Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Agriculture					
Agriculture Commissioner and Sealer of Weights and Measures	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Agriculture Biologist/Standards Inspector I/II/III	5.00		5.00	5.00	-
Agriculture Biologist Technician - Limited Term	1.00		1.00	1.00	-
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00		1.00	1.00	-
Office Assistant I/II	1.00		1.00	1.00	-
Wildlife Specialist	1.00		1.00	1.00	-
Total	11.00	-	11.00	11.00	-
Air Quality Management District *					
Air Pollution Control Officer	1.00		1.00	1.00	-
Air Quality Administrative Analyst	1.00		1.00	1.00	-
Air Quality Engineer	2.00		2.00	2.00	-
Air Quality Specialist I/II	2.00		2.00	2.00	-
Air Quality Technician I/II	1.00		1.00	1.00	-
Sr. Air Quality Engineer	1.00		1.00	1.00	-
Sr. Air Quality Specialist	1.00		1.00	1.00	-
*AQMD _Budget_ is adopted separately Total	9.00	-	9.00	9.00	-
Alternate Public Defender					
Alternate Public Defender	-	1.00	1.00	1.00	-
Deputy Public Defender I-IV	-	2.00	2.00	2.00	-
Investigator (Public Defender)	-	1.00	1.00	1.00	-
Legal Secretary I/II	-	1.00	1.00	1.00	-
Total	-	5.00	5.00	5.00	-
Assessor					
Assessor	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Appraiser I/II/Sr.	13.00		13.00	13.00	-
Appraiser Aide	1.00		1.00	1.00	-
Assessment Technician I/II/Sr.	7.80		7.80	6.80	(1.00)
Assistant Assessor	1.00		1.00	1.00	-
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00		2.00	2.00	-
Cadastral Drafter	1.00		1.00	1.00	-
Deputy Assessor - Systems & Support	1.00		1.00	1.00	-
GIS Analyst I/II	1.00		1.00	1.00	-
Information Technology Department Coordinator	1.00		1.00	1.00	-
Property Transfer Specialist	5.00		5.00	4.00	(1.00)
Property Transfer Supervisor	1.00		1.00	1.00	-
Supervising Appraiser	2.00		2.00	1.00	(1.00)
Supervising Assessment Technician	1.00		1.00	1.00	-
Supervising Auditor/Appraiser	1.00		1.00	1.00	-
Total	40.80	-	40.80	37.80	(3.00)
Auditor-Controller					
Auditor-Controller	1.00		1.00	1.00	-
Accountant/Auditor	1.00		1.00	1.00	-
Accountant I/II	2.00		2.00	2.00	-
Accounting Division Manager	3.00	(2.00)	1.00	1.00	-
Accounting Systems Administrator	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	4.00	5.00	5.00	-
Administrative Technician	2.00		2.00	2.00	-
Chief Assistant Auditor-Controller	1.00		1.00	2.00	1.00
Department Analyst I/II	4.00	(4.00)	-	-	-
Enterprise Resource Planning Analyst	-	1.00	1.00	1.00	-
Fiscal Assistant I/II	2.00		2.00	2.00	-
Fiscal Technician	5.00		5.00	5.00	-
Payroll Manager	-	1.00	1.00	1.00	-
Payroll Technician	2.00		2.00	2.00	-
Principal Financial Analyst	2.00		2.00	2.00	-
Property Tax Manager	-	1.00	1.00	1.00	-
Sr. Administrative Analyst	-	2.00	2.00	2.00	-
Sr. Department Analyst	2.00	(2.00)	-	-	-

Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
	Total	29.00	1.00	30.00	31.00	1.00
Board of Supervisors						
Supervisor - Board of Supervisors		5.00		5.00	5.00	-
Clerk of the Board Of Supervisors		1.00		1.00	1.00	-
Deputy Clerk of the Board I/II		1.00		1.00	1.00	-
Sr. Deputy Clerk of the Board of Supervisors		1.00		1.00	1.00	-
Supervisor's Assistant		5.00		5.00	5.00	-
	Total	13.00	-	13.00	13.00	-
Chief Administrative Office						
Accountant I/II		2.00		2.00	2.00	-
Accountant/Auditor		1.00		1.00	1.00	-
Administrative Analyst I/II		15.00		15.00	15.00	-
Administrative Analyst Supervisor		2.00	(1.00)	1.00	1.00	-
Administrative Services Officer		2.00	(2.00)	-	-	-
Administrative Technician		9.00		9.00	10.00	1.00
Administrative Technicican - Limited Term		-		-	1.00	1.00
Agency Chief Fiscal Officer		-	2.00	2.00	2.00	-
