

Fish & Wildlife Commission
RECOMMENDED BUDGET • FY 2021-22

MISSION

The Fish and Wildlife Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and wildlife and overseeing the expenditure of the Fish and Wildlife funds received from fines collected by the Courts.

DEPARTMENT BUDGET SUMMARY

DEPT : 32 FISH AND GAME

Description	Prior Year Actual	Current Year Adopted	CAO Recommended	Difference from Adopted
Fines & Penalties	5,659	5,000	5,000	0
Rev Use Money/Prop	430	0	0	0
Fund Balance	0	19,874	20,000	126
Total Revenue	6,089	24,874	25,000	126
Services & Supplies	6,555	24,874	25,000	126
Total Appropriations	6,555	24,874	25,000	126
FUND 1106 FISH & GAME TOTAL	466	0	0	0

MAJOR BUDGET CHANGES

Revenues

Fund Balance

\$126 Increase in fund balance based upon projected ending fund balance of the Fish and Game Special Revenue fund for FY 2020-21.

Appropriations

Services and Supplies

\$126 Increase in Special Projects to balance special revenue fund.

RECOMMENDED BUDGET

This Budget is recommended at \$25,000, which is \$126 (0.5%) more than the FY 2020-21 Adopted Budget. The General Fund has provided contributions in amounts ranging from \$12,000 to \$20,000 in prior years. No General Fund contribution is recommended for FY 2021-22 due to the availability of fund balance.

The Recommended Budget is a status quo budget that maintains existing programs and services at their current level.

CAO Adjustments

There are no CAO adjustments recommended.

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Sources & Uses of Funds

This budget is made up of \$5,000 in fines and penalties revenue and \$20,000 in program savings from the special revenue fund for the Fish and Wildlife Commission. During FY 2021-22, it is anticipated that up to \$25,000 will be spent on special projects and expenses related to the conservation of fish and wildlife. It is recommended that \$0 be appropriated for contingency for FY 2021-22.