	Full-Time Equivalent (FTE)							
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation		
Agriculture								
Agriculture Commissioner and Sealer of Weights and Measures		1.00		1.00	1.00	-		
Administrative Technician		1.00		1.00	1.00	-		
Agriculture Biologist/Standards Inspector I/II/III		5.00		5.00	5.00	-		
Agriculture Biologist Technician - Limited Term		1.00		1.00	1.00	-		
Deputy Agriculture Commissioner, Sealer of Weights and Measures		1.00		1.00	1.00	-		
Office Assistant I/II Wildlife Specialist		1.00		1.00	1.00	-		
	Total	11.00		11.00	11.00	-		
Air Quality Management District *	TULAI	11.00	-	11.00	11.00	-		
Air Pollution Control Officer		1.00		1.00	1.00			
Air Quality Administrative Analyst		1.00		1.00	1.00	-		
Air Quality Engineer		2.00		2.00	2.00			
Air Quality Specialist I/II		2.00		2.00	2.00	-		
Air Quality Technician I/II		1.00		1.00	1.00	-		
						-		
Sr. Air Quality Engineer		1.00		1.00	1.00	-		
Sr. Air Quality Specialist	Fatal	1.00		1.00	1.00	-		
	Гotal	9.00	-	9.00	9.00	-		
Alternate Public Defender			1.00	1.00	1.00			
Alternate Public Defender		-	1.00	1.00	1.00	-		
Deputy Public Defender I-IV		-	2.00	2.00	2.00	-		
Investigator (Public Defender)		-	1.00	1.00	1.00	-		
Legal Secretary I/II		-	1.00	1.00	1.00	-		
Assessor Assessor	Total	- 1.00	5.00	5.00 1.00	5.00 1.00	-		
Administrative Technician		1.00		1.00	1.00			
Appraiser I/II/Sr.		13.00		13.00	13.00	-		
Appraiser Aide		1.00		1.00	1.00	-		
Assessment Technician I/II/Sr.		7.80		7.80	6.80	(1.00)		
Assistant Assessor		1.00 2.00		1.00	1.00	-		
Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter		2.00		2.00 1.00	2.00 1.00			
Deputy Assessor - Systems & Support		1.00		1.00	1.00			
GIS Analyst I/II		1.00		1.00	1.00	-		
Information Technology Department Coordinator		1.00		1.00	1.00	-		
Property Transfer Specialist		5.00		5.00	4.00	(1.00)		
Property Transfer Supervisor		1.00		1.00	1.00	- (1.00)		
Supervising Appraiser Supervising Assessment Technician		2.00		2.00 1.00	1.00	(1.00)		
Supervising Auditor/Appraiser		1.00		1.00	1.00			
	Total	40.80	-	40.80	37.80	(3.00)		
Auditor-Controller								
Auditor-Controller		1.00		1.00	1.00	-		
Accountant/Auditor Accountant I/II		1.00 2.00		1.00 2.00	1.00 2.00			
Accounting Division Manager		3.00	(2.00)	1.00	1.00	-		
Accounting Systems Administrator		1.00	(2.00)	1.00	1.00			
Administrative Analyst I/II		1.00	4.00	5.00	5.00	-		
Administrative Technician		2.00		2.00	2.00	-		
Chief Assistant Auditor-Controller		1.00		1.00	2.00	1.00		
Department Analyst I/II Enterprise Resource Planning Analyst		4.00	(4.00) 1.00	- 1.00	- 1.00			
Fiscal Assistant I/II		2.00	1.00	2.00	2.00	-		
Fiscal Technician		5.00		5.00	5.00	-		
Payroll Manager		-	1.00	1.00	1.00	-		
Payroll Technician		2.00		2.00	2.00	-		
Principal Financial Analyst		2.00		2.00	2.00	-		
Property Tax Manager		-	1.00	1.00	1.00	-		
Sr. Administrative Analyst Sr. Department Analyst		2.00	2.00 (2.00)	2.00	2.00	-		
		2.00	(2.00)		-			

	Full-Time Equivalent (FTE)					
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
lota	29.00	1.00	30.00	31.00	1.00	
Board of Supervisors Supervisor - Board of Supervisors	5.00		5.00	5.00	_	
Clerk of the Board Of Supervisors	1.00		1.00	1.00	-	
Deputy Clerk of the Board I/II	1.00		1.00	1.00	-	
Sr. Deputy Clerk of the Board of Supervisors	1.00		1.00	1.00	-	
Supervisor's Assistant	5.00		5.00	5.00	-	
Chief Administrative Office	13.00	-	13.00	13.00	-	
Accountant I/II	2.00		2.00	2.00	-	
Accountant/Auditor	1.00		1.00	1.00	-	
Administrative Analyst I/II	15.00		15.00	15.00	-	
Administrative Analyst Supervisor	2.00	(1.00)	1.00	1.00	-	
Administrative Services Officer	2.00	(2.00)	-	-	-	
Administrative Technician Administrative Technicican - Limited Term	9.00		9.00	10.00	1.00	
Agency Chief Fiscal Officer	-	2.00	2.00	2.00	-	
Assistant Chief Administrative Officer	1.00	2.00	1.00	-	(1.00)	
Building Maintenance Worker I/II	11.00	(5.00)	6.00	6.00	-	
Building Maintenance Worker III	-	5.00	5.00	5.00	-	
Building Operations Manager	1.00		1.00	1.00	-	
Buyer I/II	1.00		1.00	1.00	-	
Capital Programs Manager Chief Administrative Officer	1.00		1.00	1.00	-	
Chief Fiscal Officer	1.00	(1.00)	-	-		
Chief Fiscal Officer - UM	1.00	(1.00)	-	-		
Communications & Outreach Manager	1.00	(1100)	1.00	1.00	-	
Community Health Advocate	1.00		1.00	1.00	-	
Custodial Supervisor	1.00		1.00	1.00	-	
