

Project Name: Access Control/CCTV/Intrusion Alarm System for  
Human Svcs, Child Support Svcs, Health Svcs  
Departments in Placerville and South Lake Tahoe

Begin Advertisement: 1/5/2011

Bid Opening: 2/3/2011

Contract No.: PW 10-30566

Anticipated Award Date: 2/15/2011

CIP No.: 90400

Project Type: Security Upgrade

**BASE BID-SCHEDULE A**

**Human Services Department  
3057 Briw Road, Placerville**

Security and Asset Management dba Sonitrol  
of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
<b>Access Control System</b>					
1	S2 Netbox Access Controller	2	EA	\$2,500	\$5,000.00
2	Door Package	4	EA	\$1,429	\$5,716.00
<b>Intrusion Detection System</b>					
3	Intrusion Detection Controller	2	EA	\$1,998	\$3,996.00
4	Sonitrol Audio Sensor	3	EA	\$333	\$999.00
5	Panic Button System	1	LS	\$5,998	\$5,998.00
<b>CCTV Surveillance System</b>					
6	Video Surveillance Viewing and Recording Software	1	LS	\$12,517	\$12,517.00
7	CCTV Cameras	21	EA	\$2,471	\$51,891.00
<b>Total Bid 3047 Briw Road, Human Services Department</b>					<b>\$86,117.00</b>

**Child Support Services Department  
3057 Briw Road, Placerville**

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of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
<b>Access Control System</b>					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	1	EA	\$1,429	\$1,429.00
<b>Intrusion Detection System</b>					
3	Intrusion Detection Controller	1	EA	\$1,998	\$1,998.00
4	Dual Technology Motion/IR Detector	3	EA	\$240	\$720.00
5	Panic Button System	1	LS	\$2,590	\$2,590.00
<b>CCTV Surveillance System</b>					
6	Video Surveillance Viewing and Recording Software	1	LS	\$2,351	\$2,351.00
7	Existing CCTV Cameras	3	EA	\$439	\$1,317.00
<b>Total Bid 3057 Briw Road, Child Support Services</b>					<b>\$12,905.00</b>

**Human Services Department  
3047 Briw Road, Placerville**

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ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
<b>Access Control System</b>					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	7	EA	\$1,429	\$10,003.00
<b>Intrusion Detection System</b>					
3	Intrusion Detection Controller	1	EA	\$1,998	\$1,998.00
4	Sonitrol Audio Sensor	3	EA	\$333	\$999.00
5	Panic Button System	1	LS	\$2,327	\$2,327.00
<b>CCTV Surveillance System</b>					
5	Video Surveillance Viewing and Recording Software	1	LS	\$3,565	\$3,565.00
6	CCTV Cameras	7	EA	\$2,471	\$17,297.00
<b>Total Bid 3047 Briw Road, Human Services Department</b>					<b>\$38,689.00</b>

**Human Services Department  
937 Spring Street., Placerville**

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ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
<b>Access Control System</b>					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	9	EA	\$1,429	\$12,861.00
<b>Intrusion Detection System</b>					
3	Intrusion Detection Controller	2	EA	\$1,998	\$3,996.00
4	Panic Button System	1	LS	\$988	\$988.00
<b>Total Bid 937 Spring Street, Human Services Department</b>					<b>\$20,345.00</b>

**Health Services Department  
670 Placerville Drive, Placerville**

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of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
<b>Access Control System</b>					
1	S2 Netbox Access Controller	2	EA	\$2,500	\$5,000.00
2	Door Package	28	EA	\$1,429	\$40,012.00
<b>Intrusion Detection System</b>					
3	Intrusion Detection Controller	4	EA	\$1,998	\$7,992.00
4	Dual Technology Motion/IR Detector	15	EA	\$240	\$3,600.00
5	Keypad	4	EA	\$489	\$1,956.00
6	Panic Button System	1	LS	\$20,370	\$20,370.00
<b>Total Bid for 670 Placerville Drive, Health Services Department</b>					<b>\$78,930.00</b>

