/2020 20-0865 110-2020 2.00 Sr. Administrative Analyst 1308 1.00 1.00 1.00 1.00 Sr. Civil Engineer 4107 1.00 1.0								
Planning Manager 4204 4.00 Delete 2.00 FTE 7/31/2020 20-0865 110-2020 2.00 Sr. Administrative Analyst 1308 1.00 1.00 Sr. Civil Engineer 4107 1.00 1.00 Sr. Development Aide 4703 1.00 1.00 Sr. Development Technician 4711 2.00 2.00 Sr. Office Assistant 2104 2.00 2.00 Sr. Planner 4203 5.00 5.00								
Sr. Administrative Analyst 1308 1.00 1.00 Sr. Civil Engineer 4107 1.00 1.00 Sr. Development Aide 4703 1.00 1.00 Sr. Development Technician 4711 2.00 2.00 Sr. Office Assistant 2104 2.00 2.00 Sr. Planner 4203 5.00 5.00	•			Delete 2.00 FTE	7/31/2020	20-0865	110-2020	
Sr. Civil Engineer 4107 1.00 1.00 Sr. Development Aide 4703 1.00 1.00 Sr. Development Technician 4711 2.00 2.00 Sr. Office Assistant 2104 2.00 2.00 Sr. Planner 4203 5.00 5.00								
Sr. Development Aide 4703 1.00 1.00 Sr. Development Technician 4711 2.00 2.00 Sr. Office Assistant 2104 2.00 2.00 Sr. Planner 4203 5.00 5.00	·							
Sr. Development Technician 4711 2.00 2.00 Sr. Office Assistant 2104 2.00 2.00 Sr. Planner 4203 5.00 5.00								
Sr. Office Assistant 2104 2.00 2.00 Sr. Planner 4203 5.00 5.00	·							
Sr. Planner 4203 5.00 5.00	·							



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Civil Engineer	4106	1.00					1.00
Supervising Development Technician	4712	1.00					1.00
Planning & Building Total		93.00					92.00
Probation							
Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Secretary	2111	1.00					1.00
Administrative Services Officer	1301	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Deputy Chief Probation Officer	TBD	1.00					1.00
Chief Fiscal Officer	0325	1.00					1.00
Correctional Cook	5905	1.00					1.00
Correctional Food Services Supervisor	5906	2.00					2.00
Deputy Chief Probation Officer	0236	3.00					3.00
Deputy Probation Officer I/II	5701/5702	32.00					32.00
Deputy Probation Officer I/II - Institutions	5721/5722	13.00					13.00
Executive Assistant	2113	1.00					1.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Technician	2203	2.00					2.00
Legal Office Assistant I/II	2411/2412	1.00					1.00
Legal Secretarial Services Supervisor	2405	2.00					2.00
Legal Secretary I/II	2401/2402	5.00					5.00
Mental Health Program Coordinator II	8206	1.00					1.00
Probation Assistant	5703	10.00					10.00
Probation Transport Driver	7117	0.50					0.50
Sr. Department Analyst	7903	1.00					1.00
Sr. Deputy Probation Officer	5705	11.00					11.00
Sr. Deputy Probation Officer - Institutions	5723	8.00					8.00
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	1.50					1.50
Superintendent	5699	1.00					1.00
Supervising Deputy Probation Officer	5710	10.00					10.00
Supervising Deputy Probation Officer - Institutions	5725	5.00					5.00
Probation Total		123.00					123.00
Public Defender							
Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302 5303/5304	12.00					12.00
Executive Assistant	2113	1.00					1.00
Investigative Assistant	5607	1.00					1.00
Investigator I/II (Public Defender)	5613	2.00					2.00
Legal Secretary I/II	2401/2402	3.00					3.00
Sr. Office Assistant	2104	1.00					1.00
Supervising Investigator (Public Defender)	5614	1.00					1.00
Supervising Deputy Public Defender	5308	1.00					1.00
Public Defender Total		24.00					24.00
Recorder-Clerk							
Recorder-Clerk	1116	1.00					1.00
Assistant County Recorder-Clerk	0151	1.00					1.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Recorder Document Examiner/Indexer I/II	2611/2612	8.00					8.00
Recorder-Clerk Services Supervisor	2645	1.00					1.00
Sr. Recorder Document Examiner/Indexer	2613	2.00					2.00
Recorder-Clerk Total		14.00					14.00



