



# ***INDEX***

# INDEX BY DEPARTMENT AND PROGRAM

## -A-

Accumulative Capital Outlay (ACO Fund) .....	57
Accumulative Capital Outlay (ACO Fund) Work Program .....	59
Agriculture Commissioner .....	116
Airport Enterprise – Georgetown .....	217
Airport Enterprise – Placerville.....	215
Air Quality Management District .....	235
Animal Services .....	203
Assessor .....	48
Auditor-Controller .....	41

## -B-

Board of Supervisors .....	35
----------------------------	----

## -C-

Central Services .....	51
Chief Administrative Office .....	37
Child Support Services.....	161
Community Development Services .....	122
Community Services .....	187
County Counsel .....	61
County Engineer .....	127
County Recorder/Clerk.....	78
County Service Area #2 .....	223
County Service Area #3 .....	224
County Service Area #5 .....	227
County Service Area #7 .....	228
County Service Area #9 .....	230
County Service Area #10 .....	232
County Water Agency .....	238
Countywide Special Revenue Fund – Agriculture .....	119
Countywide Special Revenue Fund – Animal Services .....	206
Countywide Special Revenue Fund – AQMD .....	210
Countywide Special Revenue Fund – Assessor .....	50
Countywide Special Revenue Fund – Auditor-Controller.....	43
Countywide Special Revenue Fund – Central Services .....	55
Countywide Special Revenue Fund – Community Services .....	191
Countywide Special Revenue Fund – County Local Revenue Fund Detention and Correction .....	40
Countywide Special Revenue Fund – County Local Revenue Fund Detention and Correction.....	112
Countywide Special Revenue Fund – County Local Revenue Fund Judicial .....	39
Countywide Special Revenue Fund – County Local Revenue Fund Public Assistance .....	186
Countywide Special Revenue Fund – County Local Revenue Fund Public Health .....	197
Countywide Special Revenue Fund – District Attorney.....	91
Countywide Special Revenue Fund – Environmental Management.....	160
Countywide Special Revenue Fund – Fish and Game .....	121
Countywide Special Revenue Fund – Human Services .....	184

## INDEX BY DEPARTMENT AND PROGRAM

-C-  
Continued

Countywide Special Revenue Fund – Library .....	170
Countywide Special Revenue Fund - Library (Museum).....	171
Countywide Special Revenue Fund – Planning and Building .....	156
Countywide Special Revenue Fund – Probation .....	111
Countywide Special Revenue Fund – Realignment Public Assistance .....	185
Countywide Special Revenue Fund – Realignment Health .....	196
Countywide Special Revenue Fund – Realignment Health .....	202
Countywide Special Revenue Fund – Recorder .....	81
Countywide Special Revenue Fund – Sheriff.....	105
Countywide Special Revenue Fund – SLESF DA .....	92
Countywide Special Revenue Fund – SLESF Probation.....	113
Countywide Special Revenue Fund – SLESF Sheriff .....	106
Countywide Special Revenue Fund – Transportation (County Engineer) .....	147
Countywide Special Revenue Fund – Transportation.....	148
Countywide Special Revenue Fund – Treasurer / Tax Collector.....	47
Countywide Special Revenue Fund – Veterans Services .....	166

-D-

Department of Transportation – Road District Tax Fund .....	146
Department of Transportation – Road Fund .....	132
Department of Transportation – Road Fund CIP Work Program .....	137
Department of Transportation – Road Fund Maintenance Work Program .....	144
District Attorney .....	87

-E-

EIR Development Fees .....	155
EI Dorado County Development Projects .....	240
EI Dorado County Public Housing Authority .....	243
Elections .....	82
EMS Administration .....	68
EMS and Preparedness .....	70
Environmental Management .....	157
Erosion Control .....	129
Erosion Control Work Program .....	131

-F-

Federal Forest Reserve .....	73
Fish & Game .....	120
Fixed Assets .....	245
Fleet Management .....	213

-G-

General Fund Other Operations .....	74
Georgetown Airport .....	217
Grand Jury .....	86

## INDEX BY DEPARTMENT AND PROGRAM

-H-

<b>Health and Human Services Agency.....</b>	<b>172</b>
<b>Housing, Community &amp; Economic Development .....</b>	<b>153</b>
<b>Human Resources.....</b>	<b>63</b>

-I-

<b>IHSS Public Authority .....</b>	<b>241</b>
<b>Information Technologies .....</b>	<b>65</b>

-J-

<b>Jail Commissary.....</b>	<b>104</b>
-----------------------------	------------

-L-

<b>Library .....</b>	<b>167</b>
----------------------	------------

-M-

<b>Mental Health .....</b>	<b>192</b>
----------------------------	------------

-P-

<b>Personnel Allocation .....</b>	<b>249</b>
<b>Placerville Airport .....</b>	<b>215</b>
<b>Placerville Union Cemetery.....</b>	<b>125</b>
<b>Probation .....</b>	<b>107</b>
<b>Public Defender .....</b>	<b>93</b>
<b>Public Health .....</b>	<b>198</b>

-R-

<b>Recorder/Clerk .....</b>	<b>78</b>
<b>Revenue Recovery .....</b>	<b>163</b>
<b>Risk Management.....</b>	<b>211</b>
<b>Road District Tax Fund .....</b>	<b>146</b>
<b>Road Fund .....</b>	<b>132</b>
<b>Road Fund CIP Work Program .....</b>	<b>137</b>
<b>Road Fund Maintenance Work Program .....</b>	<b>144</b>

## **INDEX BY DEPARTMENT AND PROGRAM**

**-S-**

Sheriff .....	96
Sheriff - Jail.....	101
Sheriff - Jail Commissary .....	104
Social Services .....	175
Social Services Aid Programs .....	181
Social Services General Relief.....	182
Social Services SB163 Wraparound .....	183
Special Aviation .....	120
Superior Court MOE.....	85
Surveyor .....	124

**-T-**

Treasurer-Tax Collector .....	44
-------------------------------	----

**-V-**

Veterans Services .....	164
-------------------------	-----

**-W-**

Water Agency .....	238
--------------------	-----