

El Dorado County Auditor/Controller

Property Tax Section

AB-8 Calculation of Incremental Growth by TRA for FY 2010/11

TRA	Current Year's A.V. [TRX612/TRB060]	R&T Section 99 Transfers In/(Out) [TRJ803/TRB804]	Misc. Reallocation	Consolidation	Previous Year's A.V.	Change in A.V. for Increment Calc.	Tax Growth By T.R.A. [Increment]	% Chg
000-001	293,723,277	0	0	0	294,820,188	(1,096,911)	(10,969.11)	-0.37%
000-002	395,857	0	0	0	299,741	96,116	961.16	32.07%
001-002	45,777,562	0	0	0	48,348,798	(2,571,236)	(25,712.36)	-5.32%
001-027	89,142,316	559,500	0	0	97,359,161	(8,776,345)	(87,763.45)	-9.01%
001-043	777,667,435	0	0	0	846,196,121	(68,528,686)	(685,286.86)	-8.10%
001-057	44,241	0	0	0	44,264	(23)	(0.23)	-0.05%
002-001	3,402,517	0	0	0	3,790,050	(387,533)	(3,875.33)	-10.23%
002-002	3,252,425,015	0	0	0	3,444,591,698	(192,166,683)	(1,921,666.83)	-5.58%
002-007	745,332,104	0	0	0	914,335,243	(169,003,139)	(1,690,031.39)	-18.48%
002-010	6,928,935	0	0	0	7,542,302	(613,367)	(6,133.67)	-8.13%
054-000	3,656,711	0	0	0	3,684,488	(27,777)	(277.77)	-0.75%
054-001	15,834,145	0	0	0	16,383,527	(549,382)	(5,493.82)	-3.35%
054-002	235,219	0	0	0	235,316	(97)	(0.97)	-0.04%
054-005	149,555,533	0	0	0	159,336,556	(9,781,023)	(97,810.23)	-6.14%
054-007	956,345,430	0	0	0	1,028,942,839	(72,597,409)	(725,974.09)	-7.06%
054-009	725,718,987	0	0	0	750,885,890	(25,166,903)	(251,669.03)	-3.35%
054-013	13,555,495	0	0	0	13,914,450	(358,955)	(3,589.55)	-2.58%
054-019	57,220	0	0	0	57,357	(137)	(1.37)	-0.24%
054-043	18,586,366	0	0	0	19,988,909	(1,402,543)	(14,025.43)	-7.02%
054-044	15,129,169	0	0	0	17,113,974	(1,984,805)	(19,848.05)	-11.60%
054-050	47,499,528	0	0	0	49,847,381	(2,347,853)	(23,478.53)	-4.71%
054-052	86,500	0	0	0	91,000	(4,500)	(45.00)	-4.95%
054-062	633,007	0	0	0	665,517	(32,510)	(325.10)	-4.88%
054-063	6,179,004	0	0	0	6,232,994	(53,990)	(539.90)	-0.87%
054-064	181,280,786	0	0	0	200,293,749	(19,012,963)	(190,129.63)	-9.49%
054-067	5,147,179	0	0	0	5,280,780	(133,601)	(1,336.01)	-2.53%
054-068	105,205,680	0	0	0	111,785,700	(6,580,020)	(65,800.20)	-5.89%
054-069	3,615,152	0	0	0	4,732,296	(1,117,144)	(11,171.44)	-23.61%
054-071	17,024,827	0	0	0	18,379,982	(1,355,155)	(13,551.55)	-7.37%
054-073	14,657,447	0	0	0	14,831,492	(174,045)	(1,740.45)	-1.17%
054-075	3,874,630	0	0	0	4,043,083	(168,453)	(1,684.53)	-4.17%
054-076	2,173,456	0	0	0	2,596,715	(423,259)	(4,232.59)	-16.30%
054-085	3,396,051	0	0	0	3,569,521	(173,470)	(1,734.70)	-4.86%
054-087	29,008,580	0	0	0	30,197,457	(1,188,877)	(11,888.77)	-3.94%
054-091	174,000	0	0	0	204,000	(30,000)	(300.00)	-14.71%
054-095	26,052,036	0	0	0	26,358,160	(306,124)	(3,061.24)	-1.16%
054-097	682,104	0	0	0	692,088	(9,984)	(99.84)	-1.44%
054-098	32,300,881	0	0	0	33,450,214	(1,149,333)	(11,493.33)	-3.44%
054-101	408,359,367	0	0	0	428,270,063	(19,910,696)	(199,106.96)	-4.65%
054-103	120,347,434	0	0	0	124,632,617	(4,285,183)	(42,851.83)	-3.44%
054-106	49,139,364	0	0	0	50,682,803	(1,543,439)	(15,434.39)	-3.05%