Assistant Chief Administrative Officer		1.00		1.00	-	(1.00)
Building Maintenance Worker I/II		11.00	(5.00)	6.00	6.00	-
Building Maintenance Worker III		-	5.00	5.00	5.00	-
Building Operations Manager		1.00		1.00	1.00	-
Buyer I/II		1.00		1.00	1.00	-
Capital Programs Manager		1.00		1.00	1.00	-
Chief Administrative Officer		1.00		1.00	1.00	-
Chief Fiscal Officer		1.00	(1.00)	-	-	-
Chief Fiscal Officer - UM		1.00	(1.00)	-	-	-
Communications & Outreach Manager		1.00		1.00	1.00	-
Community Health Advocate		1.00		1.00	1.00	-
Custodial Supervisor		1.00		1.00	1.00	-
Custodian		9.85		9.85	9.85	-
Defensible Space Inspector I/II		1.00	(1.00)	-	-	-
Deputy Chief Administrative Officer		2.00		2.00	3.00	1.00
Emergency Medical Services Specialist		0.75	0.25	1.00	1.00	-
Emergency Medical Services and Emergency Preparedness Supervisor		1.00		1.00	1.00	-
EMS Agency Medical Director		0.40		0.40	0.40	-
Enterprise Resource Planning Analyst		-	1.00	1.00	1.00	-
Executive Assistant		1.00		1.00	1.00	-
Facilities Division Manager		1.00		1.00	1.00	-
Facilities Operations Supervisor		2.00		2.00	2.00	-
Facilities Operations Technician		2.00		2.00	2.00	-
Facilities Project Manager I/II		3.00		3.00	3.00	-
Fiscal Assistant I/II		1.00		1.00	1.00	-
Fiscal Manager		-	3.00	3.00	3.00	-
Fiscal Services Supervisor		1.00		1.00	1.00	-
Fiscal Technician		4.00		4.00	4.00	-
Grounds Maintenance Supervisor		1.00		1.00	1.00	-
Grounds Maintenance Worker I/II		4.00		4.00	4.00	-
Health Educator		1.00		1.00	1.00	-
Highway Maintenance Worker I/II		1.00	(1.00)	-	-	-
Management Analyst I/II		1.00		1.00	1.00	-
Manager of Emergency Medical Services and Preparedness and		1.00		1.00	1.00	-
Medical Billing Technician		1.00		1.00	1.00	-
Parks Manager		1.00		1.00	1.00	-
Parks Program Coordinator		-		-	1.00	1.00
Parks Trail Maintenance Worker		-	1.00	1.00	1.00	-
Principal Management Analyst		2.00		2.00	2.00	-
Procurement & Contracts Manager		1.00		1.00	1.00	-
Program Manager		1.00		1.00	1.00	-
Services Operations Coordinator		1.00		1.00	1.00	-
Sr. Accountant		1.00		1.00	1.00	-
Sr. Administrative Analyst		4.00		4.00	4.00	-
Sr. Buyer		1.00		1.00	1.00	-
Sr. Custodian		1.00		1.00	1.00	-
Sr. Defensible Space Inspector		-	1.00	1.00	1.00	-
Sr. Fiscal Assistant		3.00		3.00	3.00	-
Sr. Office Assistant		3.50		3.50	2.50	(1.00)

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Storekeeper I/II	1.00		1.00	1.00	-
Storekeeper/Courier	2.00		2.00	2.00	-
Supervising Accountant/Auditor	1.00		1.00	1.00	-
Total	115.50	1.25	116.75	118.75	2.00
Child Support Services					
Director of Child Support Services	1.00		1.00	1.00	-
Fiscal Technician	2.00		2.00	2.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Assistant Director of Child Support Services	1.00		1.00	1.00	-
Child Support Attorney I-IV	2.00		2.00	2.00	-
Child Support Investigator I/II	2.00		2.00	1.00	(1.00)
Child Support Specialist I/II	16.00		16.00	13.00	(3.00)
Child Support Specialist III	3.00		3.00	3.00	-
Child Support Supervisor	3.00		3.00	2.00	(1.00)
Executive Assistant	1.00		1.00	1.00	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Legal Clerk I/II	2.00		2.00	1.00	(1.00)
Legal Clerk III	1.00		1.00	1.00	-
Office Assistant I/II	1.00		1.00	-	(1.00)
Program Manager	1.00		1.00	1.00	-
Sr. Office Assistant	-		-	1.00	1.00
Total	38.00	-	38.00	32.00	(6.00)
County Counsel					
County Counsel	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Assistant County Counsel	1.00		1.00	1.00	-
Deputy County Counsel	6.00		6.00	6.00	-
Legal Secretary I/II	1.00		1.00	1.00	-
