

## Section 4.5

### CORP Capital Overlay and Rehabilitation Program

#### Individual Project Summaries



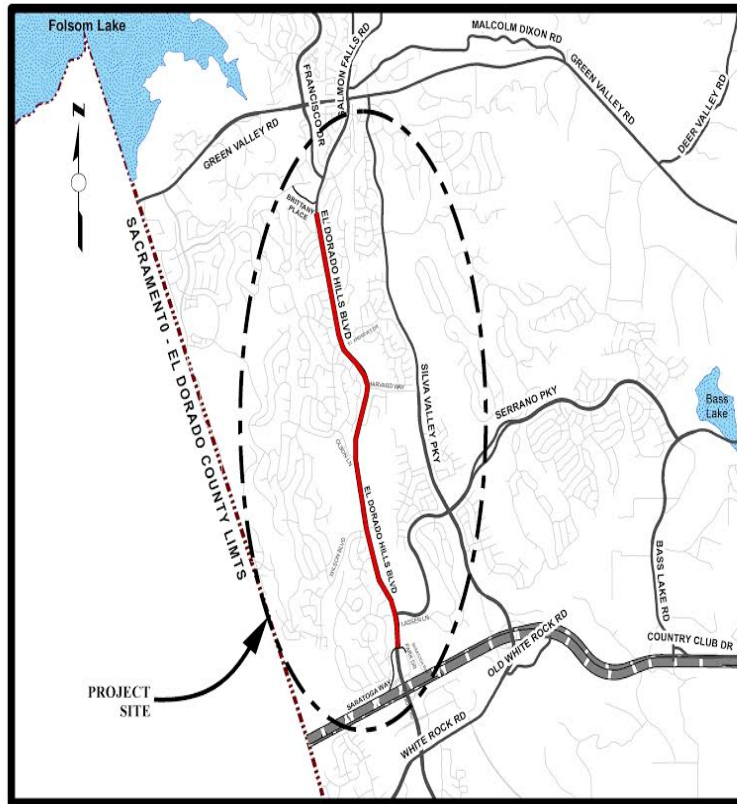
# El Dorado Hills Blvd Overlay - Saratoga to Brittany Place

## CIP Project Summary

Project No: 72193 / 36105049

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

### Project Description:

Road surface overlay on El Dorado Hills Blvd (EDHB) from Saratoga Way/Park Drive to Brittany Place. Install class II bike lanes along portions of the project limits on EDHB. Improve pedestrian ramps to ADA standards at all intersections along EDHB. Make bicycle and pedestrian loop detection improvements at all intersections along EDHB.

Expenditures thru 6/30/2019: \$48,487

Project Initiation Date: 7/1/2017



# El Dorado Hills Blvd Overlay - Saratoga to Brittany Place

## Financing Plan & Tentative Schedule

Project No: 72193 / 36105049

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39	Total
Road Fund/Discretionary	13	-11							2
RSTP Federal Funds-Urban STBGP (URSTP) - SACOG	35	255	140						430
State-SB1								4,973	4,973
<b>Totals</b>	<b>48</b>	<b>244</b>	<b>140</b>					<b>4,973</b>	<b>5,406</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39	Total
Plng/Env Consultant									
Plng/Env DOT Staff	7								7
Developer Advanced Design									
Design DOT Staff	38	204	140						382
Design Consultant									
ROW Utility Relocation		40							40
ROW Acquisition									
ROW Consultant									
ROW DOT Staff									
Construction								4,521	4,521
Constr Eng Consultant									
Const Eng Staff	4							452	456
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
<b>Totals</b>	<b>48</b>	<b>244</b>	<b>140</b>					<b>4,973</b>	<b>5,406</b>

Schedule	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/19.



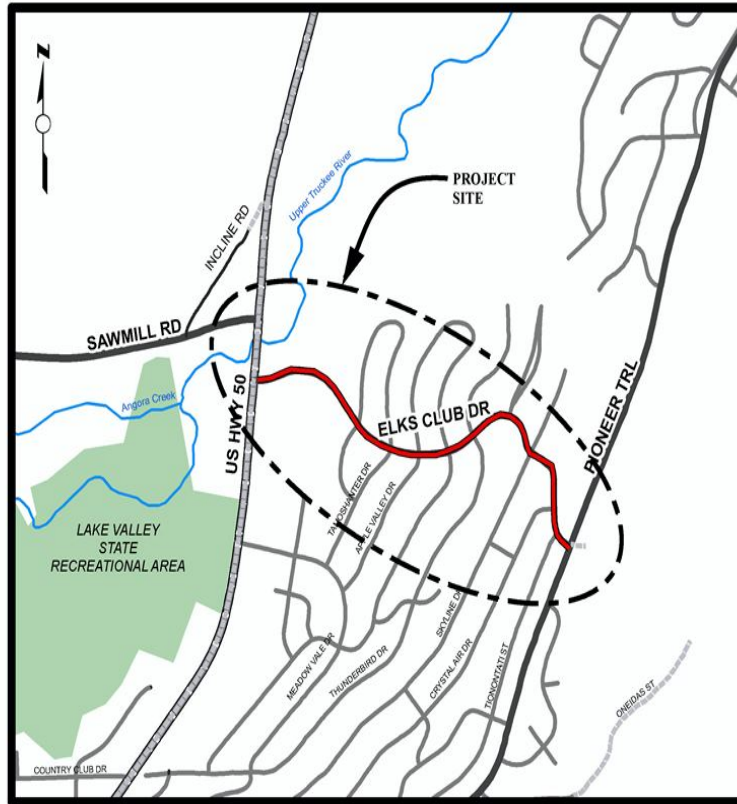
# Overlay - Elks Club Drive

## CIP Project Summary

Project No: 72192 / 36105048

Type: Roadway

Supervisor District(s) 5



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

The project will include the grind and overlay of existing asphalt concrete and associated work throughout the limits of the project. In order to extend the useful life of the pavement, the project also proposes to install a layer of pavement reinforcement material after grinding and before installation of the overlay. Additional drainage improvements will be constructed along Elks Club Drive to provide an environmental benefit to the region. The project will include approximately 125,000 square feet of pavement rehabilitation and new asphalt concrete overlay on Elks Club Drive in South Lake Tahoe.

Expenditures thru 6/30/2019: \$829,299

Project Initiation Date: TBD



## Overlay - Elks Club Drive

### Financing Plan & Tentative Schedule

**Project No: 72192 / 36105048**

**Type: Roadway**

**Supervisor District(s) 5**

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39	Total
Local Funds - Tribe	829	10							839
Totals	829	10							839

#### All Figures in Thousands

Expenditures	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39	Total
PIng/Env Consultant									
PIng/Env DOT Staff									
Developer Advanced Design									
Design DOT Staff	58								58
Design Consultant	2								2
ROW Utility Relocation									
ROW Acquisition									
ROW Consultant									
ROW DOT Staff									
Construction	672								672
Constr Eng Consultant									
Const Eng Staff	98	10							108
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	829	10							839

Schedule	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/19.