054-107	35,369,145	0	0	0	36,333,224	(964,079)	(9,640.79)	-2.65%
054-109	14,281,875	0	0	0	14,627,699	(345,824)	(3,458.24)	-2.36%
054-115	51,691,110	0	0	0	53,968,605	(2,277,495)	(22,774.95)	-4.22%
054-116	13,768,910	0	0	0	13,731,004	37,906	379.06	0.28%
054-119	8,824,751	0	0	0	9,080,800	(256,049)	(2,560.49)	-2.82%
054-123	82,340,694	0	0	0	88,343,467	(6,002,773)	(60,027.73)	-6.79%
054-124	157,599,900	0	0	0	166,511,584	(8,911,684)	(89,116.84)	-5.35%
054-125	49,623,502	0	0	0	51,169,734	(1,546,232)	(15,462.32)	-3.02%
054-126	37,270,157	0	0	0	39,577,794	(2,307,637)	(23,076.37)	-5.83%

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054-127	24,799,661	0	0	0	26,735,834	(1,936,173)	(19,361.73)	-7.24%
054-134	6,911,513	0	0	0	7,457,457	(545,944)	(5,459.44)	-7.32%
054-135	1,601,227,579	0	0	0	1,752,578,118	(151,350,539)	(1,513,505.39)	-8.64%
054-141	17,631,776	0	0	0	19,245,767	(1,613,991)	(16,139.91)	-8.39%
054-143	97,852	0	0	0	98,086	(234)	(2.34)	-0.24%
054-146	14,367,526	0	0	0	15,161,181	(793,655)	(7,936.55)	-5.23%
054-160	50,983,372	0	0	0	55,384,843	(4,401,471)	(44,014.71)	-7.95%
054-166	17,088,721	0	0	0	19,664,905	(2,576,184)	(25,761.84)	-13.10%
054-168	22,945,003	0	0	0	23,758,111	(813,108)	(8,131.08)	-3.42%
054-169	65,632,478	0	0	0	67,330,178	(1,697,700)	(16,977.00)	-2.52%
054-170	2,197,464	0	0	0	2,258,609	(61,145)	(611.45)	-2.71%
054-173	116,798,048	0	0	0	121,663,941	(4,865,893)	(48,658.93)	-4.00%
054-174	2,546,585	0	0	0	2,714,673	(168,088)	(1,680.88)	-6.19%
054-179	77,590	0	0	0	77,776	(186)	(1.86)	-0.24%
054-180	16,771,213	0	0	0	17,314,237	(543,024)	(5,430.24)	-3.14%
054-182	3,130,329	0	0	0	3,319,075	(188,746)	(1,887.46)	-5.69%
054-184	29,500,427	0	0	0	34,453,986	(4,953,559)	(49,535.59)	-14.38%
054-185	46,406,570	0	0	0	48,006,374	(1,599,804)	(15,998.04)	-3.33%
054-186	37,346,892	0	0	0	43,410,526	(6,063,634)	(60,636.34)	-13.97%
054-189	136,771,996	0	0	0	214,542,879	(77,770,883)	(777,708.83)	-36.25%
054-191	2,691,984	0	0	0	2,698,385	(6,401)	(64.01)	-0.24%
054-195	1,020,471	0	0	0	1,022,897	(2,426)	(24.26)	-0.24%
055-002	4,724,031	0	0	0	4,531,971	192,060	1,920.60	4.24%
055-003	4,300,850	0	0	0	4,409,778	(108,928)	(1,089.28)	-2.47%
055-006	320,425	0	0	0	324,734	(4,309)	(43.09)	-1.33%
055-015	1,188,288	0	0	0	1,223,158	(34,870)	(348.70)	-2.85%
055-016	32,938,503	0	0	0	33,625,603	(687,100)	(6,871.00)	-2.04%
055-024	13,537,035	0	0	0	14,093,662	(556,627)	(5,566.27)	-3.95%
055-026	75,040,065	0	0	0	77,617,501	(2,577,436)	(25,774.36)	-3.32%
055-027	32,127,210	0	0	0	33,312,031	(1,184,821)	(11,848.21)	-3.56%
055-028	356,451,960	0	0	0	368,682,433	(12,230,473)	(122,304.73)	-3.32%
055-031	6,365	0	0	0	6,555	(190)	(1.90)	-2.90%
055-033	387,675	0	0	0	405,867	(18,192)	(181.92)	-4.48%
055-034	2,376,100	0	0	0	2,650,198	(274,098)	(2,740.98)	-10.34%
059-004	22,567,647	0	0	0	22,871,155	(303,508)	(3,035.08)	-1.33%
059-011	2,445,647	0	0	0	2,506,767	(61,120)	(611.20)	-2.44%
059-019	6,298,686	0	0	0	6,566,127	(267,441)	(2,674.41)	-4.07%