Sr. Deputy County Counsel	4.00		4.00	4.00	-
Sr. Legal Secretary	3.00		3.00	3.00	-
Total	17.00	-	17.00	17.00	-
District Attorney					
District Attorney	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	(1.00)	-	-	-
Administrative Technician	1.00		1.00	1.00	-
Assistant District Attorney	2.00	(1.00)	1.00	1.00	-
Chief Assistant District Attorney	1.00		1.00	1.00	-
Chief Investigator (District Attorney)	1.00		1.00	1.00	-
Crime Analyst	1.00		1.00	1.00	-
Department Systems Analyst	1.00		1.00	1.00	-
Deputy District Attorney I-IV	18.00		18.00	18.00	-
Deputy District Attorney I-IV - Limited Term	3.00		3.00	2.00	(1.00)
IT Department Specialist	-	1.00	1.00	1.00	-
Investigative Assistant	1.00	1.00	2.00	2.00	-
Investigator (District Attorney)	14.00		14.00	14.00	-
Office Assistant I/II	0.80		0.80	0.80	-
Paralegal I/II	5.00	(1.00)	4.00	4.00	-
Special Investigator (District Attorney)	1.00	(1.00)	-	-	-
Sr. Office Assistant	3.00	1.00	4.00	4.00	-
Sr. Office Assistant - Limited Term	1.00		1.00	1.00	-
Sr. Paralegal	-	2.00	2.00	2.00	-
Supervising Investigator (District Attorney)	2.00		2.00	2.00	-
Victim Witness Program Coordinator	1.00		1.00	1.00	-
Victim Witness Program Specialist	5.00		5.00	5.00	-
Victim Witness Program Specialist - Limited Term	2.00	2.00	4.00	4.00	-
Total	65.80	3.00	68.80	67.80	(1.00)
Environmental Management					
Director of Environmental Management	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Development Aide I/II	1.00		1.00	-	(1.00)
Development Technician I/II	3.00	1.00	4.00	4.00	-
Disposal Site Supervisor	1.00		1.00	1.00	-
Environmental Management Manager	2.00		2.00	2.00	-
Environmental Health Specialist I/II	6.00		6.00	6.00	-
Environmental Health Specialist Supervisor	3.00		3.00	3.00	-
Geologist	1.00		1.00	1.00	-

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Hazardous Material/Recycling Specialist	3.00		3.00	3.00	-
Hazardous Material/Recycling Technician	1.00		1.00	1.00	-
Solid Waste Technician	2.00		2.00	2.00	-
Sr. Vector Control Technician - Limited Term	1.00		1.00	1.00	-
Supervising Waste Specialist	1.00		1.00	1.00	-
Sustainability Coordinator	1.00		1.00	1.00	-
Vector Control Technician I/II (Limited Term)	1.00		1.00	1.00	-
Waste Management Technician I/II/III	3.00		3.00	3.00	-
Total	32.00	1.00	33.00	32.00	(1.00)
Health & Human Services Agency					
Director, Health and Human Services Agency	1.00		1.00	1.00	-
Accountant I/II	9.00		9.00	9.00	-
Administrative Analyst I/II	10.00	13.00	23.00	24.00	1.00
Administrative Analyst Supervisor	-	1.00	1.00	1.00	-
Administrative Assistant I/II	1.00		1.00	1.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Services Officer	1.00	(1.00)	-	-	-
Administrative Technician	8.00		8.00	9.00	1.00
Agency Chief Fiscal Officer	-	1.00	1.00	1.00	-
Alcohol and Drug Program Division Manager	1.00		1.00	1.00	-
Animal Services Officer I/II	8.00		8.00	8.00	-
Animal Shelter Attendant	4.00		4.00	4.00	-
Animal Shelter Supervisor	1.00		1.00	1.00	-
Assistant Director of Administration & Finance	1.00	(1.00)	-	-	-
Assistant Director of Human Services	2.00		2.00	2.00	-
Care Management Counselor I/II	1.00		1.00	1.00	-
Care Management Supervisor	1.00		1.00	1.00	-
Chief Assistant Director, Health and Human Services Agency	-	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	(1.00)	-	-	-
Community Health Advocate	6.00	(5.00)	1.00	2.00	1.00
Cook I/II	2.81		2.81	2.81	-
Department Analyst I/II	13.00	(13.00)	-	-	-
Department Systems Analyst	1.00		1.00	1.00	-
Deputy Director, Health and Human Services Agency	5.00		5.00	5.00	-
Deputy Public Guardian I/II	5.00		5.00	5.00	-
