

## *Index by Project Name*

Project Number	Project Name	Page #
<b>Section 4.1 - West Slope Road and Bridge Projects</b>		
78717	Airport Road - Slip Below Road	2
77123*	Alder Drive at EID Canal - Bridge Replacement	4
77128*	Bassi Road at Granite Creek - Bridge Replacement	6
97016	Bicycle/Pedestrian Counters - Class 1 Trails	8
77119*	Blair Road at EID Canal - Bridge Replacement	10
Bridge Match	Bridge Program Match	13
78716	Bucks Bar Rd - Sink Hole	14
77116*	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	16
78710	Cable Road - Culvert Damage	18
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	20
77142*	Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	22
77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	24
77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	26
78701	Cosumnes Mine Rd 1 - Slip Below Road	28
78712	Cosumnes Mine Rd 2 - Slip Below Road	30
78700	Cosumnes Mine Rd. Bridge - Bridge Approach Wash Out	32
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	34
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	36
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	38
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	40
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	42
72334	Diamond Springs Parkway - Phase 1B	44
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	46
97012	El Dorado Trail - Los Trampas to Halcon	48
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	50
97014	El Dorado Trail - Missouri Flat Road to El Dorado	52
78702	Fort Jim Road - Culvert Damage	54
78707	Green Valley Rd - Slip Below Road	56
77127*	Green Valley Road at Indian Creek - Bridge Replacement	58
77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement	60
77109*	Green Valley Road at Tennessee Creek - Bridge Replacement	62
77114*	Green Valley Road at Weber Creek - Bridge Replacement	64
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	66
72376	Green Valley Road Widening from County Line to Sophia Parkway	68
77137*	Greenstone Road at Slate Creek - Bridge Replacement	70
78704	Grizzly Flat Rd - Culvert Damage + Slip Below Road	72
77135*	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	74
77140*	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	76
78724	Happy Valley Road - Slip Below Road	78

#### Section 4.1 - West Slope Road and Bridge Projects, Continued

77125*	Hazel Valley Road at EID Canal - Bridge Replacement	80
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	82
77131*	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	84
72191	Ice House Road Pavement Rehab, Ph 2.	86
72187	Ice House Road Rehabilitation	88
78703	Kyburz Dr - Slide Dumped On Road	90
66116	Latrobe Connection	92
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Path	94
OP005	Metal Beam Guardrail Installation - Various Locations	96
72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49	98
78714	Mosquito Rd - Culvert Damage	100
77126*	Mosquito Road Bridge at South Fork American River	102
77129*	Mount Murphy Road at South Fork American River - Bridge Replacement	104
78713	Mt Aukum Rd - Sink Hole	106
72308	New York Creek Trail East - Phase 2	108
78706	Newtown Rd - Slip Below Road	110
77122*	Newtown Road at South Fork of Weber Creek - Bridge Replacement	112
77134*	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	114
78708	Peavine Ridge Rd - Slip Below Road and Culvert Damage	116
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	118
78718	Pony Express Trail Slipout	120
77117*	Rubicon Trail at Ellis Creek - Bridge Replacement	122
73362	Salmon Falls Road South of Glenesk Lane Realignment	124
71324	Saratoga Way Extension - Phase 1	126
GP147	Saratoga Way Extension - Phase 2	128
78709	Sciaroni Rd - Slip Below Road	130
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	132
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	134
77124*	Silver Fork Road at South Fork American River - Bridge Rehabilitation	136
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	138
77115*	Sly Park Road at Clear Creek Crossing - Bridge Replacement	140
78715	Starkes Grade Rd - Slip Below Road	142
78705	String Canyon Rd - Slip Below Road	144
TIM Prog	TIM Fee Program Projects	146
Traffic	Traffic Signal and Intersection Operational Improvements	147
53118	Transit Service Improvements	149
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	150
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	152
53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	154
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	156
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	158

#### *Section 4.1 - West Slope Road and Bridge Projects, Continued*

GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	160
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	162
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	164
53124	U.S. 50 HOV Lanes Phase 0	166
71330	U.S. 50/Bass Lake Road Interchange Improvements	168
71332	U.S. 50/Cambridge Road Interchange Improvements	170
72361	U.S. 50/Cameron Park Drive Interchange Improvements	172
71319	U.S. 50/Camino Area Safety Project	174
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	176
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	178
71376	U.S. 50/El Dorado Road Interchange Phase 2	180
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	182
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restora	184
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	186
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	188
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	190
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	192
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	194
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane:	196
77118*	Wentworth Springs Road at Gerle Creek - Bridge Replacement	198
78711	White Meadows Rd - Slide Dumped On And Shifted Road	200
72381	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	202
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	204

#### *Section 4.2 - Tahoe EIP Projects*

78723	Angora Creek Road Damage	2
72380	Apache Avenue/US Highway 50 Intersection Improvement Project	4
95174	Chiapa Erosion Control Project	6
95187	Cold Creek Fisheries Enhancement Project	8
95191	Country Club Heights Erosion Control Project	10
95157	CSA #5 Erosion Control Project	12
95197	Delaware Water Quality Project	14
78725	Elks Club Drive Sinkhole	16
78721	Evelyn Drive Road Failure	18
78726	Fallen Leaf Road Washout	20
95195	Forest View Water Quality Project	22
95180	Glenridge Erosion Control Project	24
95176	Golden Bear Erosion Control Project	26
95708	Highway 89 Class 1 Trail	28
95163	Lake Tahoe Boulevard Erosion Control Project	30
95175	Lake Tahoe Boulevard SEZ Project	32

#### **Section 4.2 - Tahoe EIP Projects, Continued**

78722	Lakeview Drive Road Failure	34
73120	Meyers Corridor Operational Improvement Project	36
95179	Meyers Stream Environment Zone/Erosion Control Project	38
95170	Montgomery Estates Area 2 Erosion Control Project	40
95172	Montgomery Estates Area 3 Erosion Control Project	42
95166	North Upper Truckee SEZ Restoration Project	44
95177	Ofl yng Water Quality Project	46
95838	Passenger Facility	49
72379	Pioneer Trail / US 50 Intersection Safety Improvement Project	50
95177	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino St	52
95198	San Bernardino Water Quality Project	54
95192	Sawmill 2B Bike Path and Erosion Control Project	56
95168	South Upper Truckee I Erosion Control Project	58
95171	Tahoe Hills Erosion Control Project	60