059-026	341,879	0	0	0	343,851	(1,972)	(19.72)	-0.57%
059-029	52,829,722	0	0	0	53,357,126	(527,404)	(5,274.04)	-0.99%
059-031	8,842,875	0	0	0	9,359,762	(516,887)	(5,168.87)	-5.52%
059-032	1,491,756	0	0	0	1,580,351	(88,595)	(885.95)	-5.61%
059-035	2,996,172	0	0	0	3,017,004	(20,832)	(208.32)	-0.69%
059-036	972,561	0	0	0	974,879	(2,318)	(23.18)	-0.24%
059-037	917,076	0	0	0	943,855	(26,779)	(267.79)	-2.84%
059-038	2,508,561	0	0	0	2,550,280	(41,719)	(417.19)	-1.64%
059-039	5,417,432	0	0	0	5,610,283	(192,851)	(1,928.51)	-3.44%
059-040	740,279,136	0	0	0	775,063,152	(34,784,016)	(347,840.16)	-4.49%
059-045	2,218,877	0	0	0	2,410,170	(191,293)	(1,912.93)	-7.94%
069-003	15,173,709	0	0	0	16,109,410	(935,701)	(9,357.01)	-5.81%
069-007	415,190,717	0	0	0	431,669,832	(16,479,115)	(164,791.15)	-3.82%

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069-013	6,195,362	0	0	0	6,679,295	(483,933)	(4,839.33)	-7.25%
069-014	241,734	0	0	0	242,315	(581)	(5.81)	-0.24%
069-015	296,055,015	0	0	0	313,634,390	(17,579,375)	(175,793.75)	-5.61%
072-000	24,193,085	0	0	0	25,746,656	(1,553,571)	(15,535.71)	-6.03%
072-003	960,336	0	0	0	969,821	(9,485)	(94.85)	-0.98%
072-005	4,753,527	0	0	0	4,959,855	(206,328)	(2,063.28)	-4.16%
072-009	2,402,450	0	0	0	2,252,991	149,459	1,494.59	6.63%
072-015	34,320,092	0	0	0	35,324,795	(1,004,703)	(10,047.03)	-2.84%
072-020	11,162,300	0	0	0	11,712,923	(550,623)	(5,506.23)	-4.70%
072-027	10,928	0	0	0	10,955	(27)	(0.27)	-0.25%
072-034	8,729,028	0	0	0	9,109,489	(380,461)	(3,804.61)	-4.18%
072-036	104,843,856	0	0	0	107,973,978	(3,130,122)	(31,301.22)	-2.90%
072-039	3,292,299	0	0	0	3,346,128	(53,829)	(538.29)	-1.61%
072-040	10,429,105	0	0	0	10,686,296	(257,191)	(2,571.91)	-2.41%
072-041	172,156,407	0	0	0	176,773,305	(4,616,898)	(46,168.98)	-2.61%
072-042	100,196,192	0	0	0	103,895,694	(3,699,502)	(36,995.02)	-3.56%
072-044	21,000	0	0	0	25,000	(4,000)	(40.00)	-16.00%
072-046	2,105,895	0	0	0	2,238,258	(132,363)	(1,323.63)	-5.91%
072-048	91,475,173	0	0	0	94,069,135	(2,593,962)	(25,939.62)	-2.76%
072-051	5,430,111	0	0	0	5,584,517	(154,406)	(1,544.06)	-2.76%
072-053	55,570,766	0	0	0	57,853,378	(2,282,612)	(22,826.12)	-3.95%
072-054	3,406,130	0	0	0	4,095,042	(688,912)	(6,889.12)	-16.82%
072-060	753,592	0	0	0	759,344	(5,752)	(57.52)	-0.76%
072-062	3,685,885	0	0	0	3,563,722	122,163	1,221.63	3.43%
072-064	516,951	0	0	0	518,187	(1,236)	(12.36)	-0.24%
072-065	29,000	0	0	0	32,000	(3,000)	(30.00)	-9.38%
072-067	77,100,776	0	0	0	85,214,844	(8,114,068)	(81,140.68)	-9.52%
072-068	783,208	0	0	0	785,787	(2,579)	(25.79)	-0.33%
072-069	1,304,657	0	0	0	1,480,125	(175,468)	(1,754.68)	-11.85%
072-070	610,000	0	0	0	701,500	(91,500)	(915.00)	-13.04%
072-073	1,000,087	0	0	0	998,841	1,246	12.46	0.12%
072-079	1,354,856	0	0	0	1,423,348	(68,492)	(684.92)	-4.81%
072-085	22,171,108	0	0	0	22,372,685	(201,577)	(2,015.77)	-0.90%
073-000	408,411	0	0	0	420,724	(12,313)	(123.13)	-2.93%
073-001	8,835,946	0	0	0	9,093,826	(257,880)	(2,578.80)	-2.84%
