

RECOMMENDED BUDGET

The Recommended Budget for the Surveyor is \$2,002,157, reflecting an increase of \$75,943 (3.94%) compared to the FY 2025-26 Adopted Budget. The General Fund provides 87.97% of the Department’s funding and increased by \$55,362 compared to the FY 2024-25 Adopted Budget.

DEPARTMENT BUDGET SUMMARY

Description	FY 2024-25 Actual	Current Year Adopted	CAO Recommended	Difference from Adopted
Service Charges	186,367	163,500	197,450	33,950
Miscellaneous Rev	0	41,732	28,363	(13,369)
Other Fin Sources	23,051	15,000	15,000	0
Total Revenue	209,418	220,232	240,813	20,581
Salaries & Benefits	1,812,200	1,780,299	1,907,633	127,334
Services & Supplies	213,413	140,715	130,724	(9,991)
Other Charges	1,914	1,500	1,500	0
Fixed Assets	0	18,400	0	(18,400)
Intrafund Transfers	0	300	100	(200)
Intrafund Abatement	(882)	(15,000)	(37,800)	(22,800)
Total Appropriations	2,026,645	1,926,214	2,002,157	75,943
FUND 1000 GENERAL FUND TOTAL	1,817,228	1,705,982	1,761,344	55,362

MAJOR BUDGET CHANGES

Revenues

- \$33,950 Increase in Service Charges due to an increase in mapping fees (\$14,357) and addressing fees (\$19,593) based on prior year actuals.
- (\$13,369) Decrease in Miscellaneous Revenue due to a reduced reimbursement from departments for ESRI licenses.

Appropriations

Salaries and Benefits

- \$111,100 Increase in Salary and Benefits cost due to Board-approved compensation increases.
- \$25,221 Increase in CalPERS employers’ contribution to the County’s unfunded accrued liability payment.
- \$78,033 Increase in Health Insurance premium costs due to employee elections.
- (\$87,020) Decrease in Salary and Benefit costs due to the reorganization of personnel and the reduction in force of 1.0 FTE Survey Technician I.

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Services and Supplies

(\$9,991) Decrease in Services and Supplies, primarily due to lower ESRI license expenses.

Fixed Assets

(\$18,400) Decrease in Fixed Assets due to a one-time purchase in the prior Fiscal Year.

Intrafund Transfers

(\$200) Decrease in Intrafund Transfers due to lower projected facilities expenses.

Intrafund Abatement

(\$22,800) Increase, shown as a negative expense, in Intrafund Abatement due to an increase in grant reimbursed projects for Parks (\$7,800), Office of Wildfire Preparedness and Resilience (\$30,000), with a decrease in surveying services for Facilities (\$15,000).

MISSION

The County Surveyor is responsible for providing information to the public on the complex issues of property ownership and for the timely review of all parcel maps, subdivision maps, records of survey, lot line adjustments, certificates of compliance, street names and addresses, Abandonment of Public Easements and Irrevocable Offers of Dedication to facilitate development and serve the public, County departments and outside agencies.

The County Surveyor is also responsible for the Geographic Information System (GIS) and Mapping Division, which oversees and manages the overall operation, maintenance, and enhancements made to the Enterprise GIS system. This system serves and supports the County, the public, and external agencies with information related to permitting, addressing, parcels, streets and roads, infrastructure, and public safety. It provides this information through GIS maps, data, viewers, mobile applications, and dashboards.

PROGRAM SUMMARY

Addressing/Road Name Services

The State-mandated functions are applicable to the California Business and Professions, Resources, and Government Codes including structure and suite addressing for building permits, and collaboration with emergency services.

Administration

Administration provides oversight, direction and support for the Department, including Services and Supplies and Fixed Asset line items, and is responsible for administrative and business support functions, including budgeting, accounting, payroll, personnel, purchasing and contract coordination, computer services and support, and clerical operations.

Geographic Information Services

The GIS Program manages hundreds of thousands of GIS data records through desktop, online, and mobile-based ESRI software applications that support County-wide addressing, permitting, property tax, Economic Development, Planning, Public Health and Safety, Census and Elections, and Transportation operations. The GIS team provides data, mapping, application support and development, and GIS consulting services to County departments, external agencies, and the public. The GIS integrates data from and to other County systems like TRAKiT and Megabyte to provide more effective and efficient data information sharing.

Surveyor Services

Licensed Surveyors in the Office perform state-mandated functions applicable to the California Business and Professions, Resources, and Government Codes, including Map Checking and Certificate of Compliance issues.

PROGRAM SUMMARY BY PROGRAM

	Appropriations	Revenues	Net County Cost	Staffing
Addressing/Road Name Services	386,826	77,093	61,048	0.95
Administration	386,826		386,826	1.7
Geographic Information Services	722,174	28,363	693,811	4.45
Surveyor Services	755,016	135,357	619,659	3.9
Total	2,002,157	240,813	1,761,344	11

STAFFING TREND

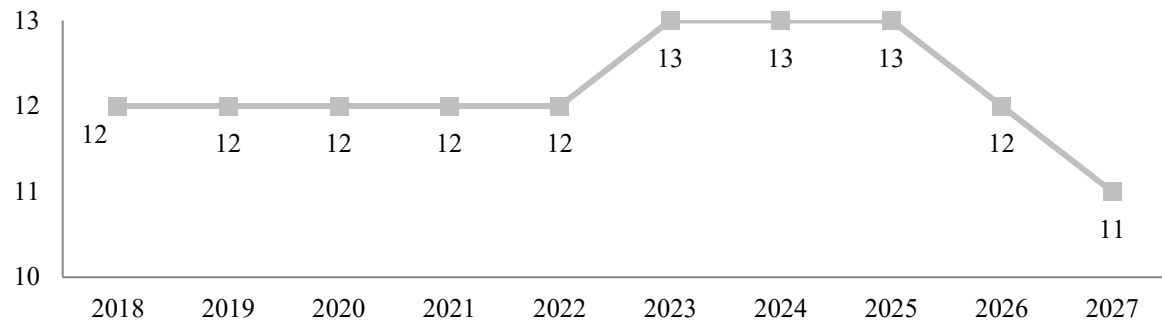
The proposed staffing allocation for FY 2026-27 is 11 FTEs. As part of the FY 2025-26 Recommended Budget, 1.0 FTE GIS Manager position was eliminated to align staffing levels with available funding. During FY 2025-26, one vacant Survey Technician II allocation was alternately filled with an Assistant in Land Surveying due to changing programmatic needs. During FY 2025-26, with Legistar file 25-1756, a Deputy Surveyor was reclassified as an Assistant County Surveyor. The Recommended Budget revises the allocation to match its current classification.

The FY 2026-27 Recommended Budget includes position changes in the Surveyor’s Office to align staffing allocations with operational needs, available funding, and the office’s current service delivery model. The recommended changes reflect a revised classification mix that better supports the functions and responsibilities assigned within the office.

As recommended, the staffing plan results in a net reduction of 2.0 FTE Survey Technician positions, including 1.0 FTE through RIF, and the addition of 1.0 FTE Assistant in Land Surveying. These changes are intended to support efficient operations and align the office’s budgeted positions with its ongoing organizational needs.

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SOURCES & USES OF FUNDS

The Surveyor's budget is primarily funded by discretionary General Fund revenue, which is partially offset by service fee revenue.