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93523 / 35402001	Airport Layout Plan 2024 Update - Georgetown	2
93527 / 35402004	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	8
93535 / 35402005	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	6
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***Community Development Services
2018 Capital Improvement Program
Supervisor District 1 Projects***

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<u>CORP</u>		
72193	Overlay - El Dorado Hills Blvd.	\$5,397,285
<u>West Slope</u>		
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	\$5,976,248
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	\$5,821,823
53118	Transit Service Improvements	\$6,904,933
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	\$6,933,683
66116	Latrobe Connection	\$747,350
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	\$9,195,986
71324	Saratoga Way Extension - Phase 1	\$15,478,308
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$6,254,213
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$8,155,770
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	\$7,969,395
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	\$13,258,185
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	\$6,930,100
71363	Francisco Drive - Americans with Disabilities Act (ADA) Improvements	\$350,000
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$2,200,000
72308	New York Creek Trail (East) - Phase 2	\$1,482,744
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	\$2,582,756
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	\$1,136,869
72374	White Rock Road Widening (2 to 4 lanes) - Post Street to South of Silva Valley Parkway	\$5,987,430
72376	Green Valley Road Widening from County Line to Sophia Parkway	\$89,550
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	\$11,450,880
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	\$613,000
72381	White Rock Road Widening (2 to 4 lanes) - Windfield Way to Sacramento County Line	\$4,404,000
72BASS	Bass Lake Road - US Highway 50 to Serrano Parkway	\$14,260,000
72LOCH	Green Valley Road at Loch Way Intersection Improvement Project	\$390,000
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$9,459,424
97016	Bicycle/Pedestrian Counters - Class 1 Trails	\$267,500
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,380,137
Bridge Match	Bridge Program Match	\$3,649,226
GP147	Saratoga Way Extension - Phase 2	\$3,311,420
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$9,404,483

*Community Development Services
2018 Capital Improvement Program
Supervisor District 1 Projects*

Project #	Description	Total Cost
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	\$6,420,885
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$18,431,500
RDMAINT	1-Road Maintenance	\$20,462,165
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$39,465,200

*Community Development Services
2018 Capital Improvement Program
Supervisor District 2 Projects*

Project #	Description	Total Cost
<u>West Slope</u>		
53118	Transit Service Improvements	\$6,904,933
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	\$9,311,828
53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	\$8,925,765
53US50	U.S. 50 Auxiliary Lane Westbound - Cameron Park Drive to Cambridge Road	\$11,885,000
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$6,254,213
71332	U.S. 50/Cambridge Road Interchange Improvements	\$9,172,845
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$24,063,796
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$10,521,414
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$8,155,770
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$2,200,000
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths	\$897,000
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$61,116,148
72374	White Rock Road Widening (2 to 4 lanes) - Post Street to South of Silva Valley Parkway	\$5,987,430
72LATROBE	Latrobe Road - Investment Blvd. to Golden Foothill Parkway/Clubview Drive	\$8,355,000
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$6,804,208
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	\$8,555,734
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,087,452
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,373,075
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,456,673
78700	Cosumnes Mine Road Bridge Storm Damage	\$2,714,280
78701	Cosumnes Mine Road Storm Damage (Location 1)	\$1,796,750
78712	Cosumnes Mine Road Storm Damage (Location 2)	\$136,918
78713	Mt. Aukum Road Storm Damage	\$938,990
78716	Bucks Bar Road Storm Damage	\$708,229
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,380,137
Bridge Match	Bridge Program Match	\$3,649,226
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$9,404,483
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$18,431,500
RDMAINT	1-Road Maintenance	\$20,462,165
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$39,465,200

*Community Development Services
2018 Capital Improvement Program
Supervisor District 3 Projects*