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Registrar of Voters (Elections)	1	,					
Registrar of Voters	1264	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Registrar of Voters	0152	1.00					1.00
Elections Technician I/II	2607/2608	3.00					3.00
Information Technology Department Coordinator	3176	1.00					1.00
Precinct Planning Specialist	9992	1.00					1.00
Registrar of Voters (Elections) Tota	I	8.00					8.00
Sheriff Sheriff							
Sheriff/Coroner/Public Administrator	1126	1.00				1	1.00
	+	1.00					
Administrative Analyst I/II	1306/1307						1.00
Administrative Technician	1305	2.00					2.00
Assistant Public Administrator	2714	1.00					1.00
Chief Fiscal Officer	0325	1.00					1.00
Correctional Cook	5905	6.00				 	6.00
Correctional Food Services Coordinator	5909	1.00					1.00
Correctional Lieutenant	5511	2.00					2.00
Crime Analyst	3171	1.00					1.00
Department Analyst I/II	7901/7902	1.00					1.00
Department Systems Analyst	3170	5.00					5.00
Deputy Sheriff I/II	5401/5402	138.00					138.00
Deputy Sheriff I/II (Limited Term)	5401/5402	5.00					5.00
Detention Aide	5915	4.00					4.00
Executive Assistant	2113	1.00					1.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Human Resources Technician	1406	1.00					1.00
Radio Maintenance Technician	3814	2.00					2.00
Sheriff's Captain	5420	3.00					3.00
Sheriff's Records/Property Manager	2707	1.00	Title Change	7/18/2020	20-0847	112-2020	1.00
Sheriff's Communication Manager	3809	1.00					1.00
Sheriff's Correctional Officer I/II	5501/5502	85.00					85.00
Sheriff's Correctional Sergeant	5510	11.00					11.00
Sheriff's Fiscal Technician	2711	3.00					3.00
Sheriff's Lieutenant	5415	7.00					7.00
Sheriff's Records Supervisor	2706	1.00					1.00
Sheriff's Security Officer	5512	10.00					10.00
Sheriff's Sergeant	5410	26.00					26.00
Sheriff's Property/Evidence Technician	5925	3.00					3.00
Sheriff's Property/Evidence Technician Supervisor	5928	1.00					1.00
Sheriff's Public Safety Dispatcher I/II	3801/3802	17.00	Title Change	9/12/2020	20-1010	137-2020	17.00
Sheriff's Public Safety Dispatch Manager	3804	1.00	Title Change	7/18/2020	20-0847	112-2020	1.00
Sheriff's Public Safety Dispatcher Supervisor	3806	4.00	Title Change	9/12/2020	20-1010	137-2020	4.00
Sheriff's Sr. Public Safety Dispatcher	3803	1.00	Title Change	9/12/2020	20-1010	137-2020	1.00
Sheriff's Technician I/II	2716/2717	34.00	Title Change	3/12/2020	20-1010	137-2020	34.00
Sheriff's Technology Manager	3178	1.00					1.00
Sheriff's Training Coordinator	2709	1.00					1.00
	+						
Sr. Administrative Analyst Sr. Sheriff's Technician	1308	1.00				-	1.00
	2718	5.00				1	5.00
Undersheriff Sheriff Tota	0271	1.00 392.00					1.00 392.00
Shelli Tota		332.00					332.00
Surveyor							
Surveyor	1131	1.00					1.00
Assistant in Land Surveying	4115	1.00					1.00
Deputy Surveyor	0124	1.00					1.00
Development Aide I/II	4701/4702	1.00				1	1.00
Geographic Information Systems Analyst I/II	3181/3182	5.00		1		1	5.00
Geographic Information Systems Manager	3136	1.00					1.00
Ocobiapine information Systems Manager	3130	1.00		1		1	1.00



