

Fixed Assets

RECOMMENDED BUDGET • FY 2021-22

A fixed asset is an asset of long-term character such as land, buildings, and equipment exceeding a \$5,000 value, also referred to as a “capital asset.” The County’s Budget Policy B-16 item 14, states that “Fixed Assets requested and approved through the annual Budget Process will be included in the Departments recommended/approved budget and itemized on the Fixed Asset list submitted for approval with the Recommended Budget.”

The list below represents all fixed assets with the exception of land, structures, and improvements. The land, structure, and improvement fixed assets are listed and described in the Accumulative Capital Outlay Fund narrative and workplan. Further explanation on individual fixed assets can be found in the department narratives.

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Chief Administrative Office</u>					
Central Services - Facilities					
	6040	1	Backhoe Attachment	\$ 15,000	\$ 15,000
Central Services - Parks and Trails					
	6040	1	Boat	\$ 10,000	\$ 10,000
Chief Administrative Office Total					\$ 25,000
<u>Health and Human Services</u>					
Animal Services					
	6040	1	Kennel System	\$ 130,000	\$ 130,000
	6040	1	Radio Repeater	\$ 15,000	\$ 15,000
	6040	1	Radio Receiver	\$ 10,000	\$ 10,000
	6040	1	Dog Box	\$ 45,000	\$ 45,000
Health and Human Services Total					\$ 200,000
<u>Information Technology</u>					
	6042	1	Hardware Replacement	\$ 400,000	\$ 400,000
	6042	1	Data Center Upgrade	\$ 50,000	\$ 50,000
	6042	1	Firewall Upgrade	\$ 67,090	\$ 67,090
	6047	1	MUNIS Software	\$ 80,000	\$ 80,000
Information Technology Total					\$ 597,090
<u>Planning and Building</u>					
	6042	2	Wide Format Scanner	\$ 6,000	\$ 12,000
Planning and Building Total					\$ 12,000
<u>Probation</u>					
	6020	1	Dishwasher	\$ 11,000	\$ 11,000

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6042	1	Interactive TV	\$ 9,600	\$ 9,600
	6042	1	Video Service Storage JTC	\$ 35,000	\$ 35,000
	6042	1	Video Service Storage Shingle Springs	\$ 35,000	\$ 35,000
	6042	1	Video Conferencing Equipment	\$ 37,000	\$ 37,000
	6042	1	Access Control Removal SLT	\$ 15,000	\$ 15,000
	6042	1	Access Control	\$ 45,000	\$ 45,000
			Probation Total	\$	187,600
 <u>Sheriff</u>					
	6040	1	Trailer	\$ 22,500	\$ 22,500
	6040	1	Crisis Negotiation Communication	\$ 13,500	\$ 13,500
	6040	1	Wireless Radio	\$ 24,000	\$ 24,000
	6040	1	Handheld Radio	\$ 180,000	\$ 180,000
	6040	1	High Tech Crime Lab	\$ 35,000	\$ 35,000
	6040	1	Bomb Suit	\$ 7,300	\$ 7,300
	6040	1	Drone	\$ 35,000	\$ 35,000
	6040	1	Narcotics Analyzer	\$ 33,000	\$ 33,000
	6040	1	Radio Link Upgrades	\$ 40,500	\$ 40,500
	6040	1	Radio Signal Booster Replacements	\$ 30,000	\$ 30,000
	6040	1	Faro Scanner	\$ 80,000	\$ 80,000
	6040	1	Simulcast Radio System	\$ 300,000	\$ 300,000
	6040	2	Tamper Proof Key Control System	\$ 15,000	\$ 30,000
	6040	1	Camera Battery	\$ 6,000	\$ 6,000
	6040	1	Tilting Brazier for Kitchen	\$ 25,000	\$ 25,000
	6040	1	Body Worn Camera System	\$ 40,000	\$ 40,000
	6045	1	Boat	\$ 135,000	\$ 135,000
	6045	1	Replacement Vehicle	\$ 60,000	\$ 60,000
	6045	1	Crime Scene Van	\$ 250,000	\$ 250,000
	6042	2	Firewalls of Jails	\$ 12,000	\$ 24,000
	6042	50	WatchGuard In Car Video	\$ 6,000	\$ 300,000
	6042	4	Livescan Machines	\$ 32,000	\$ 128,000
	6042	1	Microwave Radio Link	\$ 32,000	\$ 32,000
	6042	1	Storage for High Tech Crimes	\$ 20,000	\$ 20,000
			Sheriff Grant/Special Revenue Funds	\$	876,300
			Sheriff General Revenue Funds	\$	974,500
			Sheriff Total	\$	1,850,800

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<u>Treasurer-Tax Collector</u>					
	6046	1	Megabyte Software	\$ 25,000	\$ 25,000
	6040	1	Envelope Sorter/Opener	\$ 13,618	\$ 13,618
Treasurer-Tax Collector Total					\$ 38,618