Custodian Defensible Space Inspector I/II	9.85	(1.00)	9.85	9.85	-	
Deputy Chief Administrative Officer	1.00 2.00	(1.00)	2.00	3.00	1.00	
Emergency Medical Services Specialist	0.75	0.25	1.00	1.00	-	
Emergency Medical Services and Emergency Preparedness Supervisor	1.00	0.20	1.00	1.00	-	
EMS Agency Medical Director	0.40		0.40	0.40	-	
Enterprise Resource Planning Analyst	-	1.00	1.00	1.00	-	
Executive Assistant	1.00		1.00	1.00	-	
Facilities Division Manager Facilities Operations Supervisor	1.00 2.00		1.00 2.00	1.00 2.00		
Facilities Operations Technician	2.00		2.00	2.00		
Facilities Project Manager I/II	3.00		3.00	3.00		
Fiscal Assistant I/II	1.00		1.00	1.00	-	
Fiscal Manager	-	3.00	3.00	3.00	-	
Fiscal Services Supervisor	1.00		1.00	1.00	-	
Fiscal Technician	4.00		4.00	4.00	-	
Grounds Maintenance Supervisor Grounds Maintenance Worker I/II	1.00 4.00		1.00 4.00	1.00 4.00	-	
Health Educator	1.00		1.00	1.00		
Highway Maintenance Worker I/II	1.00	(1.00)	-	-	-	
Management Analyst I/II	1.00		1.00	1.00	-	
Manager of Emergency Medical Services and Preparedness and	1.00		1.00	1.00	-	
Medical Billing Technician	1.00		1.00	1.00	-	
Parks Manager Parks Program Coordinator	1.00		1.00	1.00	-	
Parks Trail Maintenance Worker	-	1.00	1.00	1.00	1.00	
Principal Management Analyst	2.00	1.00	2.00	2.00	-	
Procurement & Contracts Manager	1.00		1.00	1.00	-	
Program Manager	1.00		1.00	1.00	-	
Services Operations Coordinator	1.00		1.00	1.00	-	
Sr. Accountant	1.00		1.00	1.00	-	
Sr. Administrative Analyst	4.00 1.00		4.00	4.00	-	
Sr. Buyer Sr. Custodian	1.00		1.00	1.00		
Sr. Defensible Space Inspector	-	1.00	1.00	1.00		
Sr. Fiscal Assistant	3.00	1.00	3.00	3.00	-	
Sr. Office Assistant	3.50		3.50	2.50	(1.00)	

Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Storekeeper I/II		1.00		1.00	1.00	-
Storekeeper/Courier		2.00		2.00	2.00	-
Supervising Accountant/Auditor	Latal	1.00	1.05	1.00	1.00	-
Child Support Services	Total	115.50	1.25	116.75	118.75	2.00
Director of Child Support Services		1.00		1.00	1.00	_
Fiscal Technician		2.00		2.00	2.00	
Administrative Analyst I/II		1.00		1.00	1.00	
Assistant Director of Child Support Services		1.00		1.00	1.00	
Child Support Attorney I-IV		2.00		2.00	2.00	-
Child Support Investigator I/II		2.00		2.00	1.00	(1.00)
Child Support Specialist 1/11		16.00		16.00	13.00	(3.00)
Child Support Specialist III		3.00		3.00	3.00	-
Child Support Supervisor		3.00		3.00	2.00	(1.00)
Executive Assistant		1.00		1.00	1.00	-
Information Technology Department Specialist		1.00		1.00	1.00	-
Legal Clerk I/II		2.00		2.00	1.00	(1.00)
Legal Clerk III		1.00		1.00	1.00	-
Office Assistant I/II		1.00		1.00	-	(1.00)
Program Manager		1.00		1.00	1.00	-
Sr. Office Assistant	1	-		-	1.00	1.00
County Country	Total	38.00	-	38.00	32.00	(6.00)
County Counsel		1.00		1.00	1.00	
County Counsel		1.00		1.00	1.00	-
Administrative Analyst I/II Assistant County Counsel		1.00		1.00 1.00	1.00	-
Deputy County Counsel		6.00		6.00	6.00	-
Legal Secretary I/II		1.00		1.00	1.00	
Sr. Deputy County Counsel		4.00		4.00	4.00	-
Sr. Legal Secretary		3.00		3.00	3.00	
	Total	17.00	-	17.00	17.00	-
District Attorney						
District Attorney		1.00		1.00	1.00	-
Administrative Analyst I/II		1.00	(1.00)	-	-	-
Administrative Technician		1.00		1.00	1.00	-
Assistant District Attorney		2.00	(1.00)	1.00	1.00	-
Chief Assistant District Attorney		1.00		1.00	1.00	-
Chief Investigator (District Attorney)		1.00		1.00	1.00	-
Crime Analyst		1.00		1.00	1.00	-
Department Systems Analyst		1.00		1.00	1.00	-
Deputy District Attorney I-IV		18.00		18.00	18.00	-
Deputy District Attorney I-IV - Limited Term		3.00	1.00	3.00	2.00	(1.00)
IT Department Specialist		-	1.00	1.00	1.00	-
Investigative Assistant Investigator (District Attorney)		1.00	1.00	2.00	2.00	-
Office Assistant I/II		14.00 0.80		14.00 0.80	14.00 0.80	-
Paralegal I/II		5.00	(1.00)	4.00	4.00	-
Special Investigator (District Attorney)		1.00	(1.00)	4.00	- 4.00	-
Sr. Office Assistant		3.00	1.00	4.00	4.00	
Sr. Office Assistant - Limited Term		1.00	1.00	1.00	1.00	
Sr. Paralegal		-	2.00	2.00	2.00	_
Supervising Investigator (District Attorney)		2.00	2.00	2.00	2.00	
Victim Witness Program Coordinator		1.00		1.00	1.00	-
Victim Witness Program Specialist		5.00		5.00	5.00	-
Victim Witness Program Specialist - Limited Term		2.00	2.00	4.00	4.00	-
	Total	65.80	3.00	68.80	67.80	(1.00)
Environmental Management						
Director of Environmental Management		1.00		1.00	1.00	-