073-002	18,933,319	0	0	0	20,317,656	(1,384,337)	(13,843.37)	-6.81%
075-006	80,583,323	0	0	0	74,845,504	5,737,819	57,378.19	7.67%
075-007	205,363	0	0	0	205,868	(505)	(5.05)	-0.25%
075-012	343,266	0	0	0	344,084	(818)	(8.18)	-0.24%
075-022	2,177,934	0	0	0	2,192,136	(14,202)	(142.02)	-0.65%
075-025	22,354,615	0	0	0	22,638,747	(284,132)	(2,841.32)	-1.26%
075-036	844,754,558	0	0	0	877,159,845	(32,405,287)	(324,052.87)	-3.69%
075-041	897,943,147	0	0	0	968,406,440	(70,463,293)	(704,632.93)	-7.28%
075-043	554,978	0	0	0	556,471	(1,493)	(14.93)	-0.27%
075-044	18,693	0	0	0	18,874	(181)	(1.81)	-0.96%
075-045	64,151,910	0	0	0	66,612,586	(2,460,676)	(24,606.76)	-3.69%
075-046	48,609,204	0	0	0	48,013,299	595,905	5,959.05	1.24%
076-001	6,320,475	0	0	0	6,328,046	(7,571)	(75.71)	-0.12%
076-006	101,945,874	0	0	0	108,531,604	(6,585,730)	(65,857.30)	-6.07%
076-007	142,015,732	0	0	0	149,222,473	(7,206,741)	(72,067.41)	-4.83%

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076-009	3,661,988	0	0	0	3,828,323	(166,335)	(1,663.35)	-4.34%
076-010	5,445,866	0	0	0	6,378,938	(933,072)	(9,330.72)	-14.63%
076-011	27,253,064	0	0	0	28,804,329	(1,551,265)	(15,512.65)	-5.39%
076-012	441,938	0	0	0	442,990	(1,052)	(10.52)	-0.24%
076-014	16,363,853	0	0	0	17,440,213	(1,076,360)	(10,763.60)	-6.17%
076-015	48,925,280	0	0	0	49,653,090	(727,810)	(7,278.10)	-1.47%
076-016	28,944,073	0	0	0	29,351,270	(407,197)	(4,071.97)	-1.39%
076-017	236,668,326	0	0	0	258,670,745	(22,002,419)	(220,024.19)	-8.51%
076-019	692,000	0	0	0	771,000	(79,000)	(790.00)	-10.25%
076-026	4,360,005	0	0	0	4,962,229	(602,224)	(6,022.24)	-12.14%
076-029	92,584,601	0	0	0	98,273,759	(5,689,158)	(56,891.58)	-5.79%
076-030	81,135,940	0	0	0	86,906,536	(5,770,596)	(57,705.96)	-6.64%
076-031	10,064,449	0	0	0	10,631,231	(566,782)	(5,667.82)	-5.33%
078-001	118,676,104	0	0	0	123,477,774	(4,801,670)	(48,016.70)	-3.89%
078-002	26,738,375	(559,500)	0	0	28,519,177	(1,221,302)	(12,213.02)	-4.28%
078-003	5,472,544	0	0	0	5,601,367	(128,823)	(1,288.23)	-2.30%
078-010	10,006,923	0	0	0	10,261,664	(254,741)	(2,547.41)	-2.48%
078-019	18,167,936	0	0	0	18,624,205	(456,269)	(4,562.69)	-2.45%
078-029	503,354	0	0	0	619,888	(116,534)	(1,165.34)	-18.80%
078-036	77,174	0	0	0	81,756	(4,582)	(45.82)	-5.60%
078-057	98,286,507	0	0	0	98,929,583	(643,076)	(6,430.76)	-0.65%
078-065	96,036,625	0	0	0	101,737,057	(5,700,432)	(57,004.32)	-5.60%
078-070	39,435,667	0	0	0	40,192,469	(756,802)	(7,568.02)	-1.88%
078-072	2,887,433	0	0	0	3,055,780	(168,347)	(1,683.47)	-5.51%
078-074	29,754,753	0	0	0	31,913,542	(2,158,789)	(21,587.89)	-6.76%
078-077	1,890,672	0	0	0	2,025,012	(134,340)	(1,343.40)	-6.63%
078-079	232,115,575	0	0	0	243,792,909	(11,677,334)	(116,773.34)	-4.79%
078-082	3,185,505	0	0	0	3,390,270	(204,765)	(2,047.65)	-6.04%
078-084	113,089,820	0	0	0	116,051,236	(2,961,416)	(29,614.16)	-2.55%
078-086	10,931,223	0	0	0	11,408,572	(477,349)	(4,773.49)	-4.18%
078-090	434,947	0	0	0	438,093	(3,146)	(31.46)	-0.72%
