

**Section 4.3A**  
**Georgetown Airport**  
**Individual Project Summaries**



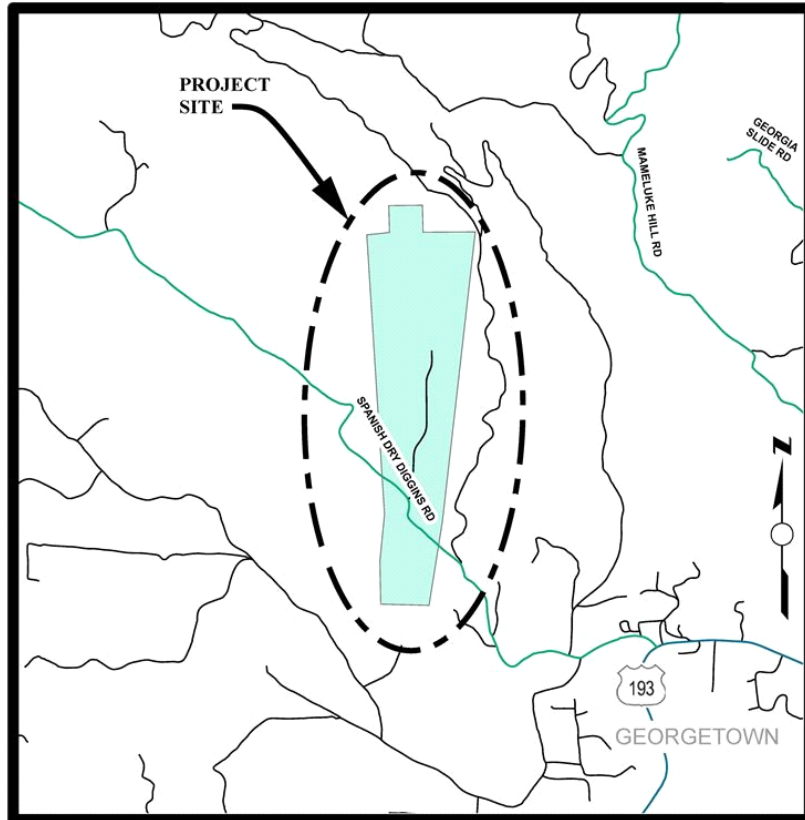
# Airport Layout Plan 2024 Update - Georgetown

## CIP Project Summary

Project No: 93523

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Georgetown Airport - The Airport Layout Plan (ALP) is a drawing/plan depicting the orientation and location of key airport facilities, such as runways and navigational aids, and it takes into consideration such factors as approach zones, prevailing winds, airspace use, land contours, etc. The ALP must show dimensional relationships between operational and support facilities, and provide adequate areas for the orderly expansion of the airport. This is essential if facilities are to be ultimately located where they can best serve their intended purposes, while still conforming to applicable safety and construction criteria. The ability to obtain grants from the FAA is dependent on the ALP being up to date and showing an accurate layout of proposed projects, as well as all existing structures and previously completed projects. The ALP should be updated every 5 to 10 years, or when more than 10% of planned improvements have been made. The current ALP was revised in 2007 and includes projects through 2017. The ALP is being updated in 2017 and is scheduled to be reviewed and updated again in 2024.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 05/05/09



# Airport Layout Plan 2024 Update - Georgetown

## Financing Plan & Tentative Schedule

Project No: 93523

Type: Airports

Supervisor District(s) 4

### All Figures in Thousands

| Revenue by Funding Source         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 | Total |
|-----------------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|-------|
| ACO - Accumulative Capital Outlay | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$9            | \$0            | \$9   |
| FAA-Anticipated                   | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$77           | \$0            | \$77  |
| <b>Total</b>                      | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$85           | \$0            | \$85  |

### All Figures in Thousands

| Expenditures              | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 | Total |
|---------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|-------|
| Planning/Env - Consultant | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$83           | \$0            | \$83  |
| Planning/Env - Staff      | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$2            | \$0            | \$2   |
| <b>Total</b>              | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$85           | \$0            | \$85  |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |  |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|--|
| Planning/Environmental   |           |          |          |          |          |          |                |                |  |
| Design                   |           |          |          |          |          |          |                |                |  |
| Right Of Way             |           |          |          |          |          |          |                |                |  |
| Construction             |           |          |          |          |          |          |                |                |  |
| Environmental Monitoring |           |          |          |          |          |          |                |                |  |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



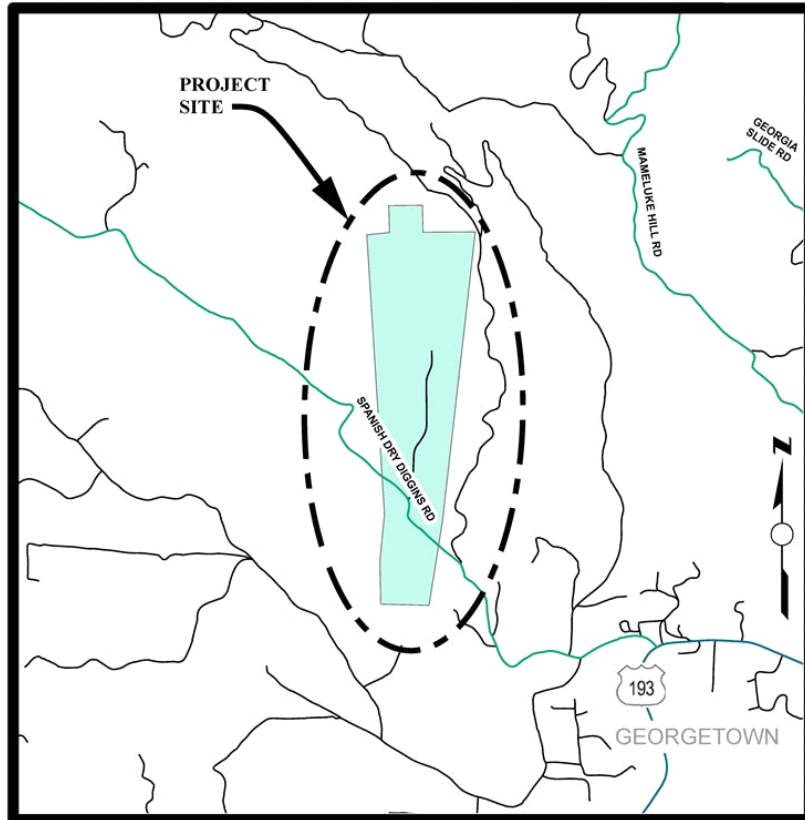
# Construction of AWOS

## CIP Project Summary

Project No: 93520

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Georgetown Airport - Weather conditions at Georgetown Airport vary considerably from day to day and during the day. In order to provide the pilot with up-to-date information on wind and other weather conditions, it is desired to install an AWOS III at this airport. This is a safety measure that will improve the safety performance of the airport and in the future provide weather information to the various agencies for reporting to the public.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 05/05/09



# Construction of AWOS

## Financing Plan & Tentative Schedule

Project No: 93520

Type: Airports

Supervisor District(s) 4

*All Figures in Thousands*

| Revenue by Funding Source         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 | Total |
|-----------------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|-------|
| ACO - Accumulative Capital Outlay | \$0       | \$0      | \$0      | \$0      | \$0      | \$3      | \$27           | \$0            | \$29  |
| FAA-Anticipated                   | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$239          | \$0            | \$239 |
| <b>Total</b>                      | \$0       | \$0      | \$0      | \$0      | \$0      | \$3      | \$265          | \$0            | \$268 |