#### **Section 4.3A - Georgetown Airport Projects**

93523	Airport Layout Plan 2024 Update - Georgetown	2
93520	Construction of AWOS	4
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	6
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93536	Relocate Taxiway A Connector	12
93537	Runway Pavement Closure for Runway Safety Area	14
93538	Runway Protection Zone Land Acquisition	16

#### **Section 4.3B - Placerville Airport Projects**

93132	Airport Layout Plan Update and Obstruction Survey - Placerville	22
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes -	24
93130	Taxiway Edge Lights	26

#### **Section 4.4 - Transportation Facilities Improvement Projects**

81134	Headington Wash Rack Facility Project	2
-------	---------------------------------------	---

#### **Section 4.5 - Capital Overlay and Rehabilitation Projects**

72193	Overlay - El Dorado Hills Blvd.	2
72190	Overlay - Patterson Drive and Missouri Flat Road	4

## *Index by Project Number*

Project Number	Project Name	Page #
<b>Section 4.1 - West Slope Road and Bridge Projects</b>		
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	162
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	158
53118	Transit Service Improvements	149
53124	U.S. 50 HOV Lanes Phase 0	166
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	156
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	152
53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	154
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	164
66116	Latrobe Connection	92
71319	U.S. 50/Camino Area Safety Project	174
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	176
71324	Saratoga Way Extension - Phase 1	126
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	192
71330	U.S. 50/Bass Lake Road Interchange Improvements	168
71332	U.S. 50/Cambridge Road Interchange Improvements	170
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	190
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	186
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	188
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	196
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	184
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	178
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	182
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	40
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	38
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	36
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	194
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	82
71376	U.S. 50/El Dorado Road Interchange Phase 2	180
72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49	98
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	20
72187	Ice House Road Rehabilitation	88
72191	Ice House Road Pavement Rehab, Ph 2.	86
72308	New York Creek Trail East - Phase 2	108
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	132
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	46
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths	94

## Section 4.1 - West Slope Road and Bridge Projects, Continued

72334	Diamond Springs Parkway - Phase 1B	44
72361	U.S. 50/Cameron Park Drive Interchange Improvements	172
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	204
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	42
72376	Green Valley Road Widening from County Line to Sophia Parkway	68
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	34
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	134
72381	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	202
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	118
73362	Salmon Falls Road South of Glenesk Lane Realignment	124
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	138
78700	Cosumnes Mine Rd. Bridge - Bridge Approach Wash Out	32
78701	Cosumnes Mine Rd 1 - Slip Below Road	28
78702	Fort Jim Road - Culvert Damage	54
78703	Kyburz Dr - Slide Dumped On Road	90
78704	Grizzly Flat Rd - Culvert Damage + Slip Below Road	72
78705	String Canyon Rd - Slip Below Road	144
78706	Newtown Rd - Slip Below Road	110
78707	Green Valley Rd - Slip Below Road	56
78708	Peavine Ridge Rd - Slip Below Road and Culvert Damage	116
78709	Sciaroni Rd - Slip Below Road	130
78710	Cable Road - Culvert Damage	18
78711	White Meadows Rd - Slide Dumped On And Shifted Road	200
78712	Cosumnes Mine Rd 2 - Slip Below Road	30
78713	Mt Aukum Rd - Sink Hole	106
78714	Mosquito Rd - Culvert Damage	100
78715	Starkes Grade Rd - Slip Below Road	142
78716	Bucks Bar Rd - Sink Hole	14
78717	Airport Road - Slip Below Road	2
78718	Pony Express Trail Slipout	120
78724	Happy Valley Road - Slip Below Road	78
97012	El Dorado Trail - Los Trampas to Halcon	48
97014	El Dorado Trail - Missouri Flat Road to El Dorado	52
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	50
97016	Bicycle/Pedestrian Counters - Class 1 Trails	8
77109*	Green Valley Road at Tennessee Creek - Bridge Replacement	62
77114*	Green Valley Road at Weber Creek - Bridge Replacement	64
77115*	Sly Park Road at Clear Creek Crossing - Bridge Replacement	140
77116*	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	16
77117*	Rubicon Trail at Ellis Creek - Bridge Replacement	122
77118*	Wentworth Springs Road at Gerle Creek - Bridge Replacement	198

**Section 4.1 - West Slope Road and Bridge Projects, Continued**

77119*	Blair Road at EID Canal - Bridge Replacement	10
77122*	Newtown Road at South Fork of Weber Creek - Bridge Replacement	112
77123*	Alder Drive at EID Canal - Bridge Replacement	4
77124*	Silver Fork Road at South Fork American River - Bridge Rehabilitation	136
77125*	Hazel Valley Road at EID Canal - Bridge Replacement	80
77126*	Mosquito Road Bridge at South Fork American River	102
77127*	Green Valley Road at Indian Creek - Bridge Replacement	58
77128*	Bassi Road at Granite Creek - Bridge Replacement	6
77129*	Mount Murphy Road at South Fork American River - Bridge Replacement	104
77131*	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	84
77134*	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	114
77135*	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	74
77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement	60
77137*	Greenstone Road at Slate Creek - Bridge Replacement	70
77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	26
77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	24
77140*	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	76
77142*	Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	22
Bridge Match	Bridge Program Match	13
GP147	Saratoga Way Extension - Phase 2	128
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	150
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	160
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	66
OP005	Metal Beam Guardrail Installation - Various Locations	96
TIM Prog	TIM Fee Program Projects	146
Traffic	Traffic Signal and Intersection Operational Improvements	147

**Section 4.2 - Tahoe EIP Projects**

72379	Pioneer Trail / US 50 Intersection Safety Improvement Project	50
72380	Apache Avenue/US Highway 50 Intersection Improvement Project	4
73120	Meyers Corridor Operational Improvement Project	36
78721	Evelyn Drive Road Failure	18
78722	Lakeview Drive Road Failure	34
78723	Angora Creek Road Damage	2
78725	Elks Club Drive Sinkhole	16
78726	Fallen Leaf Road Washout	20
95157	CSA #5 Erosion Control Project	12
95163	Lake Tahoe Boulevard Erosion Control Project	30
95166	North Upper Truckee SEZ Restoration Project	44
95168	South Upper Truckee I Erosion Control Project	58