Deputy Public Guardian Supervisor	1.00		1.00	1.00	-
Director of Behavorial Health	1.00		1.00	1.00	-
Director of Public Health	-	1.00	1.00	1.00	-
Disease Investigation & Control Specialist I/II	1.00		1.00	1.00	-
Eligibility Specialist Trainee/I/II	62.60		62.60	62.60	-
Eligibility Specialist III	21.00		21.00	21.00	-
Eligibility Supervisor	13.00		13.00	13.00	-
Employment and Training Worker I/II	12.00		12.00	12.00	-
Employment and Training Worker III	5.50		5.50	5.50	-
Employment and Training Worker Supervisor	4.00		4.00	3.00	(1.00)
Energy/Weatherization Technician I/II	3.00		3.00	3.00	-
Energy Weatherization Technician I/II - Limited Term	1.00		1.00	1.00	-
Energy/Weatherization Supervisor	1.00		1.00	1.00	-
Epidemiologist I/II	1.00		1.00	1.00	-
Fiscal Assistant I/II	3.00		3.00	3.00	-
Fiscal Manager	-	3.00	3.00	3.00	-
Fiscal Services Supervisor	1.00		1.00	1.00	-
Fiscal Technician	16.00		16.00	15.00	(1.00)
Food Services Aide	1.75		1.75	1.75	-
Food Services Supervisor	1.00		1.00	1.00	-
Health Educator	12.00		12.00	10.00	(2.00)
Health Program Manager	1.00	(1.00)	-	-	-
Health Program Specialist	9.00		9.00	7.00	(2.00)
Housing Program Coordinator	2.00		2.00	2.00	-
Housing Program Specialist I/II	1.00		1.00	1.00	-
Housing Program Specialist I/II - Limited Term	1.00		1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00		2.00	2.00	-
Information Technology Department Coordinator	1.00		1.00	1.00	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Legal Clerk III	1.00		1.00	1.00	-
Manager of Animal Services	1.00		1.00	1.00	-

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Manager of Mental Health Programs	3.00		3.00	3.00	-
Mealsite Coordinator	6.62		6.62	6.62	-
Medical Office Assistant I/II	10.80		10.80	9.80	(1.00)
Medical Records Technician	0.90		0.90	0.90	-
Mental Health Aide	6.25		6.25	6.25	-
Mental Health Clinical Nurse	1.00		1.00	1.00	-
Mental Health Clinician IA/IB/II	32.50		32.50	32.50	-
Mental Health Medical Director	1.00		1.00	1.00	-
Mental Health Patient's Rights Advocate	0.40		0.40	0.40	-
Mental Health Program Coordinator IA/IB/II	7.00		7.00	7.00	-
Mental Health Worker I/II	20.00		20.00	20.00	-
Nutrition Services Supervisor	1.00		1.00	1.00	-
Nutritionist	1.20		1.20	0.60	(0.60)
Occupational/Physical Therapist	3.15		3.15	3.15	-
Office Assistant I/II	17.50		17.50	17.50	-
Office Services Supervisor	3.00		3.00	3.00	-
Paralegal I/II	1.00		1.00	1.00	-
Program Aide	7.55		7.55	7.55	-
Program Assistant	22.00		22.00	22.00	-
Program Coordinator	4.00		4.00	4.00	-
Program Coordinator - Limited Term	1.00		1.00	1.00	-
Program Manager	11.70	(2.00)	9.70	9.00	(0.70)
Program Manager - Protective Services	6.00		6.00	6.00	-
Psychiatric Technician I/II	3.00		3.00	3.00	-
Psychiatrist I/II	1.00		1.00	1.00	-
Public Health Nurse I/II	15.10		15.10	15.10	-
Public Health Nurse Practitioner	1.80		1.80	1.80	-
Public Health Nurse Supervisor	4.00		4.00	4.00	-
Public Health Officer	1.00		1.00	1.00	-
Public Services Assistant	1.00		1.00	-	(1.00)
Registered Nurse	1.00		1.00	1.00	-
Secretary	1.00		1.00	1.00	-
Senior Citizens' Attorney I/II/III	1.50		1.50	1.50	-
Seniors' Daycare Program Supervisor	2.00		2.00	2.00	-
Social Service Aide	17.00		17.00	17.00	-
Social Work Clinician A/B	1.00		1.00	1.00	-
Social Worker I/II	11.00	2.00	13.00	14.00	1.00
Social Worker III	25.40		25.40	25.40	-
Social Worker IV	25.80		25.80	25.80	-
Social Worker Supervisor I	4.00		4.00	4.00	-
Social Worker Supervisor II	9.00		9.00	9.00	-
Sr. Accountant	1.00		1.00	1.00	-
Sr. Administrative Analyst	1.00	4.00	5.00	5.00	-