*All Figures in Thousands*

| Expenditures                   | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 | Total |
|--------------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|-------|
| Planning/Env - Consultant      | \$0       | \$0      | \$0      | \$0      | \$0      | \$3      | \$0            | \$0            | \$3   |
| Design - Consultant            | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$45           | \$0            | \$45  |
| Design - Staff                 | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$5            | \$0            | \$5   |
| Construction Mgmt - Consultant | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$33           | \$0            | \$33  |
| Construction Mgmt - Staff      | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$2            | \$0            | \$2   |
| Direct Construction Costs      | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$180          | \$0            | \$180 |
| <b>Total</b>                   | \$0       | \$0      | \$0      | \$0      | \$0      | \$3      | \$265          | \$0            | \$268 |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |  |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|--|
| Planning/Environmental   |           |          |          |          |          |          |                |                |  |
| Design                   |           |          |          |          |          |          |                |                |  |
| Right Of Way             |           |          |          |          |          |          |                |                |  |
| Construction             |           |          |          |          |          |          |                |                |  |
| Environmental Monitoring |           |          |          |          |          |          |                |                |  |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



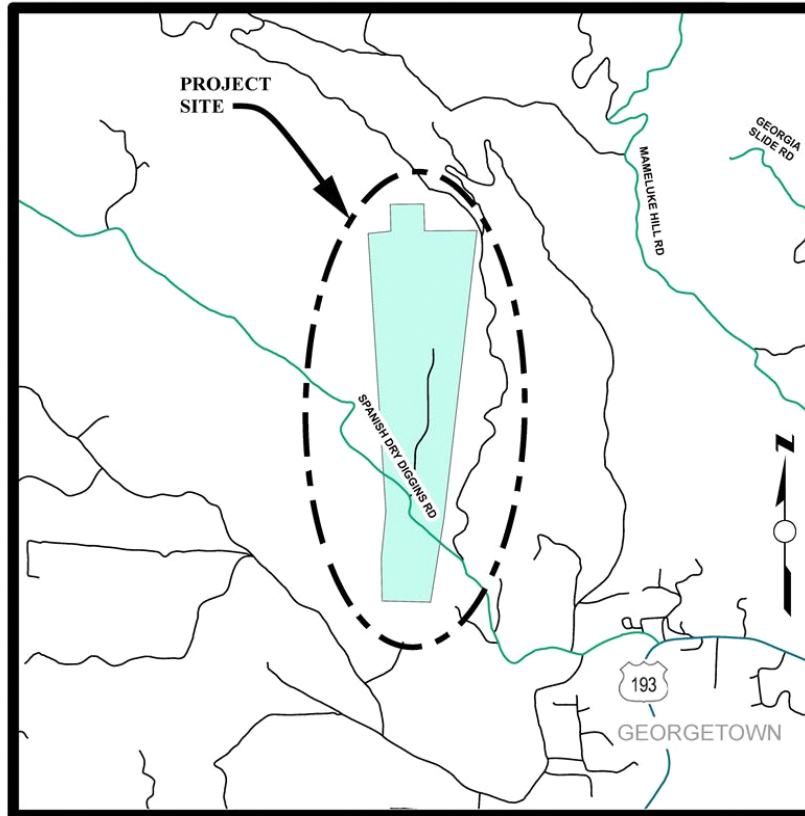
# Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes

## CIP Project Summary

Project No: 93535

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Georgetown Airport - All pavements at the airport were crack sealed or slurry sealed in 2005 or 2009. Several new cracks have developed in the AC pavement. It is proposed in this project to shape the cracks to receive joint seal and then seal the cracks. All pavement areas will be remarked.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 10/01/10



# Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes

## Financing Plan & Tentative Schedule

Project No: 93535

Type: Airports

Supervisor District(s) 4

*All Figures in Thousands*

| Revenue                           | by<br>Funding<br>Source | Prior<br>FY* | FY<br>17/18 | FY<br>18/19 | FY<br>19/20 | FY<br>20/21 | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 | Total |
|-----------------------------------|-------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|-------|
| ACO - Accumulative Capital Outlay |                         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$35               | \$0                | \$35  |
| FAA-Anticipated                   |                         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$288              | \$0                | \$288 |
| <b>Total</b>                      |                         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$323              | \$0                | \$323 |

*All Figures in Thousands*

| Expenditures                   | Prior<br>FY* | FY<br>17/18 | FY<br>18/19 | FY<br>19/20 | FY<br>20/21 | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 | Total |
|--------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|-------|
| Planning/Env - Consultant      | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$3                | \$0                | \$3   |
| Design - Consultant            | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$30               | \$0                | \$30  |
| Construction Mgmt - Consultant | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$44               | \$0                | \$44  |
| Construction Mgmt - Staff      | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$9                | \$0                | \$9   |
| Direct Construction Costs      | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$237              | \$0                | \$237 |
| <b>Total</b>                   | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$323              | \$0                | \$323 |

| Project Schedule         | Prior<br>FY* | FY<br>17/18 | FY<br>18/19 | FY<br>19/20 | FY<br>20/21 | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 |  |
|--------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--|
| Planning/Environmental   |              |             |             |             |             |             |                    |                    |  |
| Design                   |              |             |             |             |             |             |                    |                    |  |
| Right Of Way             |              |             |             |             |             |             |                    |                    |  |
| Construction             |              |             |             |             |             |             |                    |                    |  |
| Environmental Monitoring |              |             |             |             |             |             |                    |                    |  |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



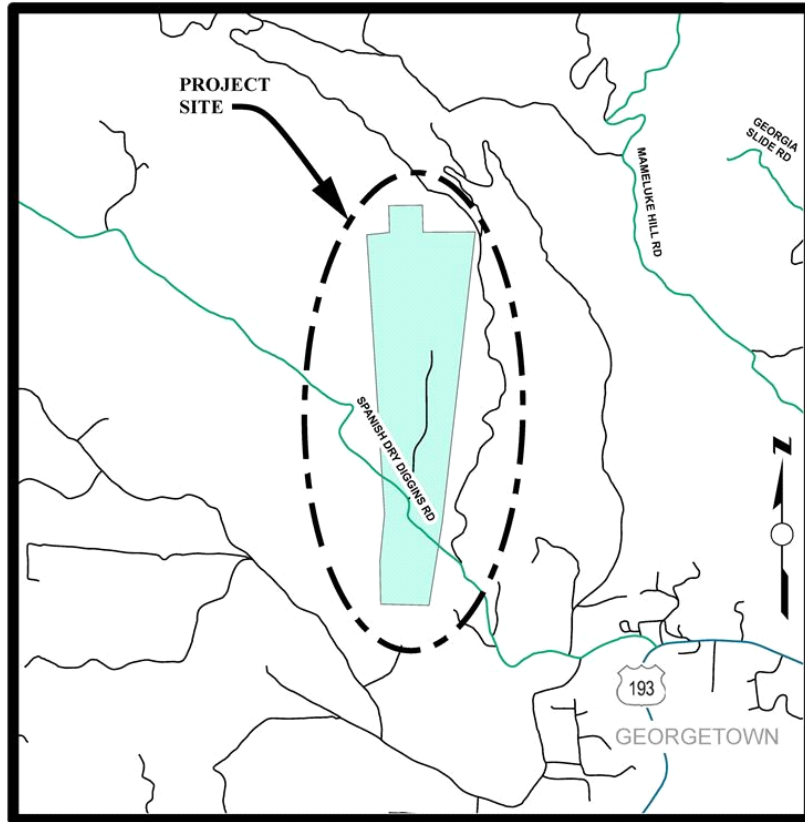
# Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID

## CIP Project Summary

Project No: 93527

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Georgetown Airport - The taxiways, apron and T-hangar taxilanes were crack sealed or slurry sealed in 2006. It is proposed in this project to shape the cracks to receive joint seal and then seal the cracks. Normal wear has removed a portion of the seal on the runway and portions of the seal have separated from the pavement. The migration of the north magnetic pole has been such that the identification numbers on the runway will have to be changed. The current numbers are "16-34" and they need to be changed to "17-35". This project will consist of removing the existing runway number markings and repainting the new runway number markings. In addition, the hold bars at the airport are 6" wide and the new FAA standards are 12" wide hold bars.