		1.00		1.00	1.00	-
Administrative Analyst I/II				1.00	-	(1.00)
Development Aide I/II		1.00				
Development Aide Í/II Development Technician I/II		3.00	1.00	4.00	4.00	-
Development Aide Í/II Development Technician I/II Disposal Site Supervisor		3.00 1.00	1.00	4.00	1.00	-
Development Aide Í/II Development Technician I/II Disposal Site Supervisor Environmental Management Manager		3.00 1.00 2.00	1.00	4.00 1.00 2.00	1.00 2.00	-
Development Aide I/II Development Technician I/II Disposal Site Supervisor Environmental Management Manager Environmental Health Specialist I/II		3.00 1.00 2.00 6.00	1.00	4.00 1.00 2.00 6.00	1.00 2.00 6.00	- - -
Development Aide Í/II Development Technician I/II Disposal Site Supervisor Environmental Management Manager		3.00 1.00 2.00	1.00	4.00 1.00 2.00	1.00 2.00	-

	Full-Time Equivalent (FTE)						
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
Hazardous Material/Recycling Specialist		3.00		3.00	3.00	-	
Hazardous Material/Recycling Technician Solid Waste Technician		1.00		1.00	1.00	-	
Solid Waste Technician Sr. Vector Control Technician - Limited Term		2.00		2.00 1.00	2.00 1.00	-	
Supervising Waste Specialist		1.00		1.00	1.00		
Sustainability Coordinator		1.00		1.00	1.00		
Vector Control Technician I/II (Limited Term)		1.00		1.00	1.00		
Waste Management Technician I/II/III		3.00		3.00	3.00	-	
	Total	32.00	1.00	33.00	32.00	(1.00)	
Health & Human Services Agency							
Director, Health and Human Services Agency		1.00		1.00	1.00	-	
Accountant I/II		9.00		9.00	9.00	-	
Administrative Analyst I/II		10.00	13.00	23.00	24.00	1.00	
Administrative Analyst Supervisor		-	1.00	1.00	1.00	-	
Administrative Assistant I/II		1.00		1.00	1.00	-	
Administrative Secretary		1.00	(1.0.0)	1.00	1.00	-	
Administrative Services Officer		1.00	(1.00)	-	-	-	
Administrative Technician		8.00	1.00	8.00	9.00	1.00	
Agency Chief Fiscal Officer		-	1.00	1.00	1.00	-	
Alcohol and Drug Program Division Manager		1.00		1.00	1.00	-	
Animal Services Officer I/II		8.00		8.00	8.00	-	
Animal Shelter Attendant		4.00		4.00	4.00	-	
Animal Shelter Supervisor		1.00	(1.00)	1.00	1.00	-	
Assistant Director of Administration & Finance		1.00	(1.00)	-	-	-	
Assistant Director of Human Services		2.00		2.00	2.00	-	
Care Management Counselor I/II		1.00		1.00	1.00	-	
Care Management Supervisor		1.00	1.00	1.00	1.00	-	
Chief Assistant Director, Health and Human Services Agency		-	1.00	1.00	1.00	-	
Chief Fiscal Officer		1.00	(1.00)	-	-	-	
Community Health Advocate		6.00	(5.00)	1.00	2.00	1.00	
Cook I/II Department Analyst I/II		2.81 13.00	(13.00)	2.81	2.81	-	
Department Systems Analyst		13.00	(13.00)	1.00	- 1.00	-	
Deputy Director, Health and Human Services Agency		5.00		5.00	5.00		
Deputy Public Guardian I/II		5.00		5.00	5.00	-	
Deputy Public Guardian Supervisor		1.00		1.00	1.00		
Director of Behavorial Health		1.00		1.00	1.00		
Director of Public Health		-	1.00	1.00	1.00		
Disease Investigation & Control Specialist I/II		1.00	1.00	1.00	1.00		
Eligibility Specialist Trainee/I/II		62.60		62.60	62.60		
Eligibility Specialist III		21.00		21.00	21.00		
Eligibility Supervisor		13.00		13.00	13.00		
Employment and Training Worker I/II		12.00		12.00	12.00	-	
Employment and Training Worker III		5.50		5.50	5.50	-	
Employment and Training Worker Supervisor		4.00		4.00	3.00	(1.00)	
Energy/Weatherization Technician I/II		3.00		3.00	3.00	-	
Energy Weatherization Technician I/II - Limited Term		1.00		1.00	1.00	-	
Energy/Weatherization Supervisor		1.00		1.00	1.00	-	
Epidemiologist I/II		1.00		1.00	1.00	-	
Fiscal Assistant I/II		3.00		3.00	3.00	-	
Fiscal Manager		-	3.00	3.00	3.00	-	
Fiscal Services Supervisor		1.00		1.00	1.00	-	
Fiscal Technician		16.00		16.00	15.00	(1.00)	
Food Services Aide		1.75		1.75	1.75	-	
Food Services Supervisor		1.00		1.00	1.00	-	
Health Educator		12.00		12.00	10.00	(2.00)	
Health Program Manager		1.00	(1.00)	-	-	-	
Health Program Specialist		9.00		9.00	7.00	(2.00)	
Housing Program Coordinator		2.00		2.00	2.00	-	
Housing Program Specialist I/II		1.00		1.00	1.00	-	
Housing Program Specialist I/II - Limited Term		1.00		1.00	1.00	-	
IHSS Public Authority Registry/Training Specialist		2.00		2.00	2.00	-	
Information Technology Department Coordinator		1.00		1.00	1.00	-	
Information Technology Department Specialist		1.00		1.00	1.00	-	
Legal Clerk III		1.00		1.00	1.00	-	