Project #	Description	Total Cost
<u>Airports-Placerville</u>		
93121	AWOS III at the Placerville Airport (Design)	\$88,000
93130	Taxiway Edge Lights	\$742,071
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	\$660,000
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2019	\$1,682,500
<u>Facilities</u>		
81134	Headington Wash Rack Facility Project	\$1,491,235
<u>West Slope</u>		
31120	MC & FP - Phase II	\$536,304
53118	Transit Service Improvements	\$6,904,933
71319	U.S. 50/Camino Area Safety Project	\$9,155,850
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$1,568,190
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	\$5,487,581
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$6,746,887
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$11,164,675
72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49	\$4,174,800
72334	Diamond Springs Parkway - Phase 1B	\$28,291,824
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$14,780,992
73365	Enterprise Drive/Missouri Flat Road-Signalization	\$2,484,200
73366	Industrial Drive/Missouri Flat Road-Signalization	\$2,150,000
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$12,115,371
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$5,657,902
77126	Mosquito Road Bridge at South Fork American River	\$71,813,949
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$5,613,479
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$4,074,482
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,087,452
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,643,670
77142	Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	\$3,247,500
78702	Fort Jim Road Storm Damage	\$1,567,033
78706	Newtown Road Storm Damage	\$2,159,375
78707	Green Valley Road Storm Damage	\$1,477,500
78710	Cable Road Storm Damage	\$674,707
78715	Starkes Grade Road Storm Damage	\$1,425,137
78717	Airport Road Storm Damage	\$597,085
97012	El Dorado Trail - Los Trampas to Halcon	\$1,750,404

*Community Development Services
2018 Capital Improvement Program
Supervisor District 3 Projects*

Project #	Description	Total Cost
97014	El Dorado Trail - Missouri Flat Road to El Dorado	\$4,174,713
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	\$5,203,388
97016	Bicycle/Pedestrian Counters - Class 1 Trails	\$267,500
97017	El Dorado Trail - Halcon Road to Carson Road.	\$1,495,000
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,640,218
Bridge Match	Bridge Program Match	\$3,649,226
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$3,741,500
RDMAINT	1-Road Maintenance	\$20,462,165
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$39,465,200

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***Community Development Services
2018 Capital Improvement Program
Supervisor District 4 Projects***

Project #	Description	Total Cost
<u>Airports-Georgetown</u>		
93503	Obstruction Survey	\$187,810
93520	Construction of AWOS	\$267,500
93523	Airport Layout Plan 2024 Update - Georgetown	\$85,000
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway En	\$360,534
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	\$322,800
93536	Relocate Taxiway A Connector	\$583,500
93537	Runway Pavement Closure for Runway Safety Area	\$555,500
93538	Runway Protection Zone Land Acquisition	\$185,000
GT-Beacon	New Airport Beacon at the Georgetown Airport (Design & Construct)	\$152,500
<u>West Slope</u>		
53118	Transit Service Improvements	\$6,904,933
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	\$9,543,465
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$24,063,796
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$7,385,061
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$6,746,887
72143	Cameron Park Drive Widening - Palmer Drive to Sudbury Road	\$8,687,000
72191	Ice House Road Pavement Rehab, Ph 2.	\$20,316,700
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$61,116,148
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$6,039,993
77126	Mosquito Road Bridge at South Fork American River	\$71,813,949
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$5,613,479
77128	Bassi Road at Granite Creek - Bridge Replacement	\$4,284,192
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$32,107,481
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$1,118,580
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$5,638,112
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,643,670
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,640,218
Bridge Match	Bridge Program Match	\$3,649,226
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$3,741,500
RDMAINT	1-Road Maintenance	\$20,462,165
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$39,465,200

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***Community Development Services
2018 Capital Improvement Program
Supervisor District 5 Projects***

Project #	Description	Total Cost
<u>CORP</u>		
72192	Elks Club Drive Overlay - Boca Raton to Pioneer Trail	\$1,000,000
<u>Tahoe</u>		
72194	Fallen Leaf Road Pavement Rehabilitation and Recreational Access Project	\$3,115,028
72379	Pioneer Trail / US 50 Intersection Safety Improvement Project	\$4,953,155
72380	Apache Avenue/US Highway 50 Intersection Improvement Project	\$510,000
78722	Lakeview Avenue Storm Damage	\$691,705
78725	Elks Club Drive Storm Damage	\$927,750
78726	Fallen Leaf Road/Tahoe Mountain Road Storm Damage	\$836,275
95117	San Bernardino Class 1 Bike Path Project	\$1,765,509
95157	CSA #5 Erosion Control Project	\$1,513,473
95166	North Upper Truckee SEZ Restoration Project	\$956,600
95168	South Upper Truckee I Erosion Control Project	\$604,709
95170	Montgomery Estates Area 2 Erosion Control Project	\$932,466
95171	Tahoe Hills Erosion Control Project	\$778,271
95172	Montgomery Estates Area 3 Erosion Control Project	\$505,886
95174	Chiapa Erosion Control Project	\$2,083,600
95177	Oflyng Water Quality Project	\$872,878
95179	Meyers Stream Environment Zone/Erosion Control Project	\$2,656,716
95180	Glenridge Erosion Control Project	\$2,832,300
95187	Cold Creek Fisheries Enhancement Project	\$1,844,917
95191	Country Club Heights Erosion Control Project	\$1,821,849
95197	Delaware Water Quality Project	\$750,500
95198	San Bernardino Water Quality Project	\$750,500
95199	Apache Avenue Pedestrian Safety and Connectivity Project	\$1,617,000
95200	South Tahoe Greenway Shared Use Trail	\$5,500,000
95708	Highway 89 Class 1 Trail	\$2,110,000
95838	Passenger Facility	\$140,500
<u>West Slope</u>		
77119	Blair Road at EID Canal - Bridge Replacement	\$2,047,926
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	\$2,660,668
77125	Hazel Valley Road at EID Canal - Bridge Replacement	\$3,638,823
78703	Kyburz Drive Storm Damage	\$495,104
78711	White Meadows Road Storm Damage	\$915,552
78718	Pony Express Trail Storm Damage	\$1,829,344