Expenditures thru 6/30/2016: \$1,356

Project Initiation Date: 04/17/10





# Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID

## Financing Plan & Tentative Schedule

Project No: 93527

Type: Airports

Supervisor District(s) 4

*All Figures in Thousands*

| Revenue by Funding Source         | Prior FY*   | FY 17/18     | FY 18/19   | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|-----------------------------------|-------------|--------------|------------|------------|------------|------------|----------------|----------------|--------------|
| ACO - Accumulative Capital Outlay | \$5         | \$66         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$70         |
| FAA                               | \$58        | \$5          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$63         |
| FAA-Anticipated                   | \$0         | \$585        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$585        |
| State Aeronautics Division        | \$3         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$3          |
| <b>Total</b>                      | <b>\$66</b> | <b>\$655</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$721</b> |

*All Figures in Thousands*

| Expenditures                   | Prior FY*   | FY 17/18     | FY 18/19   | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|--------------------------------|-------------|--------------|------------|------------|------------|------------|----------------|----------------|--------------|
| Planning/Env - Consultant      | \$1         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$1          |
| Design - Consultant            | \$64        | \$5          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$69         |
| Design - Staff                 | \$1         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$1          |
| Construction Mgmt - Consultant | \$0         | \$47         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$47         |
| Construction Mgmt - Staff      | \$0         | \$9          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$9          |
| Direct Construction Costs      | \$0         | \$594        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$594        |
| <b>Total</b>                   | <b>\$66</b> | <b>\$655</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$721</b> |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|
| Planning/Environmental   |           |          |          |          |          |          |                |                |
| Design                   |           |          |          |          |          |          |                |                |
| Right Of Way             |           |          |          |          |          |          |                |                |
| Construction             |           |          |          |          |          |          |                |                |
| Environmental Monitoring |           |          |          |          |          |          |                |                |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



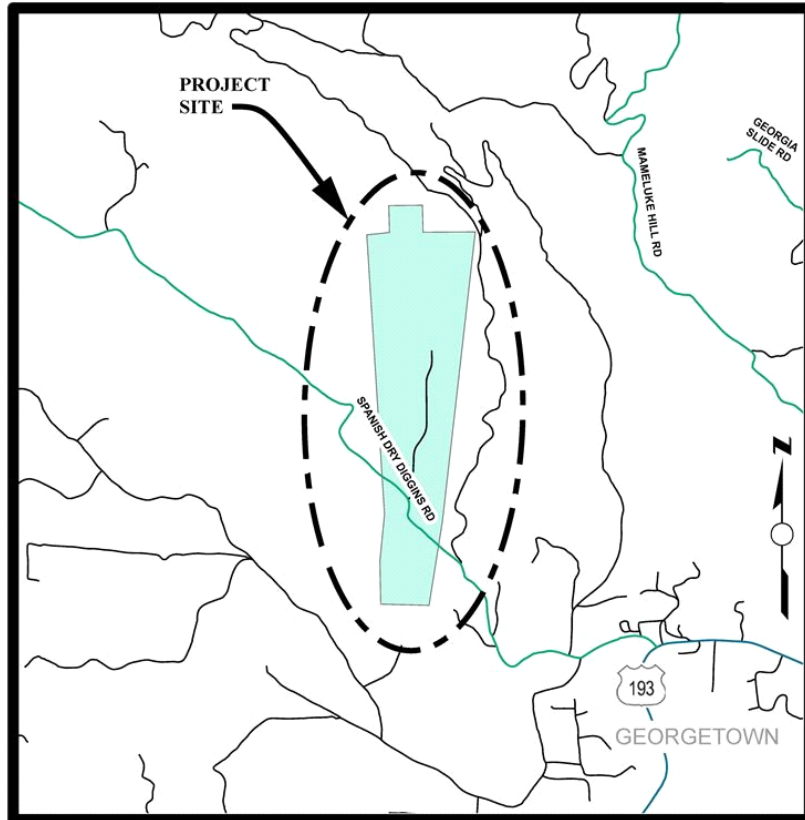
# Obstruction Survey

## CIP Project Summary

Project No: 93503

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Georgetown Airport - To meet FAA regulations regarding obstructions that penetrate the airport's imaginary surfaces, obstructions, such as trees, need to be removed or topped. This project includes preparation of an Obstruction Survey and Obstruction Mitigation Report and is strongly recommended by the FAA. The FAA determined that this project is directly related to airport planning and design and is necessary for the preparation of an accurate Airport Layout Plan's (ALP) Airspace Plan and Profile Drawing and depiction of validated geodetic data for the ALP runway ends. Therefore, these services will be prepared concurrently with the ongoing ALP with Program Narrative Report (ACIP 93528). The purpose of this project is to collect aerial imagery for planimetric feature extraction and accomplish an FAA Airspace Analysis survey. The resulting Report will include an evaluation of future mitigation options and anticipated mitigation costs for this airport's obstructions. Upon completion of the project, as well as any required environmental clearance, the FAA is now offering grants for obstruction removal, such as trees or obstruction poles, for which the County plans to apply.

Expenditures thru 6/30/2016: \$85,055

Project Initiation Date: 05/26/15



# Obstruction Survey

## Financing Plan & Tentative Schedule

Project No: 93503

Type: Airports

Supervisor District(s) 4

### All Figures in Thousands

| Revenue by Funding Source         | Prior FY*    | FY 17/18     | FY 18/19     | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|-----------------------------------|--------------|--------------|--------------|------------|------------|------------|----------------|----------------|--------------|
| ACO - Accumulative Capital Outlay | \$12         | \$13         | \$35         | \$0        | \$0        | \$0        | \$0            | \$0            | \$59         |
| FAA                               | \$81         | \$0          | \$0          | \$0        | \$0        | \$0        | \$0            | \$0            | \$81         |
| FAA-Anticipated                   | \$23         | \$90         | \$315        | \$0        | \$0        | \$0        | \$0            | \$0            | \$428        |
| <b>Total</b>                      | <b>\$115</b> | <b>\$103</b> | <b>\$350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$568</b> |