Sr. Animal Services Officer	1.00		1.00	1.00	-
Sr. Department Analyst	4.00	(4.00)	-	-	-
Sr. Fiscal Assistant	1.00		1.00	1.00	-
Sr. Office Assistant	22.00		22.00	24.00	2.00
Sr. Veterans Service Representative	1.00		1.00	1.00	-
Supervising Accountant/Auditor	6.00		6.00	6.00	-
Supervising Animal Control Officer	2.00		2.00	2.00	-
Supervising Health Education Coordinator	4.00		4.00	4.00	-
Supervising Occupational/Physical Therapist	0.80		0.80	0.80	-
System Support Analyst	3.00		3.00	3.00	-
System Support Analyst - Limited Term	1.00		1.00	-	(1.00)
System Support Assistant	3.00		3.00	3.00	-
Veterans Service Officer	1.00		1.00	1.00	-
Veterans Services Representative I/II	3.00		3.00	3.00	-
Total	614.63	(2.00)	612.63	608.33	(4.30)
Human Resources/Risk Management					
Human Resources					
Director of Human Resources	1.00		1.00	1.00	-
Administrative Assistant I/II	-		-	1.00	1.00
Administrative Technician	1.00		1.00	1.00	-
Assistant Director of Human Resources	1.00		1.00	1.00	-
Assistant Director of Human Resources - Limited Term	0.50		0.50	-	(0.50)
Human Resources Analyst I/II	4.00		4.00	5.00	1.00

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Human Resources Technician	7.00		7.00	7.00	-
Principal Human Resources Analyst	3.00		3.00	3.00	-
Sr. Human Resources Analyst	1.00		1.00	-	(1.00)
Sr. Office Assistant	0.50		0.50	-	(0.50)
Division Total	19.00	-	19.00	19.00	-
Risk Management					
Risk Manager	1.00		1.00	1.00	-
Risk Manager - Limited Term	-	1.00	1.00	1.00	-
Risk Analyst I/II	2.00		2.00	2.00	-
Risk Technician	1.00		1.00	1.00	-
Sr. Office Assistant	0.50		0.50	-	(0.50)
Division Total	4.50		5.50	5.00	(0.50)
Total	23.50	1.00	24.50	24.00	(0.50)
Information Technologies					
Director of Information Technologies	1.00		1.00	1.00	-
Applications Analyst I/II	9.00		9.00	10.00	1.00
Applications Analyst III	1.00		1.00	-	(1.00)
Assistant Director of Information Technologies	1.00		1.00	1.00	-
Business Systems Analyst I/II	3.00	1.00	4.00	3.00	(1.00)
Chief Information Security Officer	1.00		1.00	1.00	-
Information Security Analyst	-		-	2.00	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00		1.00	1.00	-
Information Technology Analyst III-Network Design & Administration	1.00		1.00	1.00	-
Information Technology Analyst I/II-Server Design & Administration	5.00		5.00	4.00	(1.00)
Information Technology Analyst III-Server Design & Administration	1.00		1.00	1.00	-
Information Technology Customer Support Specialist I/II	5.00		5.00	6.00	1.00
Information Technology Customer Support Specialist III	3.00		3.00	3.00	-
Information Technology Specialist I/II-Server Administration	1.00		1.00	1.00	-
Information Technology Project Manager	1.00		1.00	2.00	1.00
Sr. Information Technology Analyst-Operating Systems	1.00		1.00	1.00	-
Sr. Office Assistant	0.50		0.50	-	(0.50)
Storekeeper I/II	0.50		0.50	0.50	-
Supervising Information Technology Analyst	3.00		3.00	3.00	-
Telecommunications Technician I/II	1.00		1.00	1.00	-
Total	40.00	1.00	41.00	42.50	1.50
Library					
Director of Library Services	1.00		1.00	1.00	-
Administrative Analyst I/II	0.80		0.80	0.80	-
Community Health Advocate	-		-	3.00	3.00
Early Childhood Literacy Specialist	4.50		4.50	4.50	-
Fiscal Assistant I/II	0.80		0.80	0.80	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Librarian I/II	2.50		2.50	2.50	-
Librarian Supervisor	3.00	(1.00)	2.00	2.00	-
Library Assistant I/II	13.55	(0.50)	13.05	13.05	-
Library Circulation Supervisor	1.00		1.00	1.00	-
Library Systems Technician	1.00		1.00	1.00	-
Museum Administrator	1.00		1.00	1.00	-
Office Assistant I/II	0.70		0.70	0.70	-
