

Project Summary Pipelines



Project Summary Pipeline for West Slope

P Planning/Environmental

D Design

R Right of Way

C Construction

E Environmental Monitoring

Project	Name	Total Cost (\$M)	21/22	22/23	23/24	25/26	26/27-30/31	26/27-30/31	31/32-40/41
	2-Approved Reimbursement Agreements-El Dorado Hills TIM	9.47	D	D	D	D	D	D	
36102008	Green Valley Road - Slip Below Road	1.48							
36104001	US 50 / El Dorado Hills Boulevard Interchange Improvements Phase 2B	12.64	P	D				P	D
36104002	US 50 / Silva Valley Parkway Interchange - Phase 1	53.89			C				
36104003	US 50 / Silva Valley Parkway Interchange - Phase 1 Landscape	2.21			C				
36104007	US 50 / Cameron Park Drive Interchange Improvements - Phase 1	22.84	P						
36104008	US 50 / Ponderosa Road Interchange - Durock Road Realignment	11.09		D	R			D	
36104009	US 50 / Ponderosa Road Interchange - North Shingle Road Realignment	10.98		D	R			D	
36104010	US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	24.77	P	D					D
36104014	US 50 / Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration	1.49			C				
36104015	US 50 / Camino Area Safety Project	0.80			C				
36104025	Diamond Springs Parkway Phase 1A - SR-49 Realignment	15.51			C				
36104030	US 50 / Bass Lake Road Eb Off Ramp Signalization	1.17			C				
36105003	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	9.17	P	D	R				
36105004	Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)	4.11		D					
36105005	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	2.72			C				
36105006	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	3.39			C				
36105007	Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway	21.19	P	D					P



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36105008	Country Club Drive Ext - Silva Valley Parkway to Tong Road	11.70	P D	P D R	D	P D R C		C	
36105009	Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road	17.92	P	P D	P D	P D R	D R C	C	
36105010	Country Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive	4.74							
36105011	Diamond Springs Parkway - Phase 1B	30.16	D R	D R C		C			
36105014	Green Valley Road at Indian Creek - Bridge Replacement	5.66	D R	D		C		C	
36105015	Green Valley Road at Mound Springs Creek - Bridge Replacement	6.23	D R	D		C		C	
36105016	Green Valley Road at Tennessee Creek - Bridge Replacement	6.04							
36105017	Green Valley Road at Weber Creek - Bridge Replacement	11.94		E		E			
36105023	Ice House Road Pavement Rehabilitation - Phase 2	20.32	D R	D R		C		C	
36105025	Merrychase/Country Club - Sidewalks, Class II/III Bikepath	1.46							
36105028	Mosquito Road Bridge at South Fork American River- Bridge Replacement	79.39	D			C		C	E
36105029	Mount Murphy Road at South Fork American River- Bridge Replacement	25.11	P D R	D R		C		C	
36105030	Newtown Road at South Fork of Weber Creek - Bridge Replacement	5.95	D R			C			
36105031	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	6.99	D R C			C			
36105034	Saratoga Way Extension - Phase 1	14.07							
36105036	Silva Valley Parkway/Harvard Way Intersection Improvements	1.40							
36105039	Silver Springs Parkway Offsite (South Segment)	9.13							
36105052	Enterprise Drive - Signalization	3.02	D						



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36105053	Industrial Drive - Signalization & Realignment	2.37	D C		C				
36105060	Road Safety Improvement Various Location	1.80	D C						
36105061	Intersection Safety/Pedestrian Safety Improvement	0.53	D C		C				
36105062	Intersection Safety/Sight Triangle Improvement	0.58	D C		C				
36105064	Camino Frontage Road - Ponderado Extension	2.77	D R		C		C		
36105068	Ice House Road Pavement Rehabilitation - Phase 3	6.96	P	P D R	D R	D R	C	C	
36105070	Wentworth Springs Road Pavement Rehabilitation	3.64	P	P D R	D R	D R	C	C	
36105071	Installation of Recessed Edge-lines	0.25	P D	D		C			
36105072	Pleasant Valley Road Safety Improvements	3.06	P D	D R		C			
36105073	Pedestrian Safety Improvements	0.25	P D	D		C			
36105075	Guardrail Upgrades Multiple Locations	0.80	P D	D		C			
36109002	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	5.79	D		C				
36109007	El Dorado Trail - Halcon to Ponderado Road	2.00	D R		C	C			
36109009	Ponderosa Road (Class 2 and Sidewalk)	1.82	D R C		C				
36109010	Pony Express (Class 2 and Sidewalk)	2.08	D R C		C				
	2-Approved Reimbursement Agreements-Silva Valley Interchange	5.60			C	C			
	2-Approved Reimbursement Agreements-TIM Zones 1-7	2.82			C	C	C		
36105056	Green Valley Road at Loch Way Intersection Improvement Project	0.40		P R C					
36105067	Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 49 to Toyon Drive	0.41		P D		C			
36105074	Ice House Road Guardrail Project	0.20				C			