### All Figures in Thousands

| Expenditures                   | Prior FY*    | FY 17/18     | FY 18/19     | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|--------------------------------|--------------|--------------|--------------|------------|------------|------------|----------------|----------------|--------------|
| Planning/Env - Consultant      | \$115        | \$103        | \$0          | \$0        | \$0        | \$0        | \$0            | \$0            | \$218        |
| Construction Mgmt - Consultant | \$0          | \$0          | \$53         | \$0        | \$0        | \$0        | \$0            | \$0            | \$53         |
| Direct Construction Costs      | \$0          | \$0          | \$298        | \$0        | \$0        | \$0        | \$0            | \$0            | \$298        |
| <b>Total</b>                   | <b>\$115</b> | <b>\$103</b> | <b>\$350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$568</b> |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |  |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|--|
| Planning/Environmental   |           |          |          |          |          |          |                |                |  |
| Design                   |           |          |          |          |          |          |                |                |  |
| Right Of Way             |           |          |          |          |          |          |                |                |  |
| Construction             |           |          |          |          |          |          |                |                |  |
| Environmental Monitoring |           |          |          |          |          |          |                |                |  |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



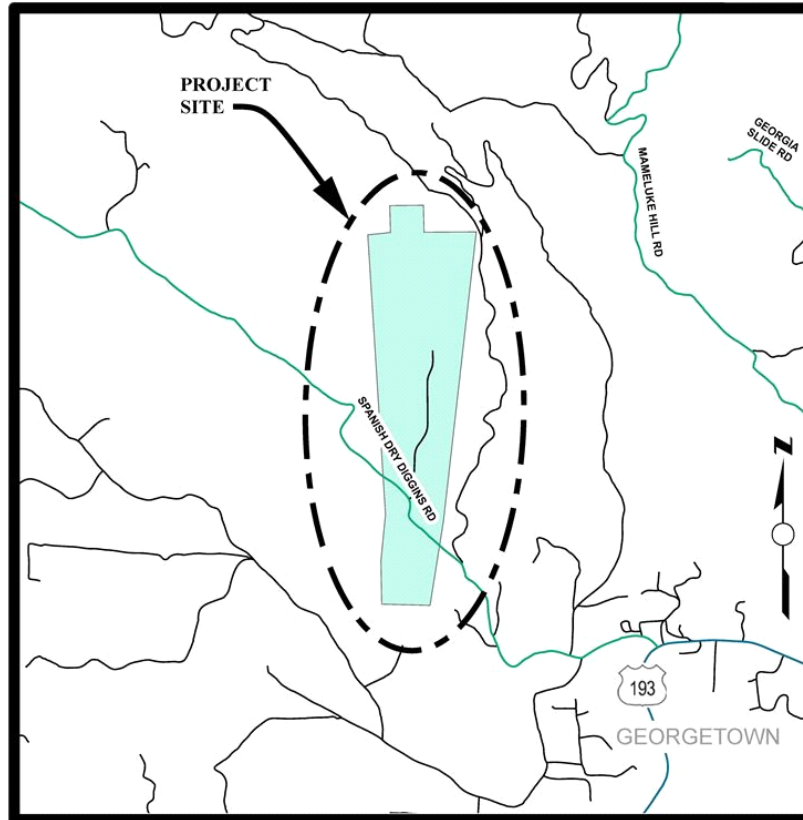
# Relocate Taxiway A Connector

## CIP Project Summary

Project No: 93536

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

The current runway centerline to taxiway centerline separation distance does not meet current FAA design standards for a B-I (small) airport. To meet current FAA design standards, the purpose of this project is to relocate the Taxiway A connector to the aircraft parking apron and to remove excess pavement located north of the relocated Taxiway A.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 03/28/17



# Relocate Taxiway A Connector

## Financing Plan & Tentative Schedule

Project No: 93536

Type: Airports

Supervisor District(s) 4

*All Figures in Thousands*

| Revenue by Funding Source         | Prior FY*  | FY 17/18   | FY 18/19   | FY 19/20   | FY 20/21     | FY 21/22     | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|-----------------------------------|------------|------------|------------|------------|--------------|--------------|----------------|----------------|--------------|
| ACO - Accumulative Capital Outlay | \$0        | \$0        | \$0        | \$3        | \$11         | \$47         | \$0            | \$0            | \$61         |
| FAA-Anticipated                   | \$0        | \$0        | \$0        | \$5        | \$99         | \$419        | \$0            | \$0            | \$523        |
| <b>Total</b>                      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> | <b>\$110</b> | <b>\$466</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$584</b> |

*All Figures in Thousands*

| Expenditures                   | Prior FY*  | FY 17/18   | FY 18/19   | FY 19/20   | FY 20/21     | FY 21/22     | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|--------------------------------|------------|------------|------------|------------|--------------|--------------|----------------|----------------|--------------|
| Planning/Env - Consultant      | \$0        | \$0        | \$0        | \$3        | \$0          | \$0          | \$0            | \$0            | \$3          |
| Design - Consultant            | \$0        | \$0        | \$0        | \$5        | \$79         | \$0          | \$0            | \$0            | \$84         |
| Design - Staff                 | \$0        | \$0        | \$0        | \$0        | \$6          | \$0          | \$0            | \$0            | \$6          |
| Construction Mgmt - Consultant | \$0        | \$0        | \$0        | \$0        | \$5          | \$59         | \$0            | \$0            | \$64         |
| Construction Mgmt - Staff      | \$0        | \$0        | \$0        | \$0        | \$0          | \$3          | \$0            | \$0            | \$3          |
| Direct Construction Costs      | \$0        | \$0        | \$0        | \$0        | \$20         | \$404        | \$0            | \$0            | \$424        |
| <b>Total</b>                   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> | <b>\$110</b> | <b>\$466</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$584</b> |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |  |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|--|
| Planning/Environmental   |           |          |          |          |          |          |                |                |  |
| Design                   |           |          |          |          |          |          |                |                |  |
| Right Of Way             |           |          |          |          |          |          |                |                |  |
| Construction             |           |          |          |          |          |          |                |                |  |
| Environmental Monitoring |           |          |          |          |          |          |                |                |  |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



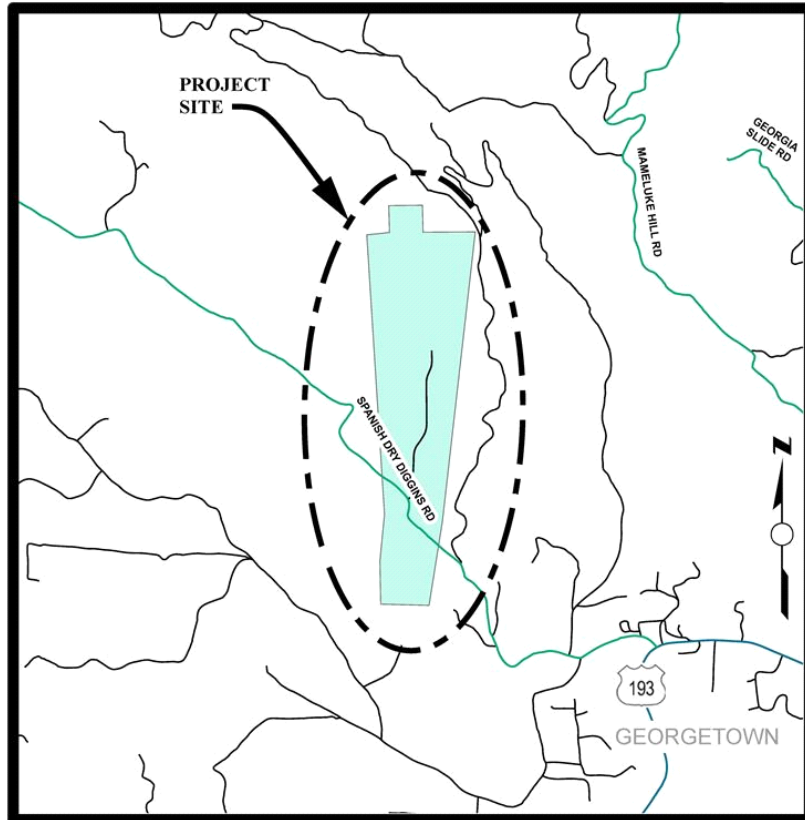
# Runway Pavement Closure for Runway Safety Area