Sr. Library Assistant	4.00	0.50	4.50	4.50	-
Supervising Library Assistant	1.00	1.00	2.00	2.00	-
Total	35.85	-	35.85	38.85	3.00
Planning & Building					
Director of Planning & Building	1.00		1.00	1.00	-
Administrative Analyst I/II	3.00	2.00	5.00	4.00	(1.00)
Administrative Assistant I/II	1.00		1.00	1.00	-
Administrative Services Officer	1.00	(1.00)	-	-	-
Administrative Technician	4.00		4.00	4.00	-
Airport Operations Supervisor	1.00		1.00	1.00	-
Airport Technician I/II	1.00		1.00	1.00	-
Assistant/Associate Planner	7.00		7.00	7.00	-
Assistant Director of Planning and Building	1.00		1.00	1.00	-
Building Inspector I/II/III	17.00		17.00	17.00	-
Building Inspector Supervisor	1.00		1.00	1.00	-
Clerk of the Planning Commission	1.00		1.00	1.00	-
Code Enforcement Officer I/II	4.00		4.00	6.00	2.00

Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
		Full-Time Equivalent (FTE)			
Code Enforcement Supervisor	1.00		1.00	1.00	-
Department Analyst I/II	2.00	(2.00)	-	-	-
Deputy Building Official	1.00		1.00	1.00	-
Deputy Director of Building Services/Chief Building Official	1.00		1.00	1.00	-
Deputy Director of Planning	2.00		2.00	2.00	-
Development Aide I/II	2.00		2.00	2.00	-
Development Technician I/II	13.00		13.00	13.00	-
Economic and Business Relations Manager	1.00		1.00	1.00	-
Executive Assistant	1.00		1.00	1.00	-
Office Assistant I/II	6.00		6.00	6.00	-
Office Services Supervisor	1.00		1.00	1.00	-
Planning Manager	2.00		2.00	2.00	-
Sr. Administrative Analyst	1.00	1.00	2.00	2.00	-
Sr. Civil Engineer	1.00		1.00	1.00	-
Sr. Development Aide	1.00		1.00	1.00	-
Sr. Development Technician	2.00		2.00	3.00	1.00
Sr. Office Assistant	2.00		2.00	2.00	-
Sr. Planner	5.00		5.00	7.00	2.00
Storm Water Program Coordinator	2.00		2.00	2.00	-
Supervising Civil Engineer	1.00		1.00	1.00	-
Supervising Development Technician	1.00		1.00	1.00	-
Total	92.00	-	92.00	96.00	4.00
Probation					
Chief Probation Officer	1.00		1.00	1.00	-
Accountant I/II	1.00		1.00	1.00	-
Administrative Analyst I/II	3.00	1.00	4.00	5.00	1.00
Administrative Analyst Supervisor	-	1.00	1.00	1.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Services Officer	1.00	(1.00)	-	-	-
Administrative Technician	1.00		1.00	1.00	-
Assistant Deputy Chief Probation Officer	1.00		1.00	-	(1.00)
Chief Fiscal Officer	1.00		1.00	1.00	-
Correctional Cook	1.00		1.00	2.00	1.00
Correctional Food Services Supervisor	2.00		2.00	1.00	(1.00)
Deputy Chief Probation Officer	3.00		3.00	3.00	-
Deputy Probation Officer I/II	32.00		32.00	31.00	(1.00)
Deputy Probation Officer I/II - Institutions	13.00		13.00	13.00	-
Executive Assistant	1.00		1.00	1.00	-
Fiscal Assistant I/II	1.00		1.00	1.00	-
Fiscal Technician	2.00		2.00	2.00	-
Health Educator	-		-	1.00	1.00
Legal Office Assistant I/II	1.00	(1.00)	-	-	-
Legal Secretarial Services Supervisor	2.00		2.00	2.00	-
Legal Secretary I/II	5.00		5.00	5.00	-
Mental Health Clinician IA/IB/II	-		-	1.00	1.00
Mental Health Program Coordinator II	1.00		1.00	1.00	-
Probation Assistant	10.00		10.00	5.00	(5.00)
Probation Transport Driver	0.50		0.50	0.50	-
Sr. Department Analyst	1.00	(1.00)	-	-	-
Sr. Deputy Probation Officer	11.00		11.00	10.00	(1.00)
Sr. Deputy Probation Officer - Institutions	8.00		8.00	8.00	-
Sr. Information Technology Department Coordinator	1.00		1.00	1.00	-
Sr. Legal Secretary	1.50		1.50	1.50	-
Sr. Office Assistant	-	1.00	1.00	1.00	-
Superintendent	1.00		1.00	1.00	-
Supervising Deputy Probation Officer	10.00		10.00	8.00	(2.00)
Supervising Deputy Probation Officer - Institutions	5.00		5.00	5.00	-
Total	123.00	-	123.00	116.00	(7.00)