#### ***Section 4.2 - Tahoe EIP Projects, Continued***

95170	Montgomery Estates Area 2 Erosion Control Project	40
95171	Tahoe Hills Erosion Control Project	60
95172	Montgomery Estates Area 3 Erosion Control Project	42
95174	Chiapa Erosion Control Project	6
95175	Lake Tahoe Boulevard SEZ Project	32
95176	Golden Bear Erosion Control Project	26
95177	Oflyng Water Quality Project	46
95177	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino St	52
95179	Meyers Stream Environment Zone/Erosion Control Project	38
95180	Glenridge Erosion Control Project	24
95187	Cold Creek Fisheries Enhancement Project	8
95191	Country Club Heights Erosion Control Project	10
95192	Sawmill 2B Bike Path and Erosion Control Project	56
95195	Forest View Water Quality Project	22
95197	Delaware Water Quality Project	14
95198	San Bernardino Water Quality Project	54
95708	Highway 89 Class 1 Trail	28
95838	Passenger Facility	49

#### ***Section 4.3A - Georgetown Airport Projects***

93503	Obstruction Survey	10
93520	Construction of AWOS	4
93523	Airport Layout Plan 2024 Update - Georgetown	
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	8
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	6
93536	Relocate Taxiway A Connector	12
93537	Runway Pavement Closure for Runway Safety Area	14
93538	Runway Protection Zone Land Acquisition	16

#### ***Section 4.3B - Placerville Airport Projects***

93130	Taxiway Edge Lights	26
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	22
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - :	24

#### ***Section 4.4 - Transportation Facilities Improvement Projects***

81134	Headington Wash Rack Facility Project	2
-------	---------------------------------------	---

#### ***Section 4.5 - Capital Overlay and Rehabilitation Projects***

72193	Overlay - El Dorado Hills Blvd.	2
72190	Overlay - Patterson Drive and Missouri Flat Road	4



***Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 1 Projects***

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>CORP</u></b>		
72193	Overlay - El Dorado Hills Blvd.	\$5,397,285
<b><u>West Slope</u></b>		
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	\$5,621,404
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	\$5,466,500
53118	Transit Service Improvements	\$6,985,618
53124	U.S. 50 HOV Lanes Phase 0	\$17,768,551
66116	Latrobe Connection	\$723,300
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	\$8,651,655
71324	Saratoga Way Extension - Phase 1	\$9,326,580
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$54,400,028
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$5,872,156
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$7,658,023
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	\$7,483,000
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	\$12,448,722
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	\$8,240,000
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$2,200,000
72308	New York Creek Trail East - Phase 2	\$1,447,744
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	\$1,944,101
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	\$1,136,869
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$5,622,588
72376	Green Valley Road Widening from County Line to Sophia Parkway	\$85,000
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	\$10,751,488
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	\$613,000
72381	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	\$4,428,540
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$9,456,690
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,380,136
Bridge Match	Bridge Program Match	\$3,687,029
GP147	Saratoga Way Extension - Phase 2	\$3,310,727
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$8,830,500
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	\$6,029,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$8,538,272

---

*Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 1 Projects*

---

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
RDMAINT	1-Road Maintenance	\$7,364,955
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

***Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 2 Projects***

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><i>West Slope</i></b>		
53118	Transit Service Improvements	\$6,985,618
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	\$6,510,500
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	\$8,743,500
53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	\$8,381,000
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	\$8,961,000
66116	Latrobe Connection	\$723,300
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$54,400,028
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$5,872,156
71332	U.S. 50/Cambridge Road Interchange Improvements	\$8,612,692
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$22,625,416
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$9,880,152
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$7,658,023
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$2,200,000
72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49	\$3,920,000
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	\$1,323,772
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths	\$897,000
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$87,283,512
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$5,622,588
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$5,816,028
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	\$8,555,734
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,087,452
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,363,075
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,456,673
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	\$368,010
78700	Cosumnes Mine Rd. Bridge - Bridge Approach Wash Out	\$1,112,250
78701	Cosumnes Mine Rd 1 - Slip Below Road	\$1,796,750
78712	Cosumnes Mine Rd 2 - Slip Below Road	\$1,096,750
78713	Mt Aukum Rd - Sink Hole	\$850,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,380,136
Bridge Match	Bridge Program Match	\$3,687,029
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$8,830,500
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	\$8,685,500
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$8,538,272

---

*Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 2 Projects*

---

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
RDMAINT	1-Road Maintenance	\$7,364,955
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 3 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>Airports-Placerville</u></b>		
93130	Taxiway Edge Lights	\$741,034
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	\$660,000
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2019	\$633,500
<b><u>CORP</u></b>		
72190	Overlay - Patterson Drive and Missouri Flat Road	\$1,091,099
<b><u>Facilities</u></b>		
81134	Headington Wash Rack Facility Project	\$1,491,235
<b><u>West Slope</u></b>		
31120	MC & FP - Phase II	\$536,304
53118	Transit Service Improvements	\$6,985,618
71319	U.S. 50/Camino Area Safety Project	\$4,137,406
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$1,868,190
71347	U.S. 50/EI Dorado Road Interchange Improvements - Ph 1	\$5,160,916
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	\$2,177,059
71375	Headington Road Extension - Missouri Flat Road to EI Dorado Road	\$6,500,147
71376	U.S. 50/EI Dorado Road Interchange Phase 2	\$10,475,000
72191	Ice House Road Pavement Rehab, Ph 2.	\$9,667,500
72334	Diamond Springs Parkway - Phase 1B	\$28,291,824
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$14,211,368
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$4,808,134
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$12,115,371
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$5,657,900
77123	Alder Drive at EID Canal - Bridge Replacement	\$1,132,141
77126	Mosquito Road Bridge at South Fork American River	\$69,924,569
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$5,573,479
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$4,074,882
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,087,452
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,643,670
77142	Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	\$3,247,500
78702	Fort Jim Road - Culvert Damage	\$1,521,356
78704	Grizzly Flat Rd - Culvert Damage + Slip Below Road	\$506,750
78705	String Canyon Rd - Slip Below Road	\$532,500
78706	Newtown Rd - Slip Below Road	\$2,159,375

**Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 3 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
78707	Green Valley Rd - Slip Below Road	\$1,477,500
78708	Peavine Ridge Rd - Slip Below Road and Culvert Damage	\$555,000
78709	Sciaroni Rd - Slip Below Road	\$849,750
78710	Cable Road - Culvert Damage	\$612,280
78714	Mosquito Rd - Culvert Damage	\$727,851
78715	Starkes Grade Rd - Slip Below Road	\$1,091,000
78716	Bucks Bar Rd - Sink Hole	\$545,444
78717	Airport Road - Slip Below Road	\$596,000
97012	El Dorado Trail - Los Trampas to Halcon	\$1,220,404
97014	El Dorado Trail - Missouri Flat Road to El Dorado	\$4,205,713
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	\$2,806,255
97016	Bicycle/Pedestrian Counters - Class 1 Trails	\$267,500
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,640,218
Bridge Match	Bridge Program Match	\$3,687,029
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$7,483,000
RDMAINT	1-Road Maintenance	\$7,364,955
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency**  
**2017 Capital Improvement Program**  
**Supervisor District 4 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>Airports-Georgetown</u></b>		
93503	Obstruction Survey	\$567,696
93520	Construction of AWOS	\$267,500
93523	Airport Layout Plan 2024 Update - Georgetown	\$85,000
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway En	\$721,356
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	\$322,800
93536	Relocate Taxiway A Connector	\$583,500
93537	Runway Pavement Closure for Runway Safety Area	\$555,500
93538	Runway Protection Zone Land Acquisition	\$185,000
<b><u>West Slope</u></b>		
53118	Transit Service Improvements	\$6,985,618
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$22,625,416
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$6,934,893
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$6,500,147
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$10,475,000
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	\$1,323,772
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$87,283,512
72376	Green Valley Road Widening from County Line to Sophia Parkway	\$85,000
73362	Salmon Falls Road South of Glenesk Lane Realignment	\$1,708,603
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$6,039,993
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$1,173,028
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,474,251
77126	Mosquito Road Bridge at South Fork American River	\$69,924,569
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$5,573,479
77128	Bassi Road at Granite Creek - Bridge Replacement	\$3,868,980
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$23,057,481
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$1,118,478
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$5,598,110
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,643,670
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,640,218
Bridge Match	Bridge Program Match	\$3,687,029
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$7,483,000
RDMAINT	1-Road Maintenance	\$7,364,955
TIM Prog	TIM Fee Program Projects	\$14,188,952

---

*Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 4 Projects*

---

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000



**Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 5 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>Tahoe</u></b>		
72379	Pioneer Trail / US 50 Intersection Safety Improvement Project	\$4,502,489
72380	Apache Avenue/US Highway 50 Intersection Improvement Project	\$510,000
73120	Meyers Corridor Operational Improvement Project	\$325,534
78721	Evelyn Way Road Failure	\$225,870
78722	Lakeview Avenue Road Failure	\$193,250
78723	Angora Creek Road Damage	\$207,625
78725	Elks Club Drive Sinkhole	\$462,750
78726	Fallen Leaf Road Washout	\$197,625
95117	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino St	\$1,610,000
95157	CSA #5 Erosion Control Project	\$1,541,352
95163	Lake Tahoe Boulevard Erosion Control Project	\$716,669
95166	North Upper Truckee SEZ Restoration Project	\$956,600
95168	South Upper Truckee I Erosion Control Project	\$596,584
95170	Montgomery Estates Area 2 Erosion Control Project	\$967,806
95171	Tahoe Hills Erosion Control Project	\$795,508
95172	Montgomery Estates Area 3 Erosion Control Project	\$523,886
95174	Chiapa Erosion Control Project	\$2,083,600
95175	Lake Tahoe Boulevard SEZ Project	\$289,224
95176	Golden Bear Erosion Control Project	\$337,682
95177	Oflyng Water Quality Project	\$867,500
95179	Meyers Stream Environment Zone/Erosion Control Project	\$2,544,337
95180	Glenridge Erosion Control Project	\$2,832,300
95187	Cold Creek Fisheries Enhancement Project	\$1,844,917
95191	Country Club Heights Erosion Control Project	\$1,133,605
95192	Sawmill 2B Bike Path and Erosion Control Project	\$2,890,120
95195	Forest View Water Quality Project	\$382,447
95197	Delaware Water Quality Project	\$750,500
95198	San Bernardino Water Quality Project	\$750,500
95708	Highway 89 Class 1 Trail	\$2,110,000
95838	Passenger Facility	\$140,500
<b><u>West Slope</u></b>		
72187	Ice House Road Rehabilitation	\$5,719,728
77119	Blair Road at EID Canal - Bridge Replacement	\$1,926,090
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	\$2,550,666

---

*Community Development Agency  
2017 Capital Improvement Program  
Supervisor District 5 Projects*

---

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
77125	Hazel Valley Road at EID Canal - Bridge Replacement	\$3,030,013
78703	Kyburz Dr - Slide Dumped On Road	\$431,140
78711	White Meadows Rd - Slide Dumped On And Shifted Road	\$908,000
78718	Pony Express Trail Slipout	\$945,000
78724	Happy Valley Road - Slip Below Road	\$868,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$7,364,955