Manager of Animal Services		1.00		1.00	1.00	-	

	Full-Time Equivalent (FTE)						
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation		
Manager of Mental Health Programs	3.00		3.00	3.00	-		
Mealsite Coordinator	6.62		6.62	6.62	-		
Medical Office Assistant I/II	10.80		10.80	9.80	(1.00)		
Medical Records Technician Mental Health Aide	0.90		0.90 6.25	0.90 6.25	-		
Mental Health Clinical Nurse	1.00		1.00	1.00			
Mental Health Clinician IA/IB/II	32.50		32.50	32.50	-		
Mental Health Medical Director	1.00		1.00	1.00	-		
Mental Health Patient's Rights Advocate	0.40		0.40	0.40	-		
Mental Health Program Coordinator IA/IB/II	7.00		7.00	7.00	-		
Mental Health Worker I/II	20.00		20.00	20.00	-		
Nutrition Services Supervisor Nutritionist	1.00		1.00	1.00 0.60	(0.60)		
Occupational/Physical Therapist	3.15		3.15	3.15	(0.00)		
Office Assistant I/II	17.50		17.50	17.50	-		
Office Services Supervisor	3.00		3.00	3.00	-		
Paralegal I/II	1.00		1.00	1.00	-		
Program Aide	7.55		7.55	7.55	-		
Program Assistant	22.00		22.00	22.00	-		
Program Coordinator	4.00		4.00	4.00	-		
Program Coordinator - Limited Term	1.00		1.00	1.00	-		
Program Manager Program Manager - Protective Services	<u> </u>	(2.00)	9.70 6.00	9.00 6.00	(0.70)		
Psychiatric Technician I/II	3.00		3.00	3.00			
Psychiatrist I/II	1.00		1.00	1.00	-		
Public Health Nurse I/II	15.10		15.10	15.10	-		
Public Health Nurse Practitioner	1.80		1.80	1.80	-		
Public Health Nurse Supervisor	4.00		4.00	4.00	-		
Public Health Officer	1.00		1.00	1.00	-		
Public Services Assistant	1.00		1.00	-	(1.00)		
Registered Nurse Secretary	1.00		1.00	1.00	-		
Senior Citizens' Attorney I/II/III	1.00		1.00	1.00	-		
Seniors' Daycare Program Supervisor	2.00		2.00	2.00			
Social Service Aide	17.00		17.00	17.00	-		
Social Work Clinician A/B	1.00		1.00	1.00	-		
Social Worker I/II	11.00	2.00	13.00	14.00	1.00		
Social Worker III	25.40		25.40	25.40	-		
Social Worker IV	25.80		25.80	25.80	-		
Social Worker Supervisor I Social Worker Supervisor II	4.00 9.00		4.00 9.00	4.00 9.00	-		
Social Worker Supervisor II	9.00		9.00	9.00	-		
Sr. Administrative Analyst	1.00	4.00	5.00	5.00			
Sr. Animal Services Officer	1.00		1.00	1.00	-		
Sr. Department Analyst	4.00	(4.00)	-	-	-		
Sr. Fiscal Assistant	1.00		1.00	1.00	-		
Sr. Office Assistant	22.00		22.00	24.00	2.00		
Sr. Veterans Service Representative	1.00		1.00	1.00	-		
Supervising Accountant/Auditor Supervising Animal Control Officer	6.00 2.00		6.00 2.00	6.00 2.00	-		
Supervising Health Education Coordinator	4.00		4.00	4.00	-		
Supervising Occupational/Physical Therapist	0.80		0.80	0.80			
System Support Analyst	3.00		3.00	3.00			
System Support Analyst - Limited Term	1.00		1.00	-	(1.00)		
System Support Assistant	3.00		3.00	3.00	-		
Veterans Service Officer	1.00		1.00	1.00	-		
Veterans Services Representative I/II	3.00 Total 614.63	(2.00)	3.00 612.63	3.00 608.33	(4.30)		
Human Resources/Risk Management Human Resources							
Director of Human Resources	1.00		1.00	1.00	-		
Administrative Assistant I/II	-		-	1.00	1.00		
Administrative Technician	1.00		1.00	1.00	-		
Assistant Director of Human Resources	1.00		1.00	1.00	-		
Assistant Director of Human Resources - Limited Term	0.50		0.50	-	(0.50)		
Human Resources Analyst I/II	4.00		4.00	5.00	1.00		

Department Z020-21 Adopted Budget Total Adjusted Pale Z01-22 Adjusted Total Diff from Adjusted Network Principal Human Resources Analyst 100 100 500 - Sr. Human Resources Analyst 100 100 500 - Sr. Unce Assistant 0.50 0.50 - 0.50 Sr. Office Assistant 0.50 0.50 - 0.50 Bick Manager 100 100 100 - 0.50 Risk Manager 100 100 100 - 0.50 - Risk Manager 100 100 100 0 - 0.50 - 0.50 - 0.50 0.50 - 0.50 <		Full-Time Equivalent (FTE)					
Principal Human Resources Analyst 3.00 3.00 3.00		Adopted Budget Total	Adjustments	-	CAO Recmd	Adjusted	
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Library Circulation Supervisor 1.00 1.00 1.00 - Library Systems Technician 1.00 1.00 1.00 - Museum Administrator 1.00 1.00 1.00 - Office Assistant I/II 0.70 0.70 0.70 - Sr. Library Assistant 4.00 0.50 4.50 - Supervising Library Assistant 1.00 1.00 1.00 - Supervising Library Assistant 1.00 1.00 2.00 - Supervising Library Assistant 1.00 1.00 2.00 - Director of Planning & Building 1.00 1.00 1.00 - Director of Planning & Building 1.00 1.00 1.00 - Administrative Analyst I/II 3.00 2.00 5.00 4.00 (1.00) Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Assistant I/II 1.00 1.00 - - - Administrative Services			()			-	
