



Adopted 2020 Capital Improvement Program

**EL DORADO COUNTY
DEPARTMENT OF TRANSPORTATION**





DEPARTMENT OF TRANSPORTATION

ADOPTED CAPITAL IMPROVEMENT PROGRAMS FOR:

**WEST SLOPE ROAD/BRIDGE PROGRAM
TAHOE ENVIRONMENTAL IMPROVEMENT PROGRAM
TRANSPORTATION FACILITIES IMPROVEMENT PROGRAM
CAPITAL OVERLAY AND REHABILITATION PROGRAM
AIRPORT PROGRAM**

June 9, 2020

2020 Department of Transportation Capital Improvement Program

Table of Contents

1. EXECUTIVE SUMMARY

- Capital Improvement Program Overview
- Department of Transportation Capital Improvement Program Overview
- Tahoe Environmental Improvement Program Overview
- Transportation Facilities Improvement Program Overview
- Capital Overlay and Rehabilitation Program Overview
- Airport Capital Improvement Program Overview

2. PROJECT SUMMARY PIPELINES

- West Slope Road/Bridge Program
- Tahoe Environmental Improvement Program
- Transportation Facilities Improvement Program
- Capital Overlay and Rehabilitation Program
- Airport Capital Improvement Program

3. CASH PROFORMAS

- Revenue Sources and Potential Uses
- Cash Proformas

4. INDIVIDUAL PROJECT SUMMARIES

- 4.1 West Slope Road/Bridge Capital Improvement Program
 - 4.1A Program Summaries
 - 4.1B Unfunded West Slope Road/Bridge Capital Improvement Program Projects
- 4.2 Tahoe Environmental Improvement Program
- 4.3 Transportation Facilities Improvement Program
- 4.4 Capital Overlay and Rehabilitation Program
- 4.5 Airport Capital Improvement Program
 - 4.5A Georgetown Airport Capital Improvement Program
 - 4.5B Placerville Airport Capital Improvement Program

5. ACRONYMS AND DEFINITIONS