## *West Slope Road and Bridge Program - Index by Project Schedule*

Project Number	Project Name	Page #
<b>Section 4.1 - West Slope Road and Bridge Program - Current Year Projects</b>		
78717	Airport Road - Slip Below Road	2
77123*	Alder Drive at EID Canal - Bridge Replacement	4
77128*	Bassi Road at Granite Creek - Bridge Replacement	6
97016	Bicycle/Pedestrian Counters - Class 1 Trails	8
77119*	Blair Road at EID Canal - Bridge Replacement	10
78716	Bucks Bar Rd - Sink Hole	14
77116*	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	16
78710	Cable Road - Culvert Damage	18
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	20
77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	24
77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	26
78701	Cosumnes Mine Rd 1 - Slip Below Road	28
78712	Cosumnes Mine Rd 2 - Slip Below Road	30
78700	Cosumnes Mine Rd. Bridge - Bridge Approach Wash Out	32
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	40
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	42
72334	Diamond Springs Parkway - Phase 1B	44
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	46
97012	El Dorado Trail - Los Trampas to Halcon	48
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	50
97014	El Dorado Trail - Missouri Flat Road to El Dorado	52
78702	Fort Jim Road - Culvert Damage	54
78707	Green Valley Rd - Slip Below Road	56
77127*	Green Valley Road at Indian Creek - Bridge Replacement	58
77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement	60
77109*	Green Valley Road at Tennessee Creek - Bridge Replacement	62
77114*	Green Valley Road at Weber Creek - Bridge Replacement	64
72376	Green Valley Road Widening from County Line to Sophia Parkway	68
77137*	Greenstone Road at Slate Creek - Bridge Replacement	70
78704	Grizzly Flat Rd - Culvert Damage + Slip Below Road	72
77135*	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	74
77140*	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	76
78724	Happy Valley Road - Slip Below Road	78
77125*	Hazel Valley Road at EID Canal - Bridge Replacement	80
77131*	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	84
72191	Ice House Road Pavement Rehab, Ph 2.	86
72187	Ice House Road Rehabilitation	88
78703	Kyburz Dr - Slide Dumped On Road	90
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths	94
78714	Mosquito Rd - Culvert Damage	100
77126*	Mosquito Road Bridge at South Fork American River	102
77129*	Mount Murphy Road at South Fork American River - Bridge Replacement	104
78713	Mt Aukum Rd - Sink Hole	106
72308	New York Creek Trail East - Phase 2	108
78706	Newtown Rd - Slip Below Road	110
77122*	Newtown Road at South Fork of Weber Creek - Bridge Replacement	112
77134*	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	114
78708	Peavine Ridge Rd - Slip Below Road and Culvert Damage	116
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	118
78718	Pony Express Trail Slipout	120

**Section 4.1 - West Slope Road and Bridge Program - Current Year Projects, Continued**

77117*	Rubicon Trail at Ellis Creek - Bridge Replacement	122
71324	Saratoga Way Extension - Phase 1	126
78709	Sciaroni Rd - Slip Below Road	130
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	132
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	134
77124*	Silver Fork Road at South Fork American River - Bridge Rehabilitation	136
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	138
77115*	Sly Park Road at Clear Creek Crossing - Bridge Replacement	140
78715	Starkes Grade Rd - Slip Below Road	142
78705	String Canyon Rd - Slip Below Road	144
TIM Prog	TIM Fee Program Projects	146
53124	U.S. 50 HOV Lanes Phase 0	166
72361	U.S. 50/Cameron Park Drive Interchange Improvements	172
71319	U.S. 50/Camino Area Safety Project	174
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	184
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	184
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	186
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	192
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	194
77118*	Wentworth Springs Road at Gerle Creek - Bridge Replacement	188
78711	White Meadows Rd - Slide Dumped On And Shifted Road	200
72381	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	202

**Section 4.1 - West Slope Road and Bridge Program - 5-Year Projects**

78717	Airport Road - Slip Below Road	2
77123*	Alder Drive at EID Canal - Bridge Replacement	4
77128*	Bassi Road at Granite Creek - Bridge Replacement	6
97016	Bicycle/Pedestrian Counters - Class 1 Trails	8
77119*	Blair Road at EID Canal - Bridge Replacement	10
78716	Bucks Bar Rd - Sink Hole	14
77116*	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	16
78710	Cable Road - Culvert Damage	18
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	20
77142*	Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	22
77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	24
77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	26
78701	Cosumnes Mine Rd 1 - Slip Below Road	28
78712	Cosumnes Mine Rd 2 - Slip Below Road	30
78700	Cosumnes Mine Rd. Bridge - Bridge Approach Wash Out	32
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	34
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	36
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	38
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	40
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	42
72334	Diamond Springs Parkway - Phase 1B	44
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	46
97012	El Dorado Trail - Los Trampas to Halcon	48
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	50
97014	El Dorado Trail - Missouri Flat Road to El Dorado	52
78702	Fort Jim Road - Culvert Damage	54
78707	Green Valley Rd - Slip Below Road	56
77127*	Green Valley Road at Indian Creek - Bridge Replacement	58

**Section 4.1 - West Slope Road and Bridge Program - 5-Year Projects, Continued**

77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement	60
77109*	Green Valley Road at Tennessee Creek - Bridge Replacement	62
77114*	Green Valley Road at Weber Creek - Bridge Replacement	64
72376	Green Valley Road Widening from County Line to Sophia Parkway	68
77137*	Greenstone Road at Slate Creek - Bridge Replacement	70
78704	Grizzly Flat Rd - Culvert Damage + Slip Below Road	72
77135*	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	74
77140*	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	76
78724	Happy Valley Road - Slip Below Road	78
77125*	Hazel Valley Road at EID Canal - Bridge Replacement	80
77131*	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	84
72191	Ice House Road Pavement Rehab, Ph 2.	86
72187	Ice House Road Rehabilitation	88
78703	Kyburz Dr - Slide Dumped On Road	90
66116	Latrobe Connection	95
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths	94
78714	Mosquito Rd - Culvert Damage	100
77126*	Mosquito Road Bridge at South Fork American River	102
77129*	Mount Murphy Road at South Fork American River - Bridge Replacement	104
78713	Mt Aukum Rd - Sink Hole	106
72308	New York Creek Trail East - Phase 2	108
78706	Newtown Rd - Slip Below Road	110
77122*	Newtown Road at South Fork of Weber Creek - Bridge Replacement	112
77134*	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	114
78708	Peavine Ridge Rd - Slip Below Road and Culvert Damage	116
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	118
78718	Pony Express Trail Slipout	120
77117*	Rubicon Trail at Ellis Creek - Bridge Replacement	122
73362	Salmon Falls Road South of Glenesk Lane Realignment	124
71324	Saratoga Way Extension - Phase 1	126
78709	Sciaroni Rd - Slip Below Road	130
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	132
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	134
77124*	Silver Fork Road at South Fork American River - Bridge Rehabilitation	136
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	138
77115*	Sly Park Road at Clear Creek Crossing - Bridge Replacement	140
78715	Starkes Grade Rd - Slip Below Road	142
78705	String Canyon Rd - Slip Below Road	144
TIM Prog	TIM Fee Program Projects	146
53124	U.S. 50 HOV Lanes Phase 0	166
72361	U.S. 50/Cameron Park Drive Interchange Improvements	172
71319	U.S. 50/Camino Area Safety Project	174
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	182
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	184
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	192
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	194
77118*	Wentworth Springs Road at Gerle Creek - Bridge Replacement	188
78711	White Meadows Rd - Slide Dumped On And Shifted Road	200
72381	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	202