Library Systems Technician 1.00 1.00 1.00 - Museum Administrator 1.00 1.00 1.00 - Office Assistant I/II 0.70 0.70 0.70 - Sr. Library Assistant 4.00 0.50 4.50 - Supervising Library Assistant 1.00 1.00 2.00 - Total 35.85 - 35.85 38.85 3.00 Planning & Building 1.00 1.00 1.00 - - Administrative Analyst I/II 3.00 2.00 - - - Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Services Officer 1.00 1.00 - - - Administrative Technician I/II 1.00 1.00 - - - Airport Operations Supervisor 1.00 1.00 1.00 - - Airport Technician I/II 1.00 1.00 1.00 - -			(0.50)			-	
Museum Administrator 1.00 1.00 1.00 - Office Assistant I/II 0.70 0.70 0.70 - Sr. Library Assistant 4.00 0.50 4.50 4.50 - Supervising Library Assistant 1.00 1.00 2.00 - - Total 35.85 - 35.85 38.85 3.00 - Planning & Building 1.00 1.00 1.00 - - - Director of Planning & Building 1.00 1.00 1.00 -							
Office Assistant I/II 0.70 0.70 0.70 - Sr. Library Assistant 4.00 0.50 4.50 4.50 - Supervising Library Assistant 1.00 1.00 2.00 - - Planning & Building 1.00 1.00 1.00 2.00 - Director of Planning & Building 1.00 1.00 1.00 - - Administrative Analyst I/II 3.00 2.00 5.00 4.00 (1.00) Administrative Assistant 1/II 1.00 1.00 1.00 - - Administrative Services Officer 1.00 1.00 - - - Administrative Services Officer 1.00 1.00 - - - Administrative Technician 4.00 4.00 4.00 - - Airport Operations Supervisor 1.00 1.00 1.00 - - Aissistant/Associate Planner 7.00 7.00 7.00 - - Building Inspector I/							
Sr. Library Assistant 4.00 0.50 4.50 - Supervising Library Assistant 1.00 1.00 2.00 - Total 35.85 - 35.85 38.85 3.00 Planning & Building 1.00 1.00 1.00 - - Administrative Analyst I/II 3.00 2.00 - - - Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Services Officer 1.00 1.00 - - - Administrative Technician 4.00 4.00 4.00 - - Administrative Technician 4.00 1.00 1.00 - - Administrative Technician 1.00 1.00 - - - Assistant/Associate Planner 7.00 7.00							
Supervising Library Assistant 1.00 1.00 2.00 2.00 - Total 35.85 - 35.85 38.85 3.00 Planning & Building 1.00 1.00 1.00 - - Administrative Analyst I/II 3.00 2.00 5.00 4.00 (1.00) Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Services Officer 1.00 (1.00) - - - Administrative Services Officer 1.00 (1.00) - - - Administrative Technician 4.00 4.00 4.00 - - Administrative Technician I/II 1.00 1.00 1.00 - - Airport Operations Supervisor 1.00 1.00 1.00 - - Aissistant/Associate Planner 7.00 7.00 7.00 - - Assistant Director of Planning and Building 1.00 1.00 1.00 - -			0.50				
Total 35.85 - 35.85 38.85 3.00 Planning & Building 1.00 1.00 1.00 -							
Planning & Building 1.00 1.00 1.00 - Administrative Analyst I/II 3.00 2.00 5.00 4.00 (1.00) Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Services Officer 1.00 (1.00) - - - Administrative Technician 4.00 4.00 4.00 - - Administrative Technician I/II 1.00 1.00 1.00 - - Airport Operations Supervisor 1.00 1.00 1.00 - - Assistant/Associate Planner 7.00 7.00 - - - Assistant Director of Planning and Building 1.00 1.00 1.00 - - Building Inspector I/II/III 17.00 17.00 17.00 - - Building Inspector Supervisor 1.00 1.00 1.00 - - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Director of Planning & Building 1.00 1.00 1.00 - Administrative Analyst I/II 3.00 2.00 5.00 4.00 (1.00) Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Assistant I/II 1.00 (1.00) - - - Administrative Services Officer 1.00 (1.00) - - - Administrative Technician 4.00 4.00 4.00 - - Airport Operations Supervisor 1.00 1.00 1.00 - - Airport Technician I/II 1.00 1.00 1.00 - - Assistant/Associate Planner 7.00 7.00 - - Assistant Director of Planning and Building 1.00 1.00 - - Building Inspector I/II/III 17.00 17.00 - - Building Inspector Supervisor 1.00 1.00 - - Clerk of the Planning Commission 1.00 1.00 <td></td> <td>55.65</td> <td>-</td> <td>55.65</td> <td>58.85</td> <td>5.00</td>		55.65	-	55.65	58.85	5.00	
Administrative Analyst I/II 3.00 2.00 5.00 4.00 (1.00) Administrative Assistant I/II 1.00 1.00 1.00 - - Administrative Assistant I/II 1.00 (1.00) - - - Administrative Services Officer 1.00 (1.00) - - - Administrative Technician 4.00 4.00 4.00 - - Airport Operations Supervisor 1.00 1.00 1.00 - - Airport Technician I/II 1.00 1.00 1.00 - - Assistant/Associate Planner 7.00 7.00 7.00 - Assistant Director of Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 - - Clerk of the Planning Commission 1.00 1.00 - -		1.00		1.00	1.00	_	