Public Defender					
Public Defender	1.00		1.00	1.00	
Assistant Public Defender	1.00		1.00	1.00	-
Deputy Public Defender I-IV	12.00		12.00	12.00	-
Deputy Public Defender I/II - Limited Term	-	1.00	1.00	1.00	-
Executive Assistant	1.00		1.00	1.00	-
Investigative Assistant	1.00		1.00	1.00	-
Investigator I/II (Public Defender)	2.00		2.00	2.00	-

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Legal Secretary I/II	3.00		3.00	3.00	-
Program Assistant - Limited Term	-	1.00	1.00	1.00	-
Sr. Office Assistant	1.00		1.00	1.00	-
Supervising Investigator (Public Defender)	1.00		1.00	1.00	-
Supervising Deputy Public Defender	1.00		1.00	1.00	-
Total	24.00	2.00	26.00	26.00	-
Recorder-Clerk					
Recorder-Clerk	1.00		1.00	1.00	-
Assistant County Recorder-Clerk	1.00		1.00	1.00	-
Fiscal Assistant I/II	1.00		1.00	1.00	-
Recorder Document Examiner/Indexer I/II	8.00		8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00		1.00	1.00	-
Sr. Recorder Document Examiner/Indexer	2.00		2.00	2.00	-
Total	14.00	-	14.00	14.00	-
Registrar of Voters (Elections)					
Registrar of Voters	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Assistant Registrar of Voters	1.00		1.00	1.00	-
Department Systems Analyst	-	1.00	1.00	1.00	-
Elections Technician I/II	3.00	(2.00)	1.00	1.00	-
Information Technology Department Coordinator	1.00	(1.00)	-	-	-
Precinct Planning Specialist	1.00		1.00	1.00	-
Sr. Administrative Analyst	-	1.00	1.00	1.00	-
Sr. Elections Technician	-	1.00	1.00	1.00	-
Total	8.00	-	8.00	8.00	-
Sheriff					
Sheriff/Coroner/Public Administrator	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	2.00	2.00	-
Administrative Technician	2.00		2.00	2.00	-
Agency Chief Fiscal Officer	-	1.00	1.00	1.00	-
Assistant Public Administrator	1.00		1.00	1.00	-
Chief Fiscal Officer	1.00	(1.00)	-	-	-
Correctional Cook	6.00		6.00	6.00	-
Correctional Food Services Coordinator	1.00		1.00	1.00	-
Correctional Lieutenant	2.00		2.00	2.00	-
Crime Analyst	1.00		1.00	1.00	-
Department Analyst I/II	1.00	(1.00)	-	-	-
Department Systems Analyst	5.00		5.00	6.00	1.00
Deputy Sheriff I/II	138.00		138.00	138.00	-
Deputy Sheriff I/II (Limited Term)	5.00		5.00	5.00	-
Detention Aide	4.00		4.00	4.00	-
Executive Assistant	1.00		1.00	1.00	-
Fiscal Assistant I/II	1.00		1.00	-	(1.00)
Human Resources Technician	1.00		1.00	1.00	-
Radio Maintenance Technician	2.00		2.00	2.00	-
Sheriff's Captain	3.00		3.00	3.00	-
Sheriff's Communication Manager	1.00		1.00	1.00	-
Sheriff's Correctional Officer I/II	85.00		85.00	85.00	-
Sheriff's Correctional Sergeant	11.00		11.00	11.00	-
Sheriff's Fiscal Technician	3.00		3.00	4.00	1.00
Sheriff's Lieutenant	7.00		7.00	7.00	-
Sheriff's Morgue Technician	-		-	1.00	1.00
Sheriff's Property/Evidence Technician	3.00		3.00	3.00	-
Sheriff's Property/Evidence Technician Supervisor	1.00		1.00	1.00	-
Sheriff's Public Safety Dispatch Manager	1.00		1.00	1.00	-
Sheriff's Public Safety Dispatcher I/II	17.00		17.00	17.00	-
Sheriff's Public Safety Dispatcher Supervisor	4.00		4.00	4.00	-
Sheriff's Records Supervisor	1.00		1.00	1.00	-
Sheriff's Records/Property Manager	1.00		1.00	1.00	-
Sheriff's Security Officer	10.00		10.00	10.00	-
Sheriff's Sergeant	26.00		26.00	27.00	1.00
Sheriff's Sr. Public Safety Dispatcher	1.00		1.00	1.00	-
Sheriff's Technician I/II	34.00		34.00	35.00	1.00
Sheriff's Technology Manager	1.00		1.00	1.00	-
Sheriff's Training Coordinator	1.00		1.00	1.00	-
Sr. Administrative Analyst	1.00		1.00	1.00	-

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Sr. Sheriff's Technician	5.00		5.00	5.00	-