## CIP Project Summary

Project No: 93537

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

The Runway Safety Area (RSA) located on the departure end of Runway 34 does not meet FAA design standards for the length beyond the runway end due to the terrain. Previously, a displaced threshold was marked on the runway to provide the necessary RSA length. In conjunction with the publication of declared distances (distances the airport owner declares available for use in meeting an airplane's takeoff run, takeoff distance, accelerate-stop distance, and landing distance requirements), the displaced threshold was intended to address the RSA deficiency. However, given the current and forecasted fleet mix (no jet operations) that operates at the airport, the FAA would not approve the use of declared distances. To meet current FAA design standards, the purpose of this project is to remove or re-mark 190 feet of pavement located on the approach end of Runway 16. If pavement is re-marked instead of removed, it will be marked as unusable for aircraft arrival and departure operations.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 03/28/17



# Runway Pavement Closure for Runway Safety Area

## Financing Plan & Tentative Schedule

Project No: 93537

Type: Airports

Supervisor District(s) 4

*All Figures in Thousands*

| Revenue by Funding Source         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 | Total |
|-----------------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|-------|
| ACO - Accumulative Capital Outlay | \$0       | \$0      | \$4      | \$12     | \$43     | \$0      | \$0            | \$0            | \$58  |
| FAA-Anticipated                   | \$0       | \$0      | \$9      | \$104    | \$385    | \$0      | \$0            | \$0            | \$498 |
| <b>Total</b>                      | \$0       | \$0      | \$13     | \$115    | \$428    | \$0      | \$0            | \$0            | \$556 |

*All Figures in Thousands*

| Expenditures                   | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 | Total |
|--------------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|-------|
| Planning/Env - Consultant      | \$0       | \$0      | \$3      | \$0      | \$0      | \$0      | \$0            | \$0            | \$3   |
| Design - Consultant            | \$0       | \$0      | \$10     | \$84     | \$0      | \$0      | \$0            | \$0            | \$94  |
| Design - Staff                 | \$0       | \$0      | \$0      | \$6      | \$0      | \$0      | \$0            | \$0            | \$6   |
| Construction Mgmt - Consultant | \$0       | \$0      | \$0      | \$5      | \$54     | \$0      | \$0            | \$0            | \$59  |
| Construction Mgmt - Staff      | \$0       | \$0      | \$0      | \$0      | \$3      | \$0      | \$0            | \$0            | \$3   |
| Direct Construction Costs      | \$0       | \$0      | \$0      | \$20     | \$371    | \$0      | \$0            | \$0            | \$391 |
| <b>Total</b>                   | \$0       | \$0      | \$13     | \$115    | \$428    | \$0      | \$0            | \$0            | \$556 |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |  |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|--|
| Planning/Environmental   |           |          |          |          |          |          |                |                |  |
| Design                   |           |          |          |          |          |          |                |                |  |
| Right Of Way             |           |          |          |          |          |          |                |                |  |
| Construction             |           |          |          |          |          |          |                |                |  |
| Environmental Monitoring |           |          |          |          |          |          |                |                |  |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



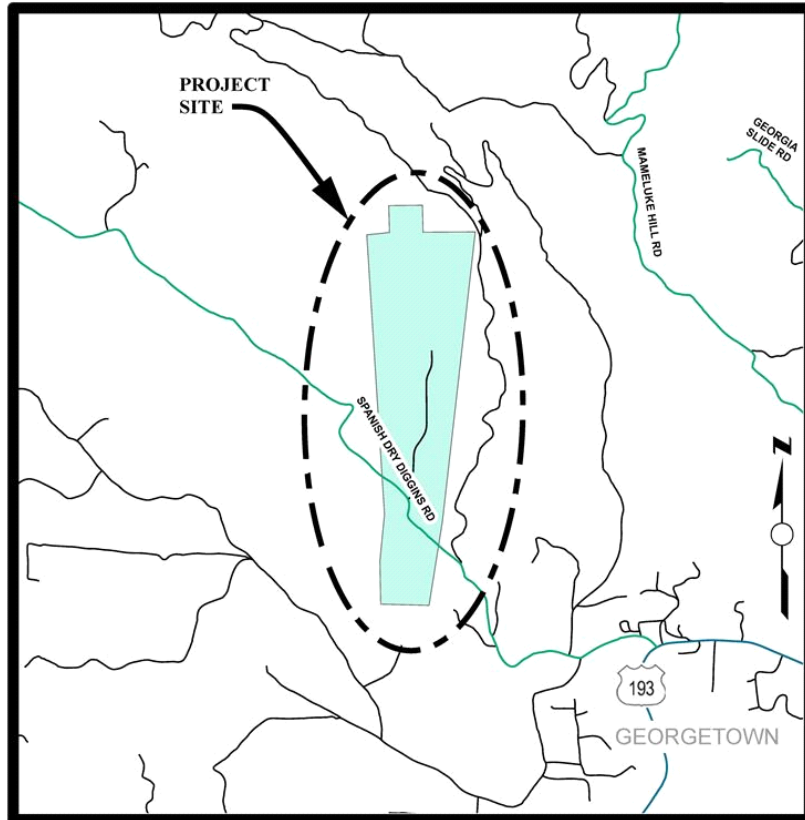
# Runway Protection Zone Land Acquisition

## CIP Project Summary

Project No: 93538

Type: Airports

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

The Runway Protection Zone (RPZ) on the approach end of Runway 16 extends off airport property. To meet current FAA design standards, the purpose of this project is to acquire land or obtain an aviation easement over portions of adjacent property in order for the County to maintain control of the RPZ.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 03/28/17





# Runway Protection Zone Land Acquisition

## Financing Plan & Tentative Schedule

Project No: 93538

Type: Airports

Supervisor District(s) 4

### All Figures in Thousands

| Revenue by Funding Source         | Prior FY*  | FY 17/18   | FY 18/19   | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|-----------------------------------|------------|------------|------------|------------|------------|------------|----------------|----------------|--------------|
| ACO - Accumulative Capital Outlay | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19           | \$0            | \$19         |
| FAA-Anticipated                   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$167          | \$0            | \$167        |
| <b>Total</b>                      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$185</b>   | <b>\$0</b>     | <b>\$185</b> |

### All Figures in Thousands

| Expenditures               | Prior FY*  | FY 17/18   | FY 18/19   | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|----------------------------|------------|------------|------------|------------|------------|------------|----------------|----------------|--------------|
| Planning/Env - Consultant  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10           | \$0            | \$10         |
| Right of Way - Acquisition | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$160          | \$0            | \$160        |
| Right of Way - Consultant  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5            | \$0            | \$5          |
| Right of Way - Staff       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10           | \$0            | \$10         |
| <b>Total</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$185</b>   | <b>\$0</b>     | <b>\$185</b> |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |  |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|--|
| Planning/Environmental   |           |          |          |          |          |          |                |                |  |
| Design                   |           |          |          |          |          |          |                |                |  |
| Right Of Way             |           |          |          |          |          |          |                |                |  |
| Construction             |           |          |          |          |          |          |                |                |  |
| Environmental Monitoring |           |          |          |          |          |          |                |                |  |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