**Health Services Department  
1900 Lake Tahoe Boulevard, South Lake Tahoe**

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of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
<b>Access Control System</b>					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	8	EA	\$1,429	\$11,432.00
<b>Intrusion Detection System</b>					
3	Intrusion Detection Controller	2	EA	\$1,998	\$3,996.00
4	Dual Technology Motion/IR Detector	5	EA	\$240	\$1,200.00
5	Keypad	2	EA	\$489	\$978.00
6	Panic Button System	1	LS	\$11,672	\$11,672.00
<b>CCTV Surveillance System</b>					
7	Video Surveillance Viewing and Recording Software	1	LS	\$2,513	\$2,513.00
8	CCTV Cameras	2	EA	\$2,471	\$4,942.00
<b>Total Bid for 1900 Lake Tahoe Blvd, Health Services</b>					<b>\$39,233.00</b>

**Web-Based Central Monitoring System and Training**

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ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
<b>Web-Based Central Monitoring System and Training</b>					
1	S2 Enterprise Server Central Monitoring System	1	LS	\$18,958	\$18,958.00
2	Training on Systems Operation	40	HR	\$90	\$3,600.00
<b>Total Web Based Central Monitoring System and Training</b>					<b>\$22,558.00</b>

**SCHEDULE A**

	Security and Asset Management dba Sonitrol of Sacramento
<b>3057 BRIW ROAD, Human Services</b>	<b>\$86,117.00</b>
<b>3057 BRIW ROAD, Child Support Services</b>	<b>\$12,905.00</b>
<b>3047 BRIW ROAD, Human Services</b>	<b>\$38,689.00</b>
<b>937 SPRING STREET, Human Services</b>	<b>\$20,345.00</b>
<b>670 PLACERVILLE DRIVE, Health Services</b>	<b>\$78,930.00</b>
<b>1900 LAKE TAHOE BLVD., Health Services</b>	<b>\$39,233.00</b>
<b>Web-Based Central Monitoring System &amp; Training</b>	<b>\$22,558.00</b>
<b>Total for Base Bid Schedule A:</b>	<b>\$298,777.00</b>

## SCHEDULE B

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Sacramento

Bid for Central Monitoring, Routine System Monitoring, Maintenance and Repair and Services and Event-Driven Monitoring Services.

<u>Facility and Address</u>	<u>Quantity</u>	<u>Unit of Measure</u>	<u>Unit Price</u>	<u>Item Total</u>
Department of Human Services 3057 Briw Road Placerville, CA 95667	36	Month	\$960	\$34,560
Child Support Services 3057 Briw Road Placerville, CA 95667	36	Month	\$275	\$9,900
Department of Human Services 3047 Briw Road Placerville, CA 95667	36	Month	\$440	\$15,840
Department of Human Services 937 Spring Street Placerville, CA 95667	36	Month	\$130	\$4,680
Department of Health Services 670 Placerville Drive Placerville, CA 95667	36	Month	\$440	\$15,840
Department of Health Services 1900 Lake Tahoe Blvd. South Lake Tahoe, CA 95156	36	Month	\$315	\$11,340
<b>Subtotal:</b>				<b>\$92,160</b>

Bid for Non-Routine and Emergency Repair Services:

<u>Description</u>	<u>Est. Quantity</u>	<u>Unit of Measure</u>	<u>Unit Price</u>	<u>Item Total</u>
Monday-Friday 8:00 a.m - 5:00 p.m. Labor Billing Rate	100	Hour	\$0	\$0
All times other than those Listed Above: Overtime Labor Rate	50	Hour	\$0	\$0
<b>Subtotal:</b>				<b>\$0</b>

**Total for Additive Alternate Bid - SCHEDULE B:**

**\$92,160**

**Total for A and B:**

**\$390,937.00**