078-093	10,309,334	0	0	0	10,819,049	(509,715)	(5,097.15)	-4.71%
078-098	2,854,936	0	0	0	2,995,502	(140,566)	(1,405.66)	-4.69%
078-099	18,527	0	0	0	18,527	0	0.00	0.00%
078-100	734,241,737	0	0	0	766,319,231	(32,077,494)	(320,774.94)	-4.19%
078-103	151,453	0	0	0	166,597	(15,144)	(151.44)	-9.09%
078-105	17,052,219	0	0	0	18,221,775	(1,169,556)	(11,695.56)	-6.42%
078-106	16,951,168	0	0	0	17,430,684	(479,516)	(4,795.16)	-2.75%
078-112	1,250,000	0	0	0	1,347,500	(97,500)	(975.00)	-7.24%
078-113	17,120	0	0	0	24,480	(7,360)	(73.60)	-30.07%
078-120	6,592,911	0	0	0	7,309,525	(716,614)	(7,166.14)	-9.80%
078-123	3,445,149	0	0	0	3,494,057	(48,908)	(489.08)	-1.40%
078-124	135,845	0	0	0	136,169	(324)	(3.24)	-0.24%
083-001	4,998,728	0	0	0	4,835,626	163,102	1,631.02	3.37%
083-003	1,519,151	0	0	0	1,506,073	13,078	130.78	0.87%
083-021	39,770	0	0	0	40,111	(341)	(3.41)	-0.85%
083-028	112,203,969	0	0	0	117,692,043	(5,488,074)	(54,880.74)	-4.66%
083-029	26,903,255	0	0	0	28,574,568	(1,671,313)	(16,713.13)	-5.85%
083-035	22,701,922	0	0	0	23,724,209	(1,022,287)	(10,222.87)	-4.31%
083-042	13,405,813	0	0	0	13,952,059	(546,246)	(5,462.46)	-3.92%

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AB-8 Calculation of Incremental Growth by TRA for FY 2010/11

TRA	Current Year's A.V. [TRX612/TRB060]	R&T Section 99 Transfers In/(Out) [TRJ803/TRB804]	Misc. Reallocation	Consolidation	Previous Year's A.V.	Change in A.V. for Increment Calc.	Tax Growth By T.R.A. [Increment]	% Chg
083-044	55,484,803	0	0	0	57,346,683	(1,861,880)	(18,618.80)	-3.25%
083-045	87,809,799	0	0	0	92,842,402	(5,032,603)	(50,326.03)	-5.42%
083-048	482,306,143	0	0	0	516,531,429	(34,225,286)	(342,252.86)	-6.63%
083-050	112,592,508	0	0	0	119,814,384	(7,221,876)	(72,218.76)	-6.03%
083-053	48,708,350	0	0	0	52,212,332	(3,503,982)	(35,039.82)	-6.71%
083-054	1,388,016	0	0	0	1,559,202	(171,186)	(1,711.86)	-10.98%
083-055	10,461,211	0	0	0	10,696,095	(234,884)	(2,348.84)	-2.20%
083-056	179,604,029	0	0	0	188,214,943	(8,610,914)	(86,109.14)	-4.58%
083-057	5,128,868	0	0	0	5,377,017	(248,149)	(2,481.49)	-4.61%
083-058	27,481,670	0	0	0	28,411,962	(930,292)	(9,302.92)	-3.27%
083-060	15,039,659	0	0	0	15,573,100	(533,441)	(5,334.41)	-3.43%
083-064	191,903,772	0	0	0	200,963,734	(9,059,962)	(90,599.62)	-4.51%
083-065	110,642	0	0	0	110,906	(264)	(2.64)	-0.24%
083-067	184,006	0	0	0	183,908	98	0.98	0.05%
083-068	1,727,935	0	0	0	1,892,338	(164,403)	(1,644.03)	-8.69%
083-069	3,074,765	0	0	0	3,234,826	(160,061)	(1,600.61)	-4.95%
083-071	1,722,476	0	0	0	1,811,231	(88,755)	(887.55)	-4.90%
083-072	2,191,357	0	0	0	2,062,964	128,393	1,283.93	6.22%
083-074	800,069	0	0	0	731,992	68,077	680.77	9.30%
083-076	1,021,147	0	0	0	1,042,672	(21,525)	(215.25)	-2.06%
083-079	209,174	0	0	0	212,262	(3,088)	(30.88)	-1.45%
083-080	16,335,664	0	0	0	17,730,782	(1,395,118)	(13,951.18)	-7.87%
083-081	288,489	0	0	0	289,176	(687)	(6.87)	-0.24%
083-082	292,152	0	0	0	292,848	(696)	(6.96)	-0.24%
085-005	23,501,942	0	0	0	25,574,548	(2,072,606)	(20,726.06)	-8.10%