Undersheriff	1.00		1.00	1.00	-
Total	392.00	-	392.00	396.00	4.00
Surveyor					
Surveyor	1.00		1.00	1.00	-
Assistant in Land Surveying	1.00		1.00	1.00	-
Deputy Surveyor	1.00		1.00	1.00	-
Development Aide I/II	1.00		1.00	1.00	-
Geographic Information Systems Analyst I/II	5.00		5.00	5.00	-
Geographic Information Systems Manager	1.00		1.00	1.00	-
Sr. Geographic Information Systems Analyst	1.00		1.00	1.00	-
Survey Technician I/II	1.00		1.00	1.00	-
Total	12.00	-	12.00	12.00	-
Transportation					
Director of Transportation	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	4.00	5.00	5.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Technician	2.00	2.00	4.00	4.00	-
Administrative Technician (Limited Term)	1.00		1.00	-	(1.00)
Assistant in Civil Engineering	8.00		8.00	8.00	-
Assistant in Land Surveying	1.00		1.00	1.00	-
Associate Civil Engineer	7.00	(1.00)	6.00	6.00	-
Associate Land Surveyor	1.00		1.00	1.00	-
Associate Right of Way Agent	1.00		1.00	1.00	-
Bridge Maintenance Supervisor	1.00		1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00		2.00	2.00	-
Department Analyst I/II	4.00	(4.00)	-	-	-
Deputy Director Engineering	3.00	(1.00)	2.00	2.00	-
Deputy Director of Maintenance and Operations	1.00		1.00	1.00	-
Equipment Maintenance Supervisor	2.00		2.00	2.00	-
Equipment Mechanic I/II	8.00		8.00	8.00	-
Equipment Mechanic III	3.00		3.00	2.00	(1.00)
Fleet Services Technician I/II	2.00		2.00	2.00	-
Fleet Superintendent	1.00		1.00	1.00	-
Highway Maintenance Supervisor	7.00		7.00	7.00	-
Highway Maintenance Worker I/II/III	36.00		36.00	36.00	-
Highway Maintenance Worker IV	2.00		2.00	2.00	-
Maintenance Superintendent	2.00		2.00	2.00	-
Parts Technician	1.00		1.00	1.00	-
Planning Manager	1.00	(1.00)	-	-	-
Principal Engineering Technician	5.00		5.00	5.00	-
Right of Way Supervisor	1.00		1.00	1.00	-
Sr. Bridge Maintenance Worker	1.00		1.00	1.00	-
Sr. CADD Technician	3.00	(3.00)	-	-	-
Sr. Civil Engineer	11.00		11.00	11.00	-
Sr. Development Technician	1.00	(1.00)	-	-	-
Sr. Engineering Technician	9.00		9.00	9.00	-
Sr. Equipment Mechanic	2.00		2.00	3.00	1.00
Sr. Fleet Services Technician	1.00		1.00	1.00	-
Sr. Highway Maintenance Worker	5.00		5.00	5.00	-
Sr. Planner	1.00		1.00	1.00	-
Sr. Traffic Control Maintenance Worker	1.00		1.00	1.00	-
Sr. Traffic Engineer	1.00		1.00	1.00	-
Services Operations Coordinator	3.00	(1.00)	2.00	2.00	-
Supervising Civil Engineer	-	1.00	1.00	1.00	-
Traffic Control Maintenance Supervisor	1.00		1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00		5.00	5.00	-
Traffic Operations Technician	1.00		1.00	1.00	-
Traffic Superintendent	1.00		1.00	1.00	-
Transportation Engineer/Traffic Engineer	1.00	(1.00)	-	-	-
Transportation Planner	1.00		1.00	1.00	-
Total	155.00	(6.00)	149.00	148.00	(1.00)
Treasurer-Tax Collector					
Treasurer/Tax Collector	1.00		1.00	1.00	-
Accountant I/II	2.00		2.00	2.00	-
Accountant/Auditor	1.00		1.00	1.00	-

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Accounting Division Manager-T/TC	2.00		2.00	2.00	-
Administrative Analyst I/II	-		-	1.00	1.00
Administrative Technician	1.00		1.00	1.00	-
Assistant Treasurer/Tax Collector	1.00		1.00	1.00	-
Fiscal Technician	6.00		6.00	5.00	(1.00)
Revenue Recovery Officer I/II	1.00		1.00	1.00	-
Sr. Administrative Analyst	-	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	(1.00)	-	-	-
Sr. Fiscal Assistant	2.00		2.00	2.00	-
Sr. Revenue Recovery Officer	1.00		1.00	1.00	-
Treasury Investment Analyst	1.00		1.00	1.00	-
Total	20.00	-	20.00	20.00	-
GRAND TOTAL	**1,925.08**	**2.25**	**1,927.33**	**1,919.03**	**(8.30)**