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Geographic Information Systems Analyst	3183	1.00					1.00
Survey Technician I/II	4731/4732	1.00					1.00
Surveyor Tot	al	12.00					12.00
Transportation							
Director of Transportation	1286	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	2.00					2.00
Administrative Technician (Limited Term)	1305	1.00					1.00
Assistant in Civil Engineering	4104	8.00					8.00
Assistant in Land Surveying	4115	1.00					1.00
Associate Civil Engineer	4105	7.00					7.00
Associate Land Surveyor	4110	1.00					1.00
Associate Right of Way Agent	4119	1.00					1.00
Bridge Maintenance Supervisor	6114	1.00					1.00
Bridge Maintenance Worker I/II/III	6111/6112/6113						2.00
Department Analyst I/II	7901/7902	4.00					4.00
Deputy Director Engineering	0291	3.00					3.00
Deputy Director of Maintenance and Operations	0301	1.00					1.00
Equipment Maintenance Supervisor	6203	2.00					2.00
Equipment Mechanic I/II	6201/6202	8.00					8.00
Equipment Mechanic III	6206	3.00					3.00
Fleet Superintendent	6135	1.00	Title Change	7/18/2020	20-0847	112-2020	1.00
Fleet Services Technician I/II	6300/6301	2.00					2.00
Highway Maintenance Supervisor	6124	7.00					7.00
Highway Maintenance Worker I/II/III	6121/6122/6123						36.00
Highway Maintenance Worker IV	6126	2.00					2.00
Maintenance Superintendent	6132	2.00					2.00
Parts Technician	3511	1.00					1.00
Planning Manager	4204	1.00					1.00
Principal Engineering Technician	4102	5.00					5.00
Right of Way Supervisor	4122	1.00					1.00
Sr. Bridge Maintenance Worker	6115	1.00					1.00
Sr. CADD Technician	4719	3.00					3.00
Sr. Civil Engineer	4107	11.00					11.00
Sr. Development Technician	4711	1.00					1.00
Sr. Engineering Technician	4718	9.00					9.00
Sr. Equipment Mechanic	6204	2.00					2.00
Sr. Fleet Services Technician	6303	1.00					1.00
Sr. Highway Maintenance Worker	6125	5.00					5.00
Sr. Planner	4203	1.00					1.00
Sr. Traffic Control Maintenance Worker	6105	1.00					1.00
Sr. Traffic Engineer	4112	1.00					1.00
Services Operations Coordinator	6290	3.00					3.00
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103						5.00
Traffic Operations Technician	4117	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Engineer/Traffic Engineer	4100/4113	1.00		+			1.00
Transportation Planner	4114	1.00					1.00
Transportation Tot	21	155.00					155.00
Treasurer-Tax Collector							
Treasurer/Tax Collector	1136	1.00					1.00
Accountant I/II	3301/3302	2.00					2.00
Accountant/Auditor	3305	1.00					1.00
Accounting Division Manager-T/TC	0191	2.00					2.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	1.00					1.00



Department	Job Class No.	FY 2020/2021 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Fiscal Technician	2203	6.00					6.00
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Department Analyst	7903	1.00					1.00
Sr. Fiscal Assistant	2204	2.00					2.00
Sr. Revenue Recovery Officer	3703	1.00					1.00
Treasury Quantitative Specialist	0314	1.00					1.00
Treasurer-Tax Collector Total		20.00					20.00
	GRAND TOTAL	1,922.08	•			GRAND TOTAL	1,928.08

 $Amended\ Dates:\ 7/4/2020, 7/18/2020\ ,\ 7/31/2020, 8/1/2020, 8/15/2020, 8/29/2020, 9/14/2020, 10/10/2020$

Resolutions may be found by visiting our Board of Supervisors website at: https://eldorado.legistar.com/Legislation.aspx Ensure the correct year is selected, and then enter the Resolution number in the Search field.

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