085-008	54,798,598	0	0	0	56,136,180	(1,337,582)	(13,375.82)	-2.38%
085-009	1,058,673	0	0	0	1,044,267	14,406	144.06	1.38%
085-011	84,234	0	0	0	84,435	(201)	(2.01)	-0.24%
085-015	13,108,999	0	0	0	13,336,826	(227,827)	(2,278.27)	-1.71%
085-016	621,845,870	0	0	0	641,219,287	(19,373,417)	(193,734.17)	-3.02%
085-017	10,398,107	0	0	0	10,587,912	(189,805)	(1,898.05)	-1.79%
085-021	598,552	0	0	0	608,910	(10,358)	(103.58)	-1.70%
085-022	14,757,987	0	0	0	14,457,796	300,191	3,001.91	2.08%
090-002	5,049,505	0	0	0	5,148,698	(99,193)	(991.93)	-1.93%
090-011	2,361,916	0	0	0	2,442,078	(80,162)	(801.62)	-3.28%
090-012	120,691,141	0	0	0	124,629,298	(3,938,157)	(39,381.57)	-3.16%
090-013	317,814	0	0	0	318,570	(756)	(7.56)	-0.24%
090-015	1,101,685	0	0	0	927,199	174,486	1,744.86	18.82%
090-017	126,173	0	0	0	137,856	(11,683)	(116.83)	-8.47%
090-018	13,867,829	0	0	0	13,844,846	22,983	229.83	0.17%
090-022	212,362,710	0	0	0	224,387,879	(12,025,169)	(120,251.69)	-5.36%
090-026	21,486,667	0	0	0	22,083,703	(597,036)	(5,970.36)	-2.70%
090-027	62,279,602	0	0	0	65,085,882	(2,806,280)	(28,062.80)	-4.31%
090-031	28,543,523	0	0	0	30,018,839	(1,475,316)	(14,753.16)	-4.91%
090-033	2,249,097	0	0	0	2,182,456	66,641	666.41	3.05%
090-038	1,632,296	0	0	0	1,675,349	(43,053)	(430.53)	-2.57%
093-001	406,670	0	0	0	416,295	(9,625)	(96.25)	-2.31%
093-002	1,544,693	0	0	0	1,634,005	(89,312)	(893.12)	-5.47%
093-003	1,185,481	0	0	0	1,210,283	(24,802)	(248.02)	-2.05%
093-004	385,267	0	0	0	386,099	(832)	(8.32)	-0.22%

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AB-8 Calculation of Incremental Growth by TRA for FY 2010/11

TRA	Current Year's A.V. [TRX612/TRB060]	R&T Section 99 Transfers In/(Out) [TRJ803/TRB804]	Misc. Reallocation	Consolidation	Previous Year's A.V.	Change in A.V. for Increment Calc.	Tax Growth By T.R.A. [Increment]	% Chg
093-005	411,344,011	0	0	0	422,932,201	(11,588,190)	(115,881.90)	-2.74%
093-008	29,975,301	0	0	0	31,174,417	(1,199,116)	(11,991.16)	-3.85%
093-009	30,711,649	0	0	0	31,712,449	(1,000,800)	(10,008.00)	-3.16%
093-010	31,865,871	0	0	0	33,314,207	(1,448,336)	(14,483.36)	-4.35%
093-013	107,672,929	0	0	0	114,398,012	(6,725,083)	(67,250.83)	-5.88%
093-014	28,065,140	0	0	0	29,055,038	(989,898)	(9,898.98)	-3.41%
095-003	13,810,993	0	0	0	14,319,850	(508,857)	(5,088.57)	-3.55%
095-007	25,694,260	0	0	0	25,806,036	(111,776)	(1,117.76)	-0.43%
095-010	42,223,911	0	0	0	42,789,499	(565,588)	(5,655.88)	-1.32%
095-012	21,402,564	0	0	0	21,466,648	(64,084)	(640.84)	-0.30%
100-001	56,345	0	0	0	58,764	(2,419)	(24.19)	-4.12%
100-006	122,566,680	0	0	0	131,250,249	(8,683,569)	(86,835.69)	-6.62%
100-007	577,498	0	0	0	578,877	(1,379)	(13.79)	-0.24%
100-012	248,691	0	0	0	249,285	(594)	(5.94)	-0.24%
100-013	1,068,311,102	0	0	0	1,141,229,637	(72,918,535)	(729,185.35)	-6.39%
100-024	2,743,466	0	0	0	2,835,149	(91,683)	(916.83)	-3.23%
100-031	18,235,996	0	0	0	19,026,038	(790,042)	(7,900.42)	-4.15%
100-033	414,375	0	0	0	480,823	(66,448)	(664.48)	-13.82%