Fund Type 10: General Fund Total \$ 2,911,108

Fund Type 11: Special Revenue Funds

Health and Human Services

Public Health

	6040	1	Lab Vaccine Vehicle	\$ 340,000	\$ 340,000
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Community Services

	6040	1	Insulation Blower	\$ 15,000	\$ 15,000
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Health and Human Services Total \$ 355,000

Transportation

	6040	1	Snow Plow Salt Brine Unit	\$ 138,300	\$ 138,300
	6040	3	Gates for Plows	\$ 15,000	\$ 45,000
	6040	3	Snow Plows	\$ 25,000	\$ 75,000
	6040	1	Backhoe	\$ 150,000	\$ 150,000
	6040	2	Camera Signal System	\$ 28,000	\$ 56,000
	6040	1	Flail Head Mower	\$ 85,000	\$ 85,000
	6040	1	Shop Truck Generator	\$ 15,000	\$ 15,000
	6040	1	Brine Sander Combo Cartridge	\$ 50,000	\$ 50,000
	6040	2	Sander Brine Tanks	\$ 35,000	\$ 70,000
	6040	2	Snow Plows for Loaders	\$ 23,000	\$ 46,000
	6040	2	2 Axle Dump Truck	\$ 220,000	\$ 440,000
	6040	1	3 Axle Dump Truck	\$ 260,000	\$ 260,000
	6040	2	Loader Attachment	\$ 8,000	\$ 16,000
	6040	1	Trailer	\$ 17,500	\$ 17,500
	6040	1	Sweeper	\$ 340,000	\$ 340,000
	6040	1	Poly Plow	\$ 23,000	\$ 23,000
	6040	2	Processors	\$ 17,800	\$ 35,600
	6040	1	Pull Broom	\$ 35,000	\$ 35,000
	6040	2	Push Plows	\$ 17,000	\$ 34,000
	6040	1	Roller Attachment	\$ 60,000	\$ 60,000
	6040	1	Skid steer Loader	\$ 90,000	\$ 90,000

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6040	1	Cold-Planner Grader	\$ 40,000	\$ 40,000
	6040	1	Plotter	\$ 12,000	\$ 12,000
	6040	4	Small Equipment Trailer	\$ 10,000	\$ 40,000
	6040	1	Sand / Media Blaster	\$ 20,000	\$ 20,000
Transportation Total					\$ 2,193,400

Fund Type 11: Special Revenue Funds Total \$ 2,548,400

Fund Type 13: Special Revenue Funds: Districts

Environmental Management

	6040	1	Blower	\$ 25,000	\$ 25,000
	6040	2	Cargo Container	\$ 10,000	\$ 20,000
	6040	1	Sludge Pump	\$ 25,000	\$ 25,000
	6040	1	Tractor Rake and Tiller	\$ 14,500	\$ 14,500
Environmental Management Total					\$ 84,500

CSA # 3 Lake Tahoe Basin Snow Removal

	6040	3	Henke Gate	\$ 10,000	\$ 30,000
	6040	1	Snow Plow	\$ 25,000	\$ 25,000
	6040	1	Plow with Float	\$ 26,000	\$ 26,000
	6040	2	Plow with Helper Gate	\$ 26,000	\$ 52,000
	6040	1	Loader Bucket	\$ 10,000	\$ 10,000
	6040	1	Meyer Plow	\$ 10,000	\$ 10,000
CSA #3 Total					\$ 153,000

Fund Type 13: Special Revenue Funds: Districts Total \$ 237,500

Fund Type 52: Fleet Internal Service Fund

Fleet

	6045	3	1 Ton Diesel Pickup	\$ 48,000	\$ 144,000
	6045	2	1 Ton Gasoline Pickup	\$ 42,000	\$ 84,000
	6045	1	Cargo Van	\$ 90,000	\$ 90,000
	6045	44	Full Size SUV	\$ 48,000	\$ 2,112,000
	6045	2	Midsized SUV	\$ 35,000	\$ 70,000
	6045	4	Midsized SUV	\$ 32,000	\$ 128,000
	6045	9	Small SUV	\$ 28,000	\$ 252,000
	6045	1	Small SUV	\$ 26,000	\$ 26,000
	6045	1	1/2 Ton Pickup	\$ 45,000	\$ 45,000

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6045	2	1/2 Ton Pickup	\$ 32,000	\$ 64,000
	6045	4	3/4 Ton Pickup	\$ 46,000	\$ 184,000
	6045	1	3/4 Ton Pickup	\$ 40,000	\$ 40,000
	6045	1	3/4 Ton Pickup	\$ 38,000	\$ 38,000
	6045	1	1 Ton Pickup	\$ 45,000	\$ 45,000
			Transportation Total		\$ 3,560,000
			Fund Type 52: Fleet Internal Service Fund Total		\$ 3,560,000
			Grand Total		\$ 9,257,008