## Cost Estimate by Phase Summary

### Airports-Georgetown

*All Figures In Thousands*

|                                       | <i>Prior*</i> | <i>17/18</i> | <i>18/19</i> | <i>19/20</i> | <i>20/21</i> | <i>21/22</i> | <i>22/23-<br/>26/27</i> | <i>27/28-<br/>36/37</i> | <i>Total</i> |
|---------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|--------------|
| <i>Construction Mgmt - Consultant</i> | 0             | 47           | 53           | 5            | 59           | 59           | 77                      | 0                       | 299          |
| <i>Construction Mgmt - Staff</i>      | 0             | 9            | 0            | 0            | 3            | 3            | 11                      | 0                       | 26           |
| <i>Design - Consultant</i>            | 64            | 5            | 10           | 89           | 79           | 0            | 75                      | 0                       | 322          |
| <i>Design - Staff</i>                 | 1             | 0            | 0            | 6            | 6            | 0            | 5                       | 0                       | 18           |
| <i>Direct Construction Costs</i>      | 0             | 594          | 298          | 20           | 391          | 404          | 417                     | 0                       | 2,124        |
| <i>Planning/Env - Consultant</i>      | 116           | 103          | 3            | 3            | 0            | 3            | 96                      | 0                       | 322          |
| <i>Planning/Env - Staff</i>           | 0             | 0            | 0            | 0            | 0            | 0            | 2                       | 0                       | 2            |
| <i>Right of Way - Acquisition</i>     | 0             | 0            | 0            | 0            | 0            | 0            | 160                     | 0                       | 160          |
| <i>Right of Way - Consultant</i>      | 0             | 0            | 0            | 0            | 0            | 0            | 5                       | 0                       | 5            |
| <i>Right of Way - Staff</i>           | 0             | 0            | 0            | 0            | 0            | 0            | 10                      | 0                       | 10           |
| <b>Totals</b>                         | 181           | 758          | 363          | 123          | 538          | 469          | 858                     | 0                       | 3,288        |



## Revenue Source Summary Airports-Georgetown

*All Figures In Thousands*

|                                   | <i>Prior*</i> | <i>17/18</i> | <i>18/19</i> | <i>19/20</i> | <i>20/21</i> | <i>21/22</i> | <i>22/23-<br/>26/27</i> | <i>27/28-<br/>36/37</i> | <i>Total</i> |
|-----------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|--------------|
| ACO - Accumulative Capital Outlay | 17            | 78           | 39           | 15           | 54           | 49           | 88                      | 0                       | 339          |
| FAA                               | 139           | 5            | 0            | 0            | 0            | 0            | 0                       | 0                       | 144          |
| FAA-Anticipated                   | 23            | 675          | 324          | 108          | 484          | 419          | 769                     | 0                       | 2,802        |
| State Aeronautics Division        | 3             | 0            | 0            | 0            | 0            | 0            | 0                       | 0                       | 3            |
| <b><i>Totals</i></b>              | <b>181</b>    | <b>758</b>   | <b>363</b>   | <b>123</b>   | <b>538</b>   | <b>469</b>   | <b>858</b>              | <b>0</b>                | <b>3,288</b> |

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**Section 4.3B  
Placerville Airport  
Individual Project Summaries**



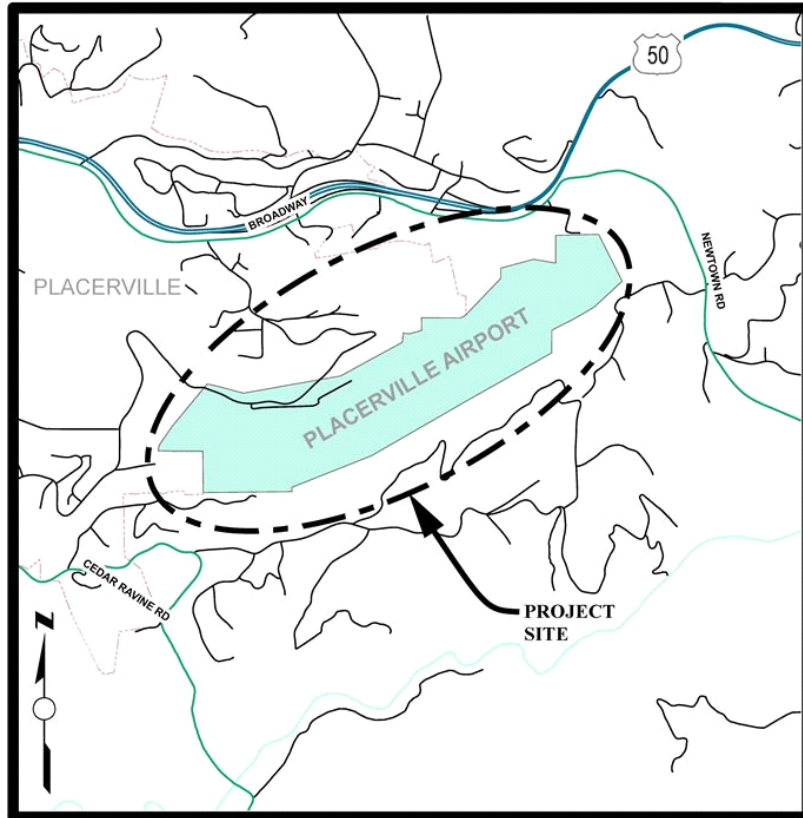
# Airport Layout Plan Update and Obstruction Survey - Placerville

## CIP Project Summary

Project No: 93132

Type: Airports

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Placerville Airport - The Airport Layout Plan (ALP) is a drawing/plan depicting the orientation and location of key airport facilities, such as runways and navigational aids, and it takes into consideration such factors as approach zones, prevailing winds, airspace use, land contours, etc. The ALP must show dimensional relationships between operational and support facilities, and provide adequate areas for the orderly expansion of the airport. This is essential if facilities are to be ultimately located where they can best serve their intended purposes, while still conforming to applicable safety and construction criteria. The ability to obtain grants from the FAA is dependent on the ALP being up to date and showing an accurate layout of proposed projects, as well as all existing structures and previously completed projects. The ALP should be updated every 5 to 10 years, or when more than 10% of planned improvements have been made. The current ALP was revised in 2012 and includes projects through 2017. The ALP is scheduled to be reviewed and updated again in 2017.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 05/05/16



# Airport Layout Plan Update and Obstruction Survey - Placerville

## Financing Plan & Tentative Schedule

Project No: 93132

Type: Airports

Supervisor District(s) 3

*All Figures in Thousands*

| Revenue                           | by<br>Funding<br>Source | Prior<br>FY* | FY<br>17/18  | FY<br>18/19 | FY<br>19/20 | FY<br>20/21  | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 | Total        |
|-----------------------------------|-------------------------|--------------|--------------|-------------|-------------|--------------|-------------|--------------------|--------------------|--------------|
| ACO - Accumulative Capital Outlay |                         | \$3          | \$7          | \$0         | \$1         | \$11         | \$1         | \$35               | \$0                | \$58         |
| FAA                               |                         | \$45         | \$122        | \$0         | \$0         | \$0          | \$0         | \$0                | \$0                | \$167        |
| FAA-Anticipated                   |                         | \$0          | \$0          | \$0         | \$9         | \$95         | \$9         | \$315              | \$0                | \$428        |
| State Aeronautics Division        |                         | \$2          | \$6          | \$0         | \$0         | \$0          | \$0         | \$0                | \$0                | \$8          |
| <b>Total</b>                      |                         | <b>\$50</b>  | <b>\$135</b> | <b>\$0</b>  | <b>\$10</b> | <b>\$105</b> | <b>\$10</b> | <b>\$350</b>       | <b>\$0</b>         | <b>\$660</b> |