*Community Development Services
2018 Capital Improvement Program
Supervisor District 5 Projects*

Project #	Description	Total Cost
78724	Happy Valley Road Storm Damage	\$870,010
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,640,218
Bridge Match	Bridge Program Match	\$3,649,226
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$3,741,500
RDMAINT	1-Road Maintenance	\$20,462,165
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$39,465,200

Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
1	71324 Saratoga Way Extension - Phase 1	15.48	P D R C	C					
2	71360 Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Dri	7.97	C						
3	71363 Francisco Drive - Americans with Disabilities Act (ADA) Improvements	0.35	R C						
4	71368 U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	2.20	D C	C E	E		E	E	
5	72143 Cameron Park Drive Widening - Palmer Drive to Sudbury Road	8.69	P D C	C P D	D		D R C		
6	72308 New York Creek Trail (East) - Phase 2	1.48	C E						
7	72310 Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green	2.58	C E						
8	72312 Merrychase and Country Club Drive - Sidewalks and Class II and Class I	0.90	C						
9	72375 Diamond Springs Parkway - Phase 1A - SR-49 Realignment	14.78	C	C					
10	72378 Silva Valley Parkway/Harvard Way Intersection Improvements	0.61	D C						
11	76108 Silver Springs Pkwy to Bass Lake Rd (south segment)	9.46	D R C	C E					
12	77115* Sly Park Road at Clear Creek Crossing - Bridge Replacement	6.80	C E	C					
13	77119* Blair Road at EID Canal - Bridge Replacement	2.05	C						
14	77124* Silver Fork Road at South Fork American River - Bridge Rehabilitation	2.66	C						
15	77125* Hazel Valley Road at EID Canal - Bridge Replacement	3.64	C E						
16	77128* Bassi Road at Granite Creek - Bridge Replacement	4.28	C	C					
17	77131* Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Proje	1.12	C						
18	77134* Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	4.07	D R C	C E					
19	77137* Greenstone Road at Slate Creek - Bridge Replacement	3.64	D C E	C E					
20	78700 Cosumnes Mine Road Bridge Storm Damage	2.71	D C						
21	78701 Cosumnes Mine Road Storm Damage (Location 1)	1.80	C						
22	78702 Fort Jim Road Storm Damage	1.57	C						
23	78703 Kyburz Drive Storm Damage	0.50	C						
24	78706 Newtown Road Storm Damage	2.16	C						
25	78707 Green Valley Road Storm Damage	1.48	C						
26	78710 Cable Road Storm Damage	0.67	C						
27	78711 White Meadows Road Storm Damage	0.92	C						
28	78712 Cosumnes Mine Road Storm Damage (Location 2)	0.14	C						
29	78713 Mt. Aukum Road Storm Damage	0.94	C						
30	78715 Starkes Grade Road Storm Damage	1.43	C						
31	78716 Bucks Bar Road Storm Damage	0.71	C						
32	78717 Airport Road Storm Damage	0.60	C						
33	78718 Pony Express Trail Storm Damage	1.83	C						
34	78724 Happy Valley Road Storm Damage	0.87	C						
35	97012 El Dorado Trail - Los Trampas to Halcon	1.75	C						
36	97014 El Dorado Trail - Missouri Flat Road to El Dorado	4.17	D C	C					
37	97016 Bicycle/Pedestrian Counters - Class 1 Trails	0.27	C						
38	71319 U.S. 50/Camino Area Safety Project	9.16	P D R	D R C	C				
39	72311 El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	1.14	D	C					
40	77116* Bucks Bar Road at the North Fork Cosumnes River - Bridge Replaceme	8.56	D R	R C E	C E				

Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
41	77122* Newtown Road at South Fork of Weber Creek - Bridge Replacement	5.66	D R	C E					
42	77127* Green Valley Road at Indian Creek - Bridge Replacement	5.61	D R	C E					
43	77135* Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	4.09	D R E	C E					
44	77136* Green Valley Road at Mound Springs Creek - Bridge Replacement	5.64	D R	C E					
45	77138* Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4.37	D	R C E					
46	77139* Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	4.46	D	R C E					
47	97015 El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	5.20	D	C					
48	97017 El Dorado Trail - Halcon Road to Carson Road.	1.50	P D	R C	C				
49	72191 Ice House Road Pavement Rehab, Ph 2.	20.32	P D	R	C	C			
50	72334 Diamond Springs Parkway - Phase 1B	28.29	D R	D R	C E				
51	73365 Enterprise Drive/Missouri Flat Road-Signalization	2.48	P D	R	D				
52	73366 Industrial Drive/Missouri Flat Road-Signalization	2.15	P D	R	D				
53	77126* Mosquito Road Bridge at South Fork American River	71.81	D R	D R	D C	C			
54	77129* Mount Murphy Road at South Fork American River - Bridge Replacement	32.11	P D	R	D R	C	C		
55	72381 White Rock Road Widening (2 to 4 lanes) - Windfield Way to Sacramento	4.40	D	P	D R	P D R	D	C	
56	71333 U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	24.06	P D						D R C
57	72361 U.S. 50/Cameron Park Drive Interchange Improvements	61.12	P						P D R C
58	71346 U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Ripar	1.57		E					
59	72376 Green Valley Road Widening from County Line to Sophia Parkway	0.09	R						
60	77109* Green Valley Road at Tennessee Creek - Bridge Replacement	6.04	E	E					
61	77114* Green Valley Road at Weber Creek - Bridge Replacement	12.12	E	E					
62	71361 Country Club Drive Extension - Tong Road to Bass Lake Road	13.26		P	D	P D	D R	D R C	
63	77142* Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	3.25		P	D	D	D R	C	
64	71362 Country Club Drive Extension - Silva Valley Parkway to Tong Road	6.93		P	D	P D	P D R	C	
65	72377 Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Park	11.45		P		P	P	P D R C	
66	53117 U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Par	5.82							R C
67	66116 Latrobe Connection	0.75							
68	71323 U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2	9.20							
69	71330 U.S. 50/Bass Lake Road Interchange Improvements	6.25							C
70	72374 White Rock Road Widening (2 to 4 lanes) - Post Street to South of Silva	5.99							C
71	OP005 Metal Beam Guardrail Installation - Various Locations	0.67							
72	71332 U.S. 50/Cambridge Road Interchange Improvements	9.17							D C
73	71338 U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	10.52							R C E
74	71339 U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	7.39							R C E
75	71347 U.S. 50/El Dorado Road Interchange Improvements - Ph 1	5.49							R C
76	GP178 Green Valley Road Widening - Francisco to Silva Valley Parkway	6.42							P D R C
77	53115 U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacra	5.98							P D
78	53118 Transit Service Improvements	6.90							P D
79	53125 U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorad	6.93							P D
80	53126 U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	9.31							P D

Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
81	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa R	8.93							P D C
82	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	9.54							P D C
83	U.S. 50 Auxiliary Lane Westbound - Cameron Park Drive to Cambridge	11.89							P D C
84	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and A	8.16							P D C
85	Headington Road Extension - Missouri Flat Road to El Dorado Road	6.75							P D C E
86	U.S. 50/El Dorado Road Interchange Phase 2	11.16							P D R C
87	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/S	4.17							P D C
88	Bass Lake Road - US Highway 50 to Serrano Parkway	14.26							P D R C
89	2LA TROBE Latrobe Road - Investment Blvd. to Golden Foothill Parkway/Clubview D	8.36							P D R C
90	72LOCH Green Valley Road at Loch Way Intersection Improvement Project	0.39							P R C
91	GP147 Saratoga Way Extension - Phase 2	3.31							P D R C
92	GP148 U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	9.40							P D C

* Notes: 1. Project 53118 - Transit Service Improvements: \$6,905,000 is included in the 20-Year program for bus fleet expansion and new Park and Ride facilities.