Administrative Assistant I/II 1.00 1.00 1.00 - Administrative Services Officer 1.00 (1.00) - - Administrative Technician 4.00 4.00 4.00 - Airport Operations Supervisor 1.00 1.00 1.00 - Airport Technician I/II 1.00 1.00 1.00 - Assistant/Associate Planner 7.00 7.00 7.00 - Assistant Director of Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Clerk of the Planning Commission 1.00 1.00 - -			2.00			(1.00)	
Administrative Services Officer 1.00 (1.00) - - - Administrative Technician 4.00 4.00 4.00 - Airport Operations Supervisor 1.00 1.00 1.00 - Airport Technician I/II 1.00 1.00 1.00 - Assistant/Associate Planner 7.00 7.00 7.00 - Assistant Director of Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 1.00 - Clerk of the Planning Commission 1.00 1.00 1.00 -			2.00				
Administrative Technician 4.00 4.00 4.00 - Airport Operations Supervisor 1.00 1.00 1.00 - Airport Technician I/II 1.00 1.00 1.00 - Assistant/Associate Planner 7.00 7.00 7.00 - Assistant Director of Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 1.00 - Clerk of the Planning Commission 1.00 1.00 - -			(1.00)				
Airport Operations Supervisor 1.00 1.00 1.00 - Airport Technician I/II 1.00 1.00 1.00 - Assistant/Associate Planner 7.00 7.00 - Assistant Director of Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 1.00 - Clerk of the Planning Commission 1.00 1.00 - -			(1.00)				
Airport Technician I/II 1.00 1.00 1.00 - Assistant/Associate Planner 7.00 7.00 7.00 - Assistant/Associate Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 - - Clerk of the Planning Commission 1.00 1.00 - -							
Assistant/Associate Planner 7.00 7.00 7.00 - Assistant Director of Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 - - Clerk of the Planning Commission 1.00 1.00 - -							
Assistant Director of Planning and Building 1.00 1.00 1.00 - Building Inspector I/II/III 17.00 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 - - Clerk of the Planning Commission 1.00 1.00 - -							
Building Inspector I/II/III 17.00 17.00 - Building Inspector Supervisor 1.00 1.00 - Clerk of the Planning Commission 1.00 1.00 -							
Building Inspector Supervisor1.001.00-Clerk of the Planning Commission1.001.00-						-	
Clerk of the Planning Commission 1.00 1.00 -							
						-	
		4.00			6.00	2.00	

	Full-Time Equivalent (FTE)							
Department	Ad Bu	20-21 opted Idget otal	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation		
Code Enforcement Supervisor		1.00		1.00	1.00	-		
Department Analyst I/II		2.00	(2.00)	-	-	-		
Deputy Building Official		1.00		1.00	1.00	-		
Deputy Director of Building Services/Chief Building Official		1.00		1.00	1.00	-		
Deputy Director of Planning Development Aide I/II		2.00		2.00 2.00	2.00 2.00	-		
Development Technician I/II		2.00 13.00		13.00	13.00	-		
Economic and Business Relations Manager		13.00		13.00	13.00			
Executive Assistant		1.00		1.00	1.00			
Office Assistant I/II		6.00		6.00	6.00			
Office Services Supervisor		1.00		1.00	1.00	-		
Planning Manager		2.00		2.00	2.00	-		
Sr. Administrative Analyst		1.00	1.00	2.00	2.00	-		
Sr. Civil Engineer		1.00		1.00	1.00	-		
Sr. Development Aide		1.00		1.00	1.00	-		
Sr. Development Technician		2.00		2.00	3.00	1.00		
Sr. Office Assistant		2.00		2.00	2.00	-		
Sr. Planner		5.00		5.00	7.00	2.00		
Storm Water Program Coordinator		2.00		2.00	2.00	-		
Supervising Civil Engineer Supervising Development Technician		1.00		1.00	1.00	-		
	lotal	92.00		92.00	96.00	4.00		
Probation	rotar	12.00	_	72.00	90.00	4.00		
Chief Probation Officer		1.00		1.00	1.00	-		
Accountant I/II		1.00		1.00	1.00	-		
Administrative Analyst I/II		3.00	1.00	4.00	5.00	1.00		
Administrative Analyst Supervisor		-	1.00	1.00	1.00	-		
Administrative Secretary		1.00		1.00	1.00	-		
Administrative Services Officer		1.00	(1.00)	-	-	-		
Administrative Technician		1.00		1.00	1.00	-		
Assistant Deputy Chief Probation Officer		1.00		1.00	-	(1.00)		
Chief Fiscal Officer		1.00		1.00	1.00	-		
Correctional Cook Correctional Food Services Supervisor		1.00 2.00		1.00 2.00	2.00 1.00	1.00 (1.00)		
Deputy Chief Probation Officer		3.00		3.00	3.00	(1.00)		
Deputy Probation Officer I/II		32.00		32.00	31.00	(1.00)		
Deputy Probation Officer I/II - Institutions		13.00		13.00	13.00	-		
