

INDEX BY DEPARTMENT AND PROGRAM

-A-

Accumulative Capital Outlay (ACO Fund)	59
Accumulative Capital Outlay (ACO Fund) Work Program	61
Agriculture Commissioner	123
Airport Enterprise – Georgetown	237
Airport Enterprise – Placerville	235
Air Quality Management District (AQMD)	255
Alternate Public Defender	90
American Recovery Act	82
Animal Services	222
Assessor	50
Auditor-Controller	43
-В-	
Decard of Communicates	27
Board of Supervisors	37
-C-	
Central Services	54
Chief Administrative Office	39
Child Support Services	178
Community Development Services	129
Community Services	205
County Counsel	63
County Engineer	134
County Museum	187
County Recorder/Clerk	84
County Service Area #2	242
County Service Area #3	243
County Service Area #5	246
County Service Area #7	248
County Service Area #9	249
County Service Area #10	252
County Water Agency	258
Countywide Special Revenue Fund – Agriculture	126
Countywide Special Revenue Fund – American Recovery Act	82
Countywide Special Revenue Fund – Animal Services	226
Countywide Special Revenue Fund – Air Quality Management District (AQMD)	230
Countywide Special Revenue Fund – Assessor	53
Countywide Special Revenue Fund – Auditor-Controller	45
Countywide Special Revenue Fund – Central Services	58
Countywide Special Revenue Fund – Community Development Services	133
Countywide Special Revenue Fund – Community Services	209
Countywide Special Revenue Fund – County Local Revenue Fund Detention and Correction	119
Countywide Special Revenue Fund – County Local Revenue Fund Judicial	42
Countywide Special Revenue Fund – County Local Revenue Fund Public Assistance	219
Countywide Special Revenue Fund – County Local Revenue Fund Public Health	221
Countywide Special Revenue Fund – District Attorney	97
Countywide Special Revenue Fund – Environmental Management	177
Countywide Special Revenue Fund – Fish and Game	128
Countywide Special Revenue Fund – Human Services	202
Countywide Special Revenue Fund – Library	188
Countywide Special Revenue Fund - Library (Museum)	189
- · · · · · · · · · · · · · · · · · · ·	

INDEX BY DEPARTMENT AND PROGRAM

-C- (continued)

Countywide Special Revenue Fund – Planning and Building	172	
Countywide Special Revenue Fund – Probation	118	
Countywide Special Revenue Fund – Realignment Public Assistance	203	
Countywide Special Revenue Fund – Realignment Health	215	
Countywide Special Revenue Fund – Realignment Health	221	
Countywide Special Revenue Fund – Recorder	86	
Countywide Special Revenue Fund – Sheriff	111	
Countywide Special Revenue Fund – SLESF DA	98	
Countywide Special Revenue Fund – SLESF Probation	120	
Countywide Special Revenue Fund – SLESF Sheriff	112	
Countywide Special Revenue Fund – Transportation	162	
Countywide Special Revenue Fund – Treasurer / Tax Collector	49	
Countywide Special Revenue Fund – Veterans Services	183	
-D-		
Department of Transportation – Road District Tax Fund	161	
Department of Transportation – Road Fund	140	
Department of Transportation – Road Fund CIP Work Program	145	
Department of Transportation – Road Fund Maintenance Work Program	158	
District Attorney	93	
-E-		
EIR Development Fees	171	
El Dorado County Development Projects	261	
El Dorado County Public Housing Authority	264	
El Dorado Hills Business Park	83	
Elections	87	
EMS Administration	70	
EMS and Preparedness	72	
Environmental Management	174	
Erosion Control	136	
Erosion Control Work Program	138	
-F-		
Federal Forest Reserve	73	
Fish & Game	127	
Fixed Assets	267	
Fleet Management	233	
-G-		
General Fund Other Operations	78	
General Fund Other Operations – Court MOE	81	
Georgetown Airport	237	
Grand Jury	92	
-H-	52	
Health and Human Services Agency	190 169	
Housing, Community & Economic Development		
Human Resources	65	

INDEX BY DEPARTMENT AND PROGRAM

	-I-	
IHSS Public Authority		262
Information Technologies		67
<u>-</u>	- J-	
	-3-	
Jail Commissary		110
	-L-	
Library		184
Library		184
	-M-	
Mental Health		210
Museum		189
	-P-	
	•	
Parks and Recreation		74
Personnel Allocation		273
Placerville Airport Placerville Union Cemetery		235 132
Planning and Building		165
Probation		114
Public Defender		99
Public Guardian		227
Public Health		217
	-R-	
December 101 of		•
Recorder/Clerk Risk Management		84 231
Road District Tax Fund		161
Road Fund		140
Road Fund CIP Work Program		145
Road Fund Maintenance Work Program		158
	-S-	
	J	
Sheriff		102
Sheriff - Jail		107
Sheriff - Jail Commissary Social Services Administration		110 193
Social Services Programs		197
Social Services Aid Programs		199
Social Services General Relief		200
Social Services SB163 Wraparound		201
Special Aviation		131
Superior Court MOE		81
Surveyor		121
	-T-	
Treasurer-Tax Collector		46
		40
	-V-	
Veterans Services		181
	-W-	

258

Water Agency