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None	2-Approved Reimbursement Agreements - TIF Zone B	5.53					C	C	C
36104005	US 50 / Bass Lake Road Interchange Improvements - Phase 1	5.42					P D C	C	
36105042	White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway	9.47					P D R C	C	
36104006	US 50 / Cambridge Road Interchange Improvements - Phase 1	9.66					P		D C
36104011	US 50 / El Dorado Road Interchange Improvements - Phase 1	5.78					P D		R C
36105024	Latrobe Connection	2.87					P D C		
36105054	Bass Lake Road - US 50 to N. of Country Club Realignment	1.65					P D R C		
36105066	Missouri Flat Road Widening from Plaza Drive to Headington Road	2.11					P D R C		
36109004	Transit Services Improvements	4.42						C	C
36104004	US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50	8.59							P D C
36104012	US 50 / El Dorado Road Interchange Improvements - Phase 2	11.76							P D R C
36104021	US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line	3.10							P D C
36105018	Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway	10.94							P D R C
36105022	Headington Road Extension - Missouri Flat Road to El Dorado Road	14.95							P D R C E
36105027	Missouri Flat Road - China Garden to SR 49	7.63							P D R C
36105035	Saratoga Way Widening - Phase 2	13.28							P D R C
36105041	White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line	8.22							C
36105046	Cedar Ravine Road at Weber Creek - Bridge Rehabilitation	3.25							P D R C



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36105069	Latrobe Road - Golden Foothill Parkway (N) to White Rock Road	5.86																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

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Project Summary Pipeline for Tahoe

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Project	Name	Total Cost (\$M)	21/22				22/23		23/24			25/26			26/27-30/31			26/27-30/31			31/32-40/41			
36104016	Apache Avenue/US Highway 50 Intersection Improvement Project	2.47	P	D				D	C															
36104026	Pioneer Trail/US Highway 50 Intersection Safety Improvement Project	7.53		D					C			C	E			E								
36105050	Fallen Leaf Road Pavement Rehabilitation and Recreational Access Project	5.81	P				P	D	R			D	C	E		E			D	R		E		
36105063	Guardrail Upgrades - Tahoe	0.60				C																		
36107003	County Service Area (CSA) #5 Erosion Control Project	1.71	P	D		C	E			C	E													
36107007	Meyers Stream Environment Zone/Erosion Control Project	3.62		D					C															
36107009	Country Club Heights Erosion Control Project	3.08				C				C														
36107012	North Upper Truckee SEZ Restoration Project	0.96	P				P	D				C				E								
36107013	South Upper Truckee Erosion Control Project	0.60	P				E		D	R		E		C	E									
36107014	Glenridge Erosion Control Project	1.75	P	D					D	R			C	E										
36107016	Oflyng Water Quality Project	1.42				C	E				E													
36107017	San Bernardino Class I Bike Trail Project	2.62				C	E			C	E													
36107018	Cold Creek Fisheries Project	2.05	P	D	R		E			C	E			E										
36107019	Delaware Water Quality Project	0.75	P	D		C	E			C	E		C	E							E			
36107021	Apache Avenue Pedestrian Safety and Connectivity Project	1.67	P	D		C				C														
36107022	South Tahoe Greenway Shared Use Trail	4.93				C	E				E													
36107023	South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow	6.72	P				P	D				C				E			E					
36107011	Chiapa Erosion Control Project	1.86					P	D				D	R	C	E		E							
36107020	San Bernardino Water Quality Project	0.75				E	P	D		C	E	D		C	E		C	E		E				
36107010	Highway 89 Class I Bike Path Project	2.11																	D			E		



E Environmental Monitoring

21



Project Summary Pipeline for Airports-Georgetown

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Project	Name	Total Cost (\$M)	21/22	22/23	23/24	25/26	26/27-30/31	26/27-30/31	31/32-40/41
35402002	Obstruction Survey	0.19							
35402008	Runway Pavement Closure for Runway Safety Area	0.53	P	D					
35402010	New Airport Beacon at the Georgetown Airport (Design & Construct)	0.15							
35402007	Relocate Taxiway A Connector	0.52							
35402006	Construction of AWOS	0.27							
35402001	Airport Layout Plan 2026 Update - Georgetown	0.09							
35402005	Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes	0.32							
35402009	Runway Protection Zone Land Acquisition	0.19							

Project Summary Pipeline for Airports-Placerville

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Project	Name	Total Cost (\$M)	21/22	22/23	23/24	25/26	26/27-30/31	26/27-30/31	31/32-40/41
35401004	Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes	1.68							
35401008	Airport Beacon (Replacement) at the Placerville Airport (Design & Construct)	0.15							
35401001	Airport Layout Plan Update and Obstruction Survey - Placerville	0.53							
35401005	AWOS III at the Placerville Airport (Design)	0.44							