Executive Assistant		1.00		1.00	1.00	-		
Fiscal Assistant I/II		1.00		1.00	1.00	-		
Fiscal Technician		2.00		2.00	2.00	-		
Health Educator		-		-	1.00	1.00		
Legal Office Assistant I/II		1.00	(1.00)	-	-	-		
Legal Secretarial Services Supervisor		2.00		2.00	2.00	-		
Legal Secretary I/II		5.00		5.00	5.00	-		
Mental Health Clinician IA/IB/II Mental Health Brogger Coordinator II		-		-	1.00	1.00		
Mental Health Program Coordinator II Probation Assistant		1.00		1.00 10.00	1.00 5.00	(5.00)		
Probation Transport Driver		0.50		0.50	0.50	(3.00)		
Sr. Department Analyst		1.00	(1.00)	-	-			
Sr. Deputy Probation Officer		11.00	(1.00)	11.00	10.00	(1.00)		
Sr. Deputy Probation Officer - Institutions		8.00		8.00	8.00	-		
Sr. Information Technology Department Coordinator		1.00		1.00	1.00	-		
Sr. Legal Secretary		1.50		1.50	1.50	-		
Sr. Office Assistant		-	1.00	1.00	1.00	-		
Superintendent		1.00		1.00	1.00	-		
Supervising Deputy Probation Officer		10.00		10.00	8.00	(2.00)		
Supervising Deputy Probation Officer - Institutions		5.00		5.00	5.00	-		
Dublic Defender	Total	123.00	-	123.00	116.00	(7.00)		
Public Defender Public Defender		1.00		1.00	1.00			
Assistant Public Defender		1.00		1.00	1.00	-		
Deputy Public Defender I-IV		12.00		12.00	12.00	-		
Deputy Public Defender I/II - Limited Term		-	1.00	12.00	12.00			
		1.00	1.00	1.00	1.00	-		
Executive Assistant					1.00			
Executive Assistant Investigative Assistant		1.00		1.00	1.00	-		

	Full-Time Equivalent (FTE)						
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
Legal Secretary 1/11		3.00		3.00	3.00	-	
Program Assistant - Limited Term		-	1.00	1.00	1.00	-	
Sr. Office Assistant		1.00		1.00	1.00	-	
Supervising Investigator (Public Defender)		1.00		1.00	1.00	-	
Supervising Deputy Public Defender		1.00		1.00	1.00	-	
	Total	24.00	2.00	26.00	26.00	-	
Recorder-Clerk							
Recorder-Clerk		1.00		1.00	1.00	-	
Assistant County Recorder-Clerk		1.00		1.00	1.00	-	
Fiscal Assistant I/II		1.00		1.00	1.00	-	
Recorder Document Examiner/Indexer I/II		8.00		8.00	8.00	-	
Recorder-Clerk Services Supervisor		1.00		1.00	1.00	-	
Sr. Recorder Document Examiner/Indexer		2.00		2.00	2.00	-	
	Total	14.00	-	14.00	14.00	-	
Registrar of Voters (Elections)							
Registrar of Voters		1.00		1.00	1.00		
Administrative Technician		1.00		1.00	1.00	-	
Assistant Registrar of Voters		1.00		1.00	1.00	-	
Department Systems Analyst		-	1.00	1.00	1.00	-	
Elections Technician I/II		3.00	(2.00)	1.00	1.00	-	
Information Technology Department Coordinator		1.00	(1.00)	-	-	-	
Precinct Planning Specialist		1.00	. ,	1.00	1.00	-	
Sr. Administrative Analyst		-	1.00	1.00	1.00	-	
Sr. Elections Technician		-	1.00	1.00	1.00	-	
	Total	8.00	-	8.00	8.00	-	
Sheriff							
Sheriff/Coroner/Public Administrator		1.00		1.00	1.00	-	
Administrative Analyst I/II		1.00	1.00	2.00	2.00	-	
Administrative Technician		2.00		2.00	2.00	-	
Agency Chief Fiscal Officer			1.00	1.00	1.00		
Assistant Public Administrator		1.00	1100	1.00	1.00		
Chief Fiscal Officer		1.00	(1.00)	-	-		
Correctional Cook		6.00	(1100)	6.00	6.00	-	
Correctional Food Services Coordinator		1.00		1.00	1.00		
Correctional Lieutenant		2.00		2.00	2.00	-	
Crime Analyst		1.00		1.00	1.00		
Department Analyst I/II		1.00	(1.00)	-	-		
Department Systems Analyst		5.00	(1.00)	5.00	6.00	1.00	
Deputy Sheriff I/II		138.00		138.00	138.00	-	
Deputy Sheriff I/II (Limited Term)		5.00		5.00	5.00		
Detention Aide		4.00		4.00	4.00	-	
Executive Assistant		1.00		1.00	1.00		
Fiscal Assistant I/II		1.00		1.00	-	(1.00)	
Human Resources Technician		1.00		1.00	1.00	(1.00)	
Radio Maintenance Technician		2.00		2.00	2.00		
Sheriff's Captain		3.00		3.00	3.00	-	
Sheriff's Communication Manager					1.00	-	
Sheriff's Correctional Officer I/II		1.00 85.00		1.00 85.00	85.00	-	
Sheriff's Correctional Sergeant		85.00		11.00		-	
Sheriff's Fiscal Technician		3.00		3.00	4.00	1.00	
Sheriff's Lieutenant		7.00		7.00	7.00	1.00	
Sheriff's Morgue Technician				-	1.00	-	
Sheriff's Property/Evidence Technician		3.00		3.00	3.00	1.00	
						-	
Sheriff's Property/Evidence Technician Supervisor		1.00		1.00	1.00	-	
Sheriff's Public Safety Dispatch Manager		1.00		1.00	1.00	-	
Sheriff's Public Safety Dispatcher I/II		17.00		17.00	17.00	-	
Sheriff's Public Safety Dispatcher Supervisor		4.00		4.00	4.00	-	
Sheriff's Records Supervisor		1.00		1.00	1.00	-	