*All Figures in Thousands*

| Expenditures                   | Prior<br>FY* | FY<br>17/18  | FY<br>18/19 | FY<br>19/20 | FY<br>20/21  | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 | Total        |
|--------------------------------|--------------|--------------|-------------|-------------|--------------|-------------|--------------------|--------------------|--------------|
| Planning/Env - Consultant      | \$50         | \$134        | \$0         | \$10        | \$105        | \$10        | \$0                | \$0                | \$309        |
| Planning/Env - Staff           | \$0          | \$1          | \$0         | \$0         | \$0          | \$0         | \$0                | \$0                | \$1          |
| Construction Mgmt - Consultant | \$0          | \$0          | \$0         | \$0         | \$0          | \$0         | \$49               | \$0                | \$49         |
| Construction Mgmt - Staff      | \$0          | \$0          | \$0         | \$0         | \$0          | \$0         | \$3                | \$0                | \$3          |
| Direct Construction Costs      | \$0          | \$0          | \$0         | \$0         | \$0          | \$0         | \$298              | \$0                | \$298        |
| <b>Total</b>                   | <b>\$50</b>  | <b>\$135</b> | <b>\$0</b>  | <b>\$10</b> | <b>\$105</b> | <b>\$10</b> | <b>\$350</b>       | <b>\$0</b>         | <b>\$660</b> |

| Project Schedule         | Prior<br>FY* | FY<br>17/18 | FY<br>18/19 | FY<br>19/20 | FY<br>20/21 | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 |
|--------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Planning/Environmental   |              |             |             |             |             |             |                    |                    |
| Design                   |              |             |             |             |             |             |                    |                    |
| Right Of Way             |              |             |             |             |             |             |                    |                    |
| Construction             |              |             |             |             |             |             |                    |                    |
| Environmental Monitoring |              |             |             |             |             |             |                    |                    |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



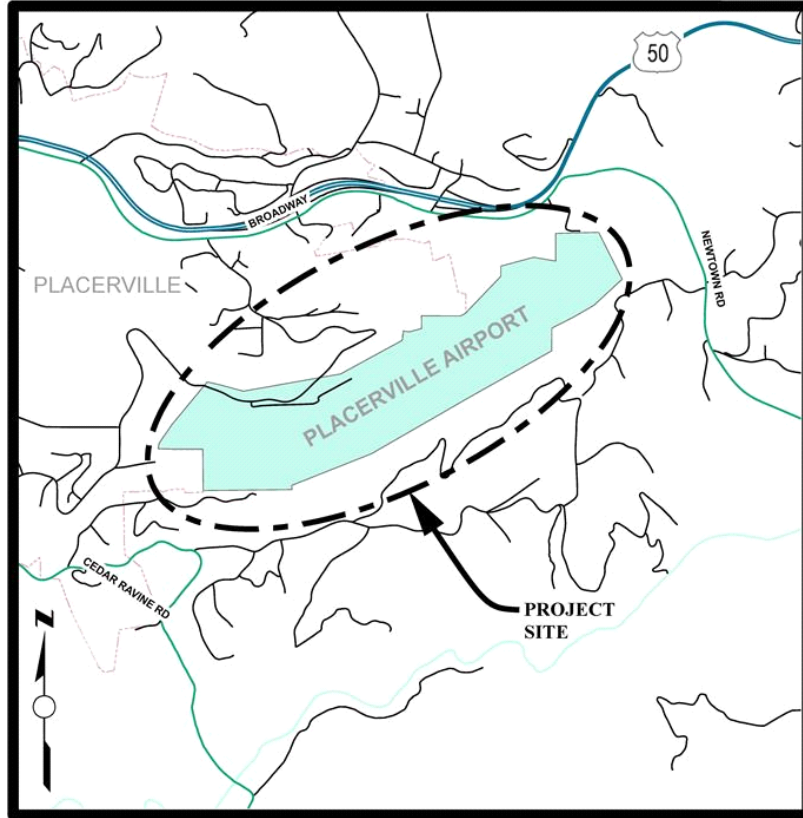
# Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2019

## CIP Project Summary

Project No: 93133

Type: Airports

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Placerville Airport- All pavement at the airport was crack sealed in 2016. This project will seal cracks that have developed since that time, and seal coat as needed. All pavement areas will be remarked.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 02/27/14





# Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2019

## Financing Plan & Tentative Schedule

Project No: 93133

Type: Airports

Supervisor District(s) 3

*All Figures in Thousands*

| Revenue                           | by<br>Funding<br>Source | Prior<br>FY* | FY<br>17/18 | FY<br>18/19 | FY<br>19/20 | FY<br>20/21 | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 | Total |
|-----------------------------------|-------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|-------|
| ACO - Accumulative Capital Outlay |                         | \$0          | \$5         | \$8         | \$53        | \$0         | \$0         | \$0                | \$0                | \$66  |
| FAA-Anticipated                   |                         | \$0          | \$18        | \$73        | \$477       | \$0         | \$0         | \$0                | \$0                | \$568 |
| <b>Total</b>                      |                         | \$0          | \$23        | \$81        | \$530       | \$0         | \$0         | \$0                | \$0                | \$634 |

*All Figures in Thousands*

| Expenditures                   | Prior<br>FY* | FY<br>17/18 | FY<br>18/19 | FY<br>19/20 | FY<br>20/21 | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 | Total |
|--------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|-------|
| Planning/Env - Consultant      | \$0          | \$3         | \$0         | \$0         | \$0         | \$0         | \$0                | \$0                | \$3   |
| Design - Consultant            | \$0          | \$20        | \$55        | \$0         | \$0         | \$0         | \$0                | \$0                | \$75  |
| Design - Staff                 | \$0          | \$0         | \$6         | \$0         | \$0         | \$0         | \$0                | \$0                | \$6   |
| Construction Mgmt - Consultant | \$0          | \$0         | \$5         | \$42        | \$0         | \$0         | \$0                | \$0                | \$47  |
| Construction Mgmt - Staff      | \$0          | \$0         | \$0         | \$3         | \$0         | \$0         | \$0                | \$0                | \$3   |
| Direct Construction Costs      | \$0          | \$0         | \$15        | \$485       | \$0         | \$0         | \$0                | \$0                | \$500 |
| <b>Total</b>                   | \$0          | \$23        | \$81        | \$530       | \$0         | \$0         | \$0                | \$0                | \$634 |

| Project Schedule         | Prior<br>FY* | FY<br>17/18 | FY<br>18/19 | FY<br>19/20 | FY<br>20/21 | FY<br>21/22 | FY 22/23-<br>26/27 | FY 27/28-<br>36/37 |
|--------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Planning/Environmental   |              |             |             |             |             |             |                    |                    |
| Design                   |              |             |             |             |             |             |                    |                    |
| Right Of Way             |              |             |             |             |             |             |                    |                    |
| Construction             |              |             |             |             |             |             |                    |                    |
| Environmental Monitoring |              |             |             |             |             |             |                    |                    |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