100-035	716,889,848	174,780	0	0	758,090,739	(41,375,671)	(413,756.71)	-5.46%
100-059	9,457,237	0	0	0	10,131,156	(673,919)	(6,739.19)	-6.65%
100-060	84,756,947	0	0	0	87,837,291	(3,080,344)	(30,803.44)	-3.51%
100-065	9,624,311	0	0	0	10,095,339	(471,028)	(4,710.28)	-4.67%
100-070	27,645,415	0	0	0	28,855,973	(1,210,558)	(12,105.58)	-4.20%
100-074	188,012	(174,780)	0	0	363,241	(449)	(4.49)	-0.12%
100-075	55,963,919	0	0	0	61,028,208	(5,064,289)	(50,642.89)	-8.30%
100-080	10,444,158	0	0	0	10,801,228	(357,070)	(3,570.70)	-3.31%
100-086	9,107	0	0	0	9,130	(23)	(0.23)	-0.25%
100-091	19,629,221	0	0	0	20,734,999	(1,105,778)	(11,057.78)	-5.33%
100-093	24,478,910	0	0	0	25,477,142	(998,232)	(9,982.32)	-3.92%
100-094	692,530	0	0	0	759,226	(66,696)	(666.96)	-8.78%
100-095	9,303,319	0	0	0	10,146,319	(843,000)	(8,430.00)	-8.31%
100-096	23,518,921	0	0	0	24,415,176	(896,255)	(8,962.55)	-3.67%
100-100	41,098,535	0	0	0	44,860,833	(3,762,298)	(37,622.98)	-8.39%
100-103	6,263,527	0	0	0	5,980,972	282,555	2,825.55	4.72%
100-104	375,636	0	0	0	376,530	(894)	(8.94)	-0.24%
100-105	6,333,513	0	0	0	6,603,607	(270,094)	(2,700.94)	-4.09%
100-106	3,138,289	0	0	0	3,421,511	(283,222)	(2,832.22)	-8.28%
100-110	51,836,273	0	0	0	53,473,963	(1,637,690)	(16,376.90)	-3.06%
100-115	4,730,378	0	0	0	4,971,573	(241,195)	(2,411.95)	-4.85%
100-124	45,545,070	0	0	0	47,450,295	(1,905,225)	(19,052.25)	-4.02%
100-128	184,736,183	0	0	0	197,206,126	(12,469,943)	(124,699.43)	-6.32%
100-129	528,956	0	0	0	530,216	(1,260)	(12.60)	-0.24%
100-132	24,654,903	0	0	0	30,974,879	(6,319,976)	(63,199.76)	-20.40%
100-135	36,545,596	0	0	0	37,844,332	(1,298,736)	(12,987.36)	-3.43%
100-136	24,996,456	0	0	0	26,666,584	(1,670,128)	(16,701.28)	-6.26%
100-140	647,561	0	0	0	649,102	(1,541)	(15.41)	-0.24%
100-141	119,022,746	0	0	0	122,614,695	(3,591,949)	(35,919.49)	-2.93%
100-142	79,758,748	0	0	0	82,074,916	(2,316,168)	(23,161.68)	-2.82%
100-145	49,323,576	0	0	0	53,926,839	(4,603,263)	(46,032.63)	-8.54%
100-146	71,503,733	0	0	0	73,520,264	(2,016,531)	(20,165.31)	-2.74%

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TRA	Current Year's A.V. [TRX612/TRB060]	R&T Section 99 Transfers In/(Out) [TRJ803/TRB804]	Misc. Reallocation	Consolidation	Previous Year's A.V.	Change in A.V. for Increment Calc.	Tax Growth By T.R.A. [Increment]	% Chg
100-148	68,198,841	0	0	0	70,483,441	(2,284,600)	(22,846.00)	-3.24%
100-150	33,794,306	0	0	0	36,062,921	(2,268,615)	(22,686.15)	-6.29%
100-152	62,960,993	0	0	0	73,196,915	(10,235,922)	(102,359.22)	-13.98%
100-153	8,774,665	0	0	0	8,427,331	347,334	3,473.34	4.12%
100-154	42,640,111	0	0	0	49,672,940	(7,032,829)	(70,328.29)	-14.16%
100-155	16,507,478	0	0	0	17,096,794	(589,316)	(5,893.16)	-3.45%
100-157	21,288,455	0	0	0	23,809,720	(2,521,265)	(25,212.65)	-10.59%
100-160	4,092,939	0	0	0	4,603,644	(510,705)	(5,107.05)	-11.09%
100-161	6,123,109	0	0	0	6,560,726	(437,617)	(4,376.17)	-6.67%
100-164	33,233,794	0	0	0	34,011,924	(778,130)	(7,781.30)	-2.29%