Sheriff's Records/Property Manager		1.00		1.00	1.00	-	
Sheriff's Security Officer		10.00		10.00	10.00	-	
Sheriff's Sergeant		26.00		26.00	27.00	1.00	
Sheriff's Sr. Public Safety Dispatcher		1.00		1.00	1.00	-	
Sheriff's Technician I/II		34.00		34.00	35.00	1.00	
Sheriff's Technology Manager		1.00		1.00	1.00	-	
Sheriff's Training Coordinator		1.00		1.00	1.00	-	
Sr. Administrative Analyst		1.00		1.00	1.00	-	

		Full-Time Equivalent (FTE)						
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation		
Sr. Sheriff's Technician		5.00		5.00	5.00	-		
Undersheriff	Total	1.00 392.00		1.00 392.00	1.00 396.00	4.00		
Surveyor	Total	372.00		372.00	370.00	4.00		
Surveyor		1.00		1.00	1.00	-		
Assistant in Land Surveying		1.00		1.00	1.00	-		
Deputy Surveyor		1.00		1.00	1.00	-		
Development Aide I/II		1.00		1.00	1.00	-		
Geographic Information Systems Analyst I/II		5.00		5.00	5.00	-		
Geographic Information Systems Manager Sr. Geographic Information Systems Analyst		1.00		1.00	1.00	-		
Survey Technician I/II		1.00		1.00	1.00			
	Total	12.00	_	12.00	12.00			
Transportation	rotar	12.00		12.00	12.00			
Director of Transportation		1.00		1.00	1.00	-		
Administrative Analyst I/II		1.00	4.00	5.00	5.00	-		
Administrative Secretary		1.00		1.00	1.00	-		
Administrative Technician		2.00	2.00	4.00	4.00	-		
Administrative Technician (Limited Term)		1.00		1.00	-	(1.00)		
Assistant in Civil Engineering		8.00		8.00	8.00	-		
Assistant in Land Surveying Associate Civil Engineer		1.00 7.00	(1.00)	1.00 6.00	1.00 6.00	-		
Associate Land Surveyor		1.00	(1.00)	1.00	1.00			
Associate Right of Way Agent		1.00		1.00	1.00			
Bridge Maintenance Supervisor		1.00		1.00	1.00	-		
Bridge Maintenance Worker I/II/III		2.00		2.00	2.00	-		
Department Analyst I/II		4.00	(4.00)	-	-	-		
Deputy Director Engineering		3.00	(1.00)	2.00	2.00	-		
Deputy Director of Maintenance and Operations		1.00		1.00	1.00	-		
Equipment Maintenance Supervisor		2.00		2.00	2.00	-		
Equipment Mechanic I/II		8.00		8.00	8.00	-		
Equipment Mechanic III		3.00		3.00	2.00	(1.00)		
Fleet Services Technician I/II Fleet Superintendent		2.00		2.00	2.00 1.00			
Highway Maintenance Supervisor		7.00		7.00	7.00			
Highway Maintenance Worker I/II/III		36.00		36.00	36.00			
Highway Maintenance Worker IV		2.00		2.00	2.00	-		
Maintenance Superintendent		2.00		2.00	2.00	-		
Parts Technician		1.00		1.00	1.00	-		
Planning Manager		1.00	(1.00)	-	-	-		
Principal Engineering Technician		5.00		5.00	5.00	-		
Right of Way Supervisor		1.00		1.00	1.00	-		
Sr. Bridge Maintenance Worker		1.00	(2.00)	1.00	1.00	-		
Sr. CADD Technician Sr. Civil Engineer		3.00 11.00	(3.00)	- 11.00	- 11.00	-		
Sr. Development Technician		11.00	(1.00)		-			
Sr. Engineering Technician		9.00	(1.00)	9.00	9.00			
Sr. Equipment Mechanic		2.00		2.00	3.00	1.00		
Sr. Fleet Services Technician		1.00		1.00	1.00	-		
Sr. Highway Maintenance Worker		5.00		5.00	5.00	-		
Sr. Planner		1.00		1.00	1.00	-		
Sr. Traffic Control Maintenance Worker		1.00		1.00	1.00	-		
Sr. Traffic Engineer		1.00		1.00	1.00	-		
Services Operations Coordinator		3.00	(1.00)	2.00	2.00	-		
Supervising Civil Engineer Traffic Control Maintenance Supervisor		-	1.00	1.00	1.00	-		
Traffic Control Maintenance Worker I/II/III		5.00		5.00	5.00	-		
Traffic Operations Technician		1.00		1.00	1.00			
Traffic Superintendent		1.00		1.00	1.00	-		
Transportation Engineer/Traffic Engineer		1.00	(1.00)	-	-	-		
Transportation Planner		1.00	. ,	1.00	1.00	-		
	Total	155.00	(6.00)	149.00	148.00	(1.00)		
Treasurer-Tax Collector								
Treasurer/Tax Collector		1.00		1.00	1.00	-		
Accountant I/II Accountant/Auditor		2.00 1.00		2.00	2.00 1.00	-		
		1.00		1.00	1.00	-		

		Full-Time Equivalent (FTE)							
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation			
Accounting Division Manager-1/1C		2.00		2.00	2.00	-			
Administrative Analyst I/II		-		-	1.00	1.00			
Administrative Technician		1.00		1.00	1.00	-			
Assistant Treasurer/Tax Collector		1.00		1.00	1.00	-			
Fiscal Technician		6.00		6.00	5.00	(1.00)			
Revenue Recovery Officer I/II		1.00		1.00	1.00	-			
Sr. Administrative Analyst		-	1.00	1.00	1.00	-			
Sr. Department Analyst		1.00	(1.00)	-	-	-			
Sr. Fiscal Assistant		2.00		2.00	2.00	-			
Sr. Revenue Recovery Officer		1.00		1.00	1.00	-			
Treasury Investment Analyst		1.00		1.00	1.00	-			
	Total	20.00	-	20.00	20.00	-			
	GRAND TOTAL	1,925.08	2.25	1,927.33	1,919.03	(8.30)			