Project Summary Table - CORP

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
93	72192 Elks Club Drive Overlay - Boca Raton to Pioneer Trail	1.00	C						
94	72193 Overlay - El Dorado Hills Blvd.	5.40	D	R					

Project Summary Table - Airports-Placerville

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
95	Taxiway Edge Lights	0.74	C						
96	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar	1.68	P	D	D				
97	Airport Layout Plan Update and Obstruction Survey - Placerville	0.66	P	P	P		C		
98	AWOS III at the Placerville Airport (Design)	0.09					P		

Project Summary Table - Airports-Georgetown

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
99	Obstruction Survey	0.19	P						
100	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar T	0.36	C						
101	Runway Pavement Closure for Runway Safety Area	0.56	C						
102	GT-Beacon New Airport Beacon at the Georgetown Airport (Design & Construct)	0.15		D	C	C			
103	Relocate Taxiway A Connector	0.58		P	D	D	C		
104	Construction of AWOS	0.27					P	D	C
105	Crack Seal and Remark Runway, Taxiways, Aprons and T - Hangar Taxil	0.32						P	D
106	Airport Layout Plan 2024 Update - Georgetown	0.09						P	
107	Runway Protection Zone Land Acquisition	0.19						P	R

Project Summary Table - Facilities

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
108	Headington Wash Rack Facility Project	1.49	D	C					

Project Summary Table - Tahoe

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	18/19	19/20	20/21	21/22	22/23	23/24-27/28	28/29-37/38
109	78722 Lakeview Avenue Storm Damage	0.69							
110	78725 Elks Club Drive Storm Damage	0.93	C						
111	78726 Fallen Leaf Road/Tahoe Mountain Road Storm Damage	0.84	C						
112	95157 CSA #5 Erosion Control Project	1.51	P	C					
113	95191 Country Club Heights Erosion Control Project	1.82	P	R	C	E			
114	95198 San Bernardino Water Quality Project	0.75	P	D	C	E			
115	72379 Pioneer Trail / US 50 Intersection Safety Improvement Project	4.95	P	D	C	E			
116	95177 Offlying Water Quality Project	0.87	P	D	E				
117	95200 South Tahoe Greenway Shared Use Trail	5.50	P	D	C	E			
118	95117 San Bernardino Class 1 Bike Path Project	1.77	P	D	C	E			
119	95170 Montgomery Estates Area 2 Erosion Control Project	0.93							
120	95171 Tahoe Hills Erosion Control Project	0.78							
121	95172 Montgomery Estates Area 3 Erosion Control Project	0.51							
122	95179 Meyers Stream Environment Zone/Erosion Control Project	2.66							
123	95197 Delaware Water Quality Project	0.75							
124	72380 Apache Avenue/US Highway 50 Intersection Improvement Project	0.51							
125	72194 Fallen Leaf Road Pavement Rehabilitation and Recreational Access Pro	3.12							
126	95174 Chiapa Erosion Control Project	2.08							
127	95708 Highway 89 Class 1 Trail	2.10							
128	95180 Glenridge Erosion Control Project	2.83							
129	95187 Cold Creek Fisheries Enhancement Project	1.84							
130	95199 Apache Avenue Pedestrian Safety and Connectivity Project	1.62							
131	95166 North Upper Truckee SEZ Restoration Project	0.91							
132	95168 South Upper Truckee I Erosion Control Project	0.60							
133	95838 Passenger Facility	0.02							

Figures and Tables

FIGURES

Section 1 – Executive Summary:

- 1-1 CIP/Budget Cycle
- 1-2 Major Five-Year CIP/TIM Fee Update Cycle
- 1-3 Annual CIP Cycle
- 1-4 Sources of Revenue for Transportation CIP
- 1-5 Tahoe EIP Annual Updating Process
- 1-6 Airport Annual Updating Process
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TABLES

Section 1 – Executive Summary:

- 1-1 West Slope Road/Bridge Current-Year Construction Projects
- 1-2 West Slope Road/Bridge Current-Year Planning, Design or Right of Way Projects
- 1-3 CORP Infrastructure Options List