**Section 4.1 - West Slope Road and Bridge Program - Ten-Year Projects**

77142*	Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	22
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	34
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	36
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	38
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	66
66116	Latrobe Connection	95
OP005	Metal Beam Guardrail Installation - Various Locations	96
77126*	Mosquito Road Bridge at South Fork American River	102
77129*	Mount Murphy Road at South Fork American River - Bridge Replacement	104
TIM Prog	TIM Fee Program Projects	110
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	158
71330	U.S. 50/Bass Lake Road Interchange Improvements	168
71332	U.S. 50/Cambridge Road Interchange Improvements	170
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	176
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	178
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	186
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	188
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	174
72381	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	202
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	204

**Section 4.1 - West Slope Road and Bridge Program - 20-Year Projects**

Bridge	Bridge Program Match	13
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	34
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	66
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	82
72142	Missouri Flat Rd Widening - China Garden to SR49	98
GP147	Saratoga Way Extension - Phase 2	128
TIM Prog	TIM Fee Program Projects	146
Traffic	Traffic Signal and Intersection Operational Improvements	147
53118	Transit Service Improvements	149
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	150
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	152
53127	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Cameron Park Drive	154
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	156
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	160
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	162
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	164
71332	U.S. 50/Cambridge Road Interchange Improvements	170
72361	U.S. 50/Cameron Park Drive Interchange Improvements	172
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	176
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	178
71376	U.S. 50/El Dorado Road Interchange Phase 2	180
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	186
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	188
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	190
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	196
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	204

## *Tahoe EIP - Index by Project Schedule*

Project Number	Project Name	Page #
<b>Section 4.2 - Tahoe EIP Projects - Current Year Projects</b>		
78723	Angora Creek Road Damage	2
72380	Apache Avenue/US Highway 50 Intersection Improvement Project	4
95191	Country Club Heights Erosion Control Project	10
95157	CSA #5 Erosion Control Project	12
78725	Elks Club Drive Sinkhole	16
78721	Evelyn Way Road Failure	18
78726	Fallen Leaf Road Washout	20
95195	Forest View Water Quality Project	22
95176	Golden Bear Erosion Control Project	26
95708	Highway 89 Class 1 Trail	28
95163	Lake Tahoe Boulevard Erosion Control Project	30
95175	Lake Tahoe Boulevard SEZ Project	32
78722	Lakeview Avenue Road Failure	34
73120	Meyers Corridor Operational Improvement Project	36
95179	Meyers Stream Environment Zone/Erosion Control Project	38
95170	Montgomery Estates Area 2 Erosion Control Project	40
95172	Montgomery Estates Area 3 Erosion Control Project	42
95177	Ofl yng Water Quality Project	46
72379	Pioneer Trail / US 50 Intersection Safety Improvement Project	50
95117	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino	52
95192	Sawmill 2B Bike Path and Erosion Control Project	56
95171	Tahoe Hills Erosion Control Project	60
<b>Section 4.2 - Tahoe EIP Projects - 5- Year Projects</b>		
78723	Angora Creek Road Damage	2
72380	Apache Avenue/US Highway 50 Intersection Improvement Project	4
95191	Country Club Heights Erosion Control Project	10
95157	CSA #5 Erosion Control Project	12
78725	Elks Club Drive Sinkhole	16
78721	Evelyn Way Road Failure	18
78726	Fallen Leaf Road Washout	20
95195	Forest View Water Quality Project	22
95176	Golden Bear Erosion Control Project	26
95708	Highway 89 Class 1 Trail	28
95163	Lake Tahoe Boulevard Erosion Control Project	30
95175	Lake Tahoe Boulevard SEZ Project	32
78722	Lakeview Avenue Road Failure	34
73120	Meyers Corridor Operational Improvement Project	36
95179	Meyers Stream Environment Zone/Erosion Control Project	38
95170	Montgomery Estates Area 2 Erosion Control Project	40
95172	Montgomery Estates Area 3 Erosion Control Project	42
95177	Ofl yng Water Quality Project	46
72379	Pioneer Trail / US 50 Intersection Safety Improvement Project	50
95117	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino	52
95192	Sawmill 2B Bike Path and Erosion Control Project	56
95171	Tahoe Hills Erosion Control Project	60

*This page intentionally left blank*



## *Airport Capital Improvement Program - Index by Project Schedule*

Project Number	Project Name	Page #
<b><i>Section 4.3A - Georgetown Airport - Current Year Projects</i></b>		
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
<b><i>Section 4.3B - Placerville Airport - Current Year Projects</i></b>		
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	22
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2019	24
93130	Taxiway Edge Lights	26
<b><i>Section 4.3A - Georgetown Airport - 5-Year Projects</i></b>		
93523	Airport Layout Plan 2024 Update - Georgetown	2
93520	Construction of AWOS	4
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	6
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93536	Relocate Taxiway A Connector	12
93537	Runway Pavement Closure for Runway Safety Area	14
93538	Runway Protection Zone Land Acquisition	16
<b><i>Section 4.3B - Placerville Airport - 5-Year Projects</i></b>		
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	22
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2	24
93130	Taxiway Edge Lights	26
<b><i>Section 4.3A - Georgetown Airport - 10-Year Projects</i></b>		
93523	Airport Layout Plan 2024 Update - Georgetown	2
93520	Construction of AWOS	4
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	6
93538	Runway Protection Zone Land Acquisition	16



*Transportation Facilities Improvement Program - Index by Project Schedule*

Project

Number Project Name

Page #

*Section 4.4 - Transportation Facilities Improvement Current Year Projects*

81134 Headington Wash Rack Facility Project

2

*This page intentionally left blank*

*Capital Overlay and Rehabilitation Program - Index by Project Schedule*

Project Number	Project Name	Page #
<b>Section 4.5 - Capital Overlay and Rehabilitation Program - Current Year Projects</b>		
72193	Overlay - El Dorado Hills Blvd.	2
72190	Overlay - Patterson Drive and Missouri Flat Road	4