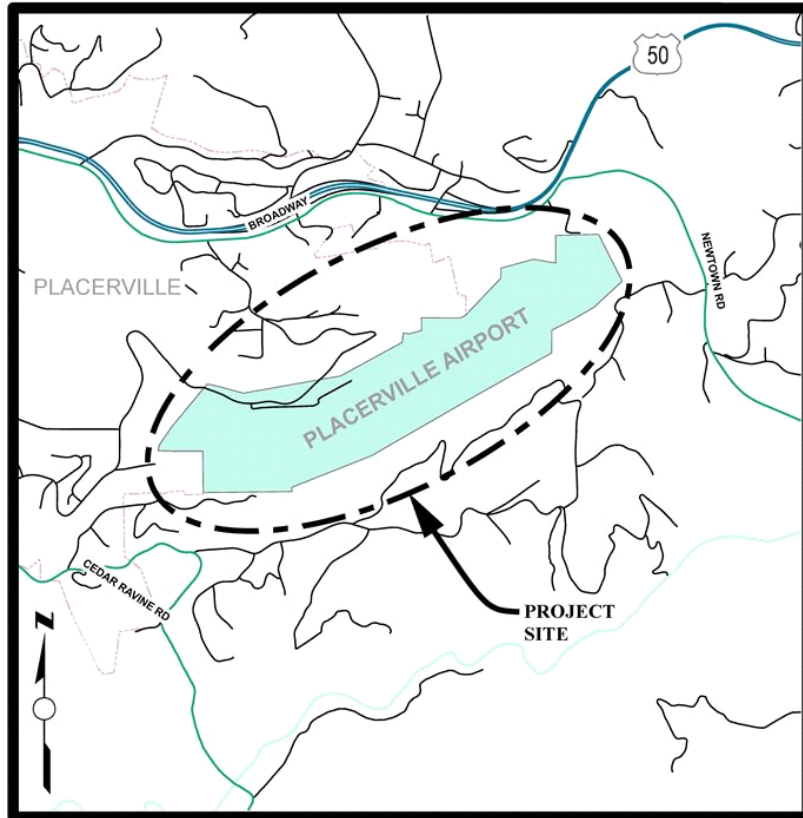
# Taxiway Edge Lights

## CIP Project Summary

Project No: 93130

Type: Airports

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Placerville Airport - The existing taxiway edge lights at Placerville Airport are stake mounted and are serviced by direct-burial cable and an old regulator. The existing taxiway edge light circuit is old and requires considerable maintenance. This project includes the removal of the existing taxiway lights and installation of new base-mounted taxiway lights, new lighted signs, new duct, and new cable. A new regulator will also be installed in the electrical vault to power the new taxiway circuit.

Expenditures thru 6/30/2016: \$1,034

Project Initiation Date: 05/05/09



# Taxiway Edge Lights

## Financing Plan & Tentative Schedule

Project No: 93130

Type: Airports

Supervisor District(s) 3

*All Figures in Thousands*

| Revenue by Funding Source         | Prior FY*   | FY 17/18     | FY 18/19   | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|-----------------------------------|-------------|--------------|------------|------------|------------|------------|----------------|----------------|--------------|
| ACO - Accumulative Capital Outlay | \$5         | \$67         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$72         |
| FAA                               | \$59        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$59         |
| FAA-Anticipated                   | \$0         | \$608        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$608        |
| State Aeronautics Division        | \$3         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$3          |
| <b>Total</b>                      | <b>\$66</b> | <b>\$675</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$741</b> |

*All Figures in Thousands*

| Expenditures                   | Prior FY*   | FY 17/18     | FY 18/19   | FY 19/20   | FY 20/21   | FY 21/22   | FY 22/23-26/27 | FY 27/28-36/37 | Total        |
|--------------------------------|-------------|--------------|------------|------------|------------|------------|----------------|----------------|--------------|
| Planning/Env - Consultant      | \$1         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$1          |
| Planning/Env - Staff           | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0          |
| Design - Consultant            | \$65        | \$5          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$70         |
| Design - Staff                 | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0          |
| Construction Mgmt - Consultant | \$0         | \$101        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$101        |
| Construction Mgmt - Staff      | \$0         | \$6          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$6          |
| Direct Construction Costs      | \$0         | \$563        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$563        |
| <b>Total</b>                   | <b>\$66</b> | <b>\$675</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$741</b> |

| Project Schedule         | Prior FY* | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23-26/27 | FY 27/28-36/37 |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------------|----------------|
| Planning/Environmental   |           |          |          |          |          |          |                |                |
| Design                   |           |          |          |          |          |          |                |                |
| Right Of Way             |           |          |          |          |          |          |                |                |
| Construction             |           |          |          |          |          |          |                |                |
| Environmental Monitoring |           |          |          |          |          |          |                |                |

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



## Cost Estimate by Phase Summary

### Airports-Placerville

*All Figures In Thousands*

|                                       | <i>Prior*</i> | <i>17/18</i> | <i>18/19</i> | <i>19/20</i> | <i>20/21</i> | <i>21/22</i> | <i>22/23-<br/>26/27</i> | <i>27/28-<br/>36/37</i> | <i>Total</i> |
|---------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|--------------|
| <i>Construction Mgmt - Consultant</i> | 0             | 101          | 5            | 42           | 0            | 0            | 49                      | 0                       | 197          |
| <i>Construction Mgmt - Staff</i>      | 0             | 6            | 0            | 3            | 0            | 0            | 3                       | 0                       | 12           |
| <i>Design - Consultant</i>            | 65            | 25           | 55           | 0            | 0            | 0            | 0                       | 0                       | 145          |
| <i>Design - Staff</i>                 | 0             | 0            | 6            | 0            | 0            | 0            | 0                       | 0                       | 6            |
| <i>Direct Construction Costs</i>      | 0             | 563          | 15           | 485          | 0            | 0            | 298                     | 0                       | 1,361        |
| <i>Planning/Env - Consultant</i>      | 51            | 137          | 0            | 10           | 105          | 10           | 0                       | 0                       | 313          |
| <i>Planning/Env - Staff</i>           | 0             | 1            | 0            | 0            | 0            | 0            | 0                       | 0                       | 1            |
| <b>Totals</b>                         | 116           | 833          | 81           | 540          | 105          | 10           | 350                     | 0                       | 2,035        |



## Revenue Source Summary Airports-Placerville

*All Figures In Thousands*

|                                   | <i>Prior*</i> | <i>17/18</i> | <i>18/19</i> | <i>19/20</i> | <i>20/21</i> | <i>21/22</i> | <i>22/23-<br/>26/27</i> | <i>27/28-<br/>36/37</i> | <i>Total</i> |
|-----------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|--------------|
| ACO - Accumulative Capital Outlay | 7             | 79           | 8            | 54           | 11           | 1            | 35                      | 0                       | 195          |
| FAA                               | 104           | 122          | 0            | 0            | 0            | 0            | 0                       | 0                       | 225          |
| FAA-Anticipated                   | 0             | 626          | 73           | 486          | 95           | 9            | 315                     | 0                       | 1,603        |
| State Aeronautics Division        | 5             | 6            | 0            | 0            | 0            | 0            | 0                       | 0                       | 11           |
| <b><i>Totals</i></b>              | 116           | 833          | 81           | 540          | 105          | 10           | 350                     | 0                       | 2,035        |