100-165	36,202	0	0	0	36,289	(87)	(0.87)	-0.24%
100-166	123,822	0	0	0	124,116	(294)	(2.94)	-0.24%
100-168	297,433,721	0	0	0	335,187,489	(37,753,768)	(377,537.68)	-11.26%
100-171	6,723,683	0	0	0	7,965,551	(1,241,868)	(12,418.68)	-15.59%
100-172	5,102,806	0	0	0	5,267,112	(164,306)	(1,643.06)	-3.12%
100-173	2,399,391	0	0	0	2,924,372	(524,981)	(5,249.81)	-17.95%
100-174	198,258,109	0	0	0	204,657,239	(6,399,130)	(63,991.30)	-3.13%
100-175	1,206,925	0	0	0	1,509,179	(302,254)	(3,022.54)	-20.03%
100-178	653,082	0	0	0	676,663	(23,581)	(235.81)	-3.48%
100-180	207,608	0	0	0	208,104	(496)	(4.96)	-0.24%
100-182	3,021,411	0	0	0	3,012,333	9,078	90.78	0.30%
100-184	17,546,505	0	0	0	18,055,651	(509,146)	(5,091.46)	-2.82%
100-185	39,759,413	0	0	0	41,623,762	(1,864,349)	(18,643.49)	-4.48%
100-186	150,447,108	0	0	0	160,489,820	(10,042,712)	(100,427.12)	-6.26%
100-188	1,077	0	0	0	1,081	(4)	(0.04)	-0.37%
100-190	12,664,742	0	0	0	16,786,446	(4,121,704)	(41,217.04)	-24.55%
100-191	4,290,925	0	0	0	4,669,460	(378,535)	(3,785.35)	-8.11%
100-192	9,246,076	0	0	0	10,205,570	(959,494)	(9,594.94)	-9.40%
100-193	3,821,170	0	0	0	4,152,904	(331,734)	(3,317.34)	-7.99%
100-194	41,292,281	0	0	0	44,090,342	(2,798,061)	(27,980.61)	-6.35%
100-195	40,768,358	0	0	0	42,642,359	(1,874,001)	(18,740.01)	-4.39%
100-197	56,423,598	0	0	0	59,058,213	(2,634,615)	(26,346.15)	-4.46%
100-198	47,893,428	0	0	0	50,126,775	(2,233,347)	(22,333.47)	-4.46%
100-199	53,964,373	0	0	0	59,287,025	(5,322,652)	(53,226.52)	-8.98%
100-202	40,497,492	0	0	0	42,674,011	(2,176,519)	(21,765.19)	-5.10%
100-203	3,386,697	0	0	0	3,397,942	(11,245)	(112.45)	-0.33%
100-204	23,491,242	0	0	0	25,155,982	(1,664,740)	(16,647.40)	-6.62%
100-205	146,339	0	0	0	146,688	(349)	(3.49)	-0.24%
100-206	36,049,218	0	0	0	38,297,449	(2,248,231)	(22,482.31)	-5.87%
100-209	570,918	0	0	0	572,278	(1,360)	(13.60)	-0.24%
100-210	198,887	0	0	0	148,252	50,635	506.35	34.15%
100-211	176,360	0	0	0	57,356	119,004	1,190.04	207.48%
100-216	70,040,226	0	0	0	77,850,479	(7,810,253)	(78,102.53)	-10.03%
100-219	4,781,000	0	0	0	5,407,260	(626,260)	(6,262.60)	-11.58%
100-220	15,211,821	0	0	0	18,214,359	(3,002,538)	(30,025.38)	-16.48%
100-221	1,152,550	0	0	0	1,325,000	(172,450)	(1,724.50)	-13.02%
100-222	125,166	0	0	0	125,464	(298)	(2.98)	-0.24%
100-223	14,607,251	0	0	0	18,114,700	(3,507,449)	(35,074.49)	-19.36%
100-224	740,182	0	0	0	741,950	(1,768)	(17.68)	-0.24%
100-226	31,822,038	0	0	0	32,509,732	(687,694)	(6,876.94)	-2.12%

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TRA	Current Year's A.V. [TRX612/TRB060]	R&T Section 99 Transfers In/(Out) [TRJ803/TRB804]	Misc. Reallocation	Consolidation	Previous Year's A.V.	Change in A.V. for Increment Calc.	Tax Growth By T.R.A. [Increment]	% Chg
100-227	9,686,311	0	0	0	10,142,675	(456,364)	(4,563.64)	-4.50%
100-228	4,139,950	0	0	0	4,669,328	(529,378)	(5,293.78)	-11.34%
100-230	1,164,500	0	0	0	1,297,000	(132,500)	(1,325.00)	-10.22%
	25,978,462,491	0	0	0	27,678,373,685	(1,699,911,194)	(16,999,111.94)	