*This page intentionally left blank*

# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
1	53124 U.S. 50 HOV Lanes Phase 0	17.77	C						
2	71324 Saratoga Way Extension - Phase 1	9.33	P D R C	C					
3	71328 U.S. 50/Silva Valley Parkway Interchange - Phase 1	54.40	R C						
4	71346 U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Ripar	1.87	C E	E					
5	71359 U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	2.18	C						
6	71360 Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Dri	7.48	P	C					
7	71368 U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	2.20	D C	E				E	
8	72187 Ice House Road Rehabilitation	5.72	C						
9	72308 New York Creek Trail East - Phase 2	1.45	C						
10	72310 Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green	1.94	C E						
11	72375 Diamond Springs Parkway - Phase 1A - SR-49 Realignment	14.21	P D C	C					
12	73320 Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	4.81	C						
13	73362 Salmon Falls Road South of Glenesk Lane Realignment	1.71	C						
14	77115* Sly Park Road at Clear Creek Crossing - Bridge Replacement	5.82	D R C	C					
15	77119* Blair Road at EID Canal - Bridge Replacement	1.93	C						
16	77123* Alder Drive at EID Canal - Bridge Replacement	1.13	C						
17	77124* Silver Fork Road at South Fork American River - Bridge Rehabilitation	2.55	D R C	C					
18	77125* Hazel Valley Road at EID Canal - Bridge Replacement	3.03	D C E						
19	77128* Bassi Road at Granite Creek - Bridge Replacement	3.87	D C	C E				E	
20	77131* Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Proje	1.12	C						
21	77138* Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4.36	D R C	C E					
22	77139* Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	4.46	D R C	C E					
23	77140* Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	0.37	C						
24	78700 Cosumnes Mine Rd. Bridge - Bridge Approach Wash Out	1.11	P D R C						
25	78701 Cosumnes Mine Rd 1 - Slip Below Road	1.80	P D R C						
26	78702 Fort Jim Road - Culvert Damage	1.52	P D R C						
27	78703 Kyburz Dr - Slide Dumped On Road	0.43	P						
28	78704 Grizzly Flat Rd - Culvert Damage + Slip Below Road	0.51	P D R C						
29	78705 String Canyon Rd - Slip Below Road	0.53	P D R C						
30	78706 Newtown Rd - Slip Below Road	2.16	P D R C						
31	78707 Green Valley Rd - Slip Below Road	1.48	P D R C						
32	78708 Peavine Ridge Rd - Slip Below Road and Culvert Damage	0.56	P D R C						
33	78709 Sciaroni Rd - Slip Below Road	0.85	P D R C						
34	78710 Cable Road - Culvert Damage	0.61	P D						
35	78711 White Meadows Rd - Slide Dumped On And Shifted Road	0.91	P D R C						
36	78712 Cosumnes Mine Rd 2 - Slip Below Road	1.10	P D R C						
37	78713 Mt Aukum Rd - Sink Hole	0.85	C						
38	78714 Mosquito Rd - Culvert Damage	0.73	P D						
39	78715 Starks Grade Rd - Slip Below Road	1.09	P D R C						
40	78716 Bucks Bar Rd - Sink Hole	0.55	C						

# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
41	78717 Airport Road - Slip Below Road	0.60	P D R C						
42	78718 Pony Express Trail Slipout	0.95	P D R C						
43	78724 Happy Valley Road - Slip Below Road	0.87	P D R C						
44	97012 El Dorado Trail - Los Trampas to Halcon	1.22	P D C	C					
45	97016 Bicycle/Pedestrian Counters - Class 1 Trails	0.27	P D C						
46	71319 U.S. 50/Camino Area Safety Project	4.14	P D R	D R C	C				
47	72143 Cameron Park Drive Widening - Palmer Drive to Hacienda Road	1.32	P D	D C	C				
48	72311 El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	1.14	P D R	C					
49	72312 Merrychase and Country Club Drive - Sidewalks and Class II and Class I	0.90	P D R	C					
50	72378 Silva Valley Parkway/Harvard Way Intersection Improvements	0.61	P D	D C					
51	76108 Silver Springs Pkwy to Bass Lake Rd (south segment)	9.46	P D R	R C	C E				
52	77122* Newtown Road at South Fork of Weber Creek - Bridge Replacement	5.66	P D R	D C	C E				
53	77134* Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	4.07	P D R	D R C E	C E				
54	77135* Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	4.09	P D R	D R C E	C E				
55	77137* Greenstone Road at Slate Creek - Bridge Replacement	3.64	P D R	D R C E	C E				
56	97014 El Dorado Trail - Missouri Flat Road to El Dorado	4.21	P D R	D C	C				
57	97015 El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	2.81	P D R	D C	C				
58	77116* Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	8.56	P D R	D R	R C E	C E			
59	77127* Green Valley Road at Indian Creek - Bridge Replacement	5.57	P D R	D R	C E	C E			
60	77136* Green Valley Road at Mound Springs Creek - Bridge Replacement	5.60	P D R	D R	C E	C E			
61	72191 Ice House Road Pavement Rehab, Ph 2.	9.67	P	P D R	P D R	C			
62	72334 Diamond Springs Parkway - Phase 1B	28.29	P D R	D R	D R	D	C E		
63	77126* Mosquito Road Bridge at South Fork American River	69.92	P D R	D R	D R	D	C	C	
64	77129* Mount Murphy Road at South Fork American River - Bridge Replacement	23.06	P	P D R	D R	D R	C	C	
65	72381 White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacram	4.43	P D	P D	D R	D R	C	C	
66	72361 U.S. 50/Cameron Park Drive Interchange Improvements	87.28	P	P	P D	P D	D R	C	
67	72376 Green Valley Road Widening from County Line to Sophia Parkway	0.09	P D R	P					P D R C
68	77109* Green Valley Road at Tennessee Creek - Bridge Replacement	6.04	E	E	E	E	E	E	
69	77114* Green Valley Road at Weber Creek - Bridge Replacement	12.12	E	E	E	E	E	E	
70	77117* Rubicon Trail at Ellis Creek - Bridge Replacement	1.17	E	E	E	E	E	E	
71	77118* Wentworth Springs Road at Gerle Creek - Bridge Replacement	1.47	E	E	E	E	E	E	
72	71361 Country Club Drive Extension - Tong Road to Bass Lake Road	12.45		P	P D	P D	P D	D R C	
73	71362 Country Club Drive Extension - Silva Valley Parkway to Tong Road	8.24		P	P	P D	P D	D R C	
74	77142* Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	3.25		P	P	P D	P D	D R C	
75	72377 Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Park	10.75			P	P	P	P D	D R C
76	53117 U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Par	5.47						P D	C
77	66116 Latrobe Connection	0.72						P D	C
78	71323 U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2	8.65						P D	C
79	71330 U.S. 50/Bass Lake Road Interchange Improvements	5.87						P D	C
80	OP005 Metal Beam Guardrail Installation - Various Locations	0.67						P D	C



# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
81	U.S. 50/Cambridge Road Interchange Improvements	8.61						P	D
82	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	9.88						D	R
83	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	6.93						D	R
84	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	5.16						P	R
85	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/	5.62						P	R
86	Green Valley Road Widening - Francisco to Silva Valley Parkway	6.03						P	R
87	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacra	5.62							P
88	Transit Service Improvements	6.99							P
89	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorad	6.51							P
90	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	8.74							P
91	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa R	8.38							P
92	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	8.96							P
93	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	22.63							D
94	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and A	7.66							D
95	Headington Road Extension - Missouri Flat Road to El Dorado Road	6.50							P
96	U.S. 50/El Dorado Road Interchange Phase 2	10.48							P
97	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/S	3.92							P
98	Saratoga Way Extension - Phase 2	3.31							P
99	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	8.83							P
100	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Roa	8.69							P

\* Notes: 1. Project 53118 - Transit Service Improvements: \$6,986,000 is included in the 20-Year program for bus fleet expansion and new Park and Ride facilities.

# Project Summary Table - CORP

\* = Bridge Projects

P = Planning/Environmental  
 D = Design  
 R = Right of Way  
 C = Construction  
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
101	Overlay - Patterson Drive and Missouri Flat Road	1.09	C						
102	Overlay - El Dorado Hills Blvd.	5.40	P D	D R C					

# Project Summary Table - Airports-Placerville

\* = Bridge Projects

P = Planning/Environmental   
 D = Design   
 R = Right of Way   
 C = Construction   
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
103	Taxiway Edge Lights	0.74	D C						
104	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar	0.63	P D	D C	C				
105	Airport Layout Plan Update and Obstruction Survey - Placerville	0.66	P	P	P			C	

# Project Summary Table - Airports-Georgetown

\* = Bridge Projects

P = Planning/Environmental   
 D = Design   
 R = Right of Way   
 C = Construction   
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
106	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar T	0.72	D						
107	Obstruction Survey	0.57	P	C					
108	Runway Pavement Closure for Runway Safety Area	0.56		P	D	C			
109	Relocate Taxiway A Connector	0.58			P	D	C		
110	Construction of AWOS	0.27					P	D	C
111	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxil	0.32						P	D
112	Airport Layout Plan 2024 Update - Georgetown	0.09						P	
113	Runway Protection Zone Land Acquisition	0.19						P	R

# Project Summary Table - Facilities

\* = Bridge Projects

P = Planning/Environmental    
 D = Design    
 R = Right of Way    
 C = Construction    
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
114	Headington Wash Rack Facility Project	1.49		D					

# Project Summary Table - Tahoe

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	17/18	18/19	19/20	20/21	21/22	22/23-26/27	27/28-36/37
115	78721 Evelyn Way Road Failure	D R C						
116	78722 Lakeview Avenue Road Failure	D R C						
117	78723 Angora Creek Road Damage	D R C						
118	78725 Elks Club Drive Sinkhole	D R C						
119	78726 Fallen Leaf Road Washout	D R C						
120	95177 Offlying Water Quality Project	P D	C E	C E	E			
121	95179 Meyers Stream Environment Zone/Erosion Control Project		C E	E				
122	95191 Country Club Heights Erosion Control Project		E	E				
123	72380 Apache Avenue/US Highway 50 Intersection Improvement Project	D	C E					
124	95117 San Bernardino Class 1 Bikepath - East San Bernardino St to West San	P	D R C	D	C E	E		
125	95157 CSA #5 Erosion Control Project	P D	E					
126	72379 Pioneer Trail / US 50 Intersection Safety Improvement Project	P D	P D	C	C E	E		
127	95708 Highway 89 Class 1 Trail	P D	P D	C	C E	E		
128	73120 Meyers Corridor Operational Improvement Project	P						
129	95163 Lake Tahoe Boulevard Erosion Control Project							
130	95170 Montgomery Estates Area 2 Erosion Control Project							
131	95171 Tahoe Hills Erosion Control Project							
132	95172 Montgomery Estates Area 3 Erosion Control Project							
133	95175 Lake Tahoe Boulevard SEZ Project							
134	95176 Golden Bear Erosion Control Project							
135	95192 Sawmill 2B Bike Path and Erosion Control Project							
136	95195 Forest View Water Quality Project							
137	95198 San Bernardino Water Quality Project		P D	C E	C E	E		
138	95197 Delaware Water Quality Project			P D	C E	C E		
139	95174 Chiapa Erosion Control Project		P		D	D R C E		
140	95180 Glenridge Erosion Control Project		P		P D	D R C E		
141	95168 South Upper Truckee I Erosion Control Project				P	D R C E		
142	95187 Cold Creek Fisheries Enhancement Project				P D R	D R C E		
143	95166 North Upper Truckee SEZ Restoration Project				P	P		
144	95838 Passenger Facility				P			

# Figures and Tables

## FIGURES

### Section 1 – Executive Summary:

- 1-1 CIP/Budget Cycle
- 1-2 Major Five-Year CIP/TIM Fee Update Cycle
- 1-3 Annual CIP Cycle
- 1-4 Sources of Revenue for Transportation CIP
- 1-5 Tahoe EIP Annual Updating Process
- 1-6 Airport Annual Updating Process
- 1-7 CORP Annual Updating Process
- 1-8 ACIP Annual Updating Process

## TABLES

### Section 1 – Executive Summary:

- 1-1 West Slope Road/Bridge Current-Year Construction Projects
- 1-2 West Slope Road/Bridge Current-Year Planning, Design or Right of Way Projects
- 1-3 Current Year Airport Projects
- 1-4 Current Year CORP Projects
- 1-5 CORP Infrastructure Options List