

Section 4.4A

Georgetown Airport Individual Project Summaries



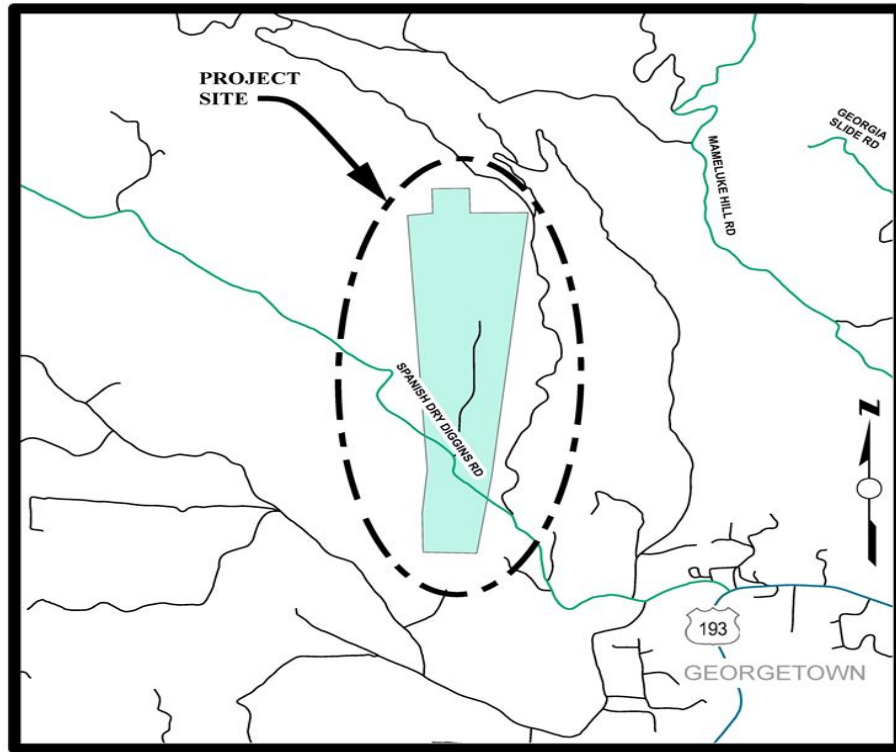
Airport Layout Plan 2026 Update - Georgetown

CIP Project Summary

Project No: 35402001

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - The Airport Layout Plan (ALP) is a drawing/plan depicting the orientation and location of key airport facilities, such as runways and navigational aids, and it takes into consideration such factors as approach zones, prevailing winds, airspace use, land contours, etc. The ALP must show dimensional relationships between operational and support facilities, and provide adequate areas for the orderly expansion of the airport. This is essential if facilities are to be ultimately located where they can best serve their intended purposes, while still conforming to applicable safety and construction criteria. The ability to obtain grants from the FAA is dependent on the ALP being up to date and showing an accurate layout of proposed projects, as well as all existing structures and previously completed projects. The ALP should be updated every 5 to 10 years, or when more than 10% of planned improvements have been made. The current ALP was revised in 2018 and includes projects through 2030. The ALP is scheduled to be reviewed and updated again in 2026.

Project Initiation Date: 5/5/2009



Airport Layout Plan 2026 Update - Georgetown

Financing Plan & Tentative Schedule

Project No: 35402001

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay							9		9
Anticipated Federal Funding (FAA)							77		77
Totals							85		85

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant							83		83
Plng/Env DOT Staff							2		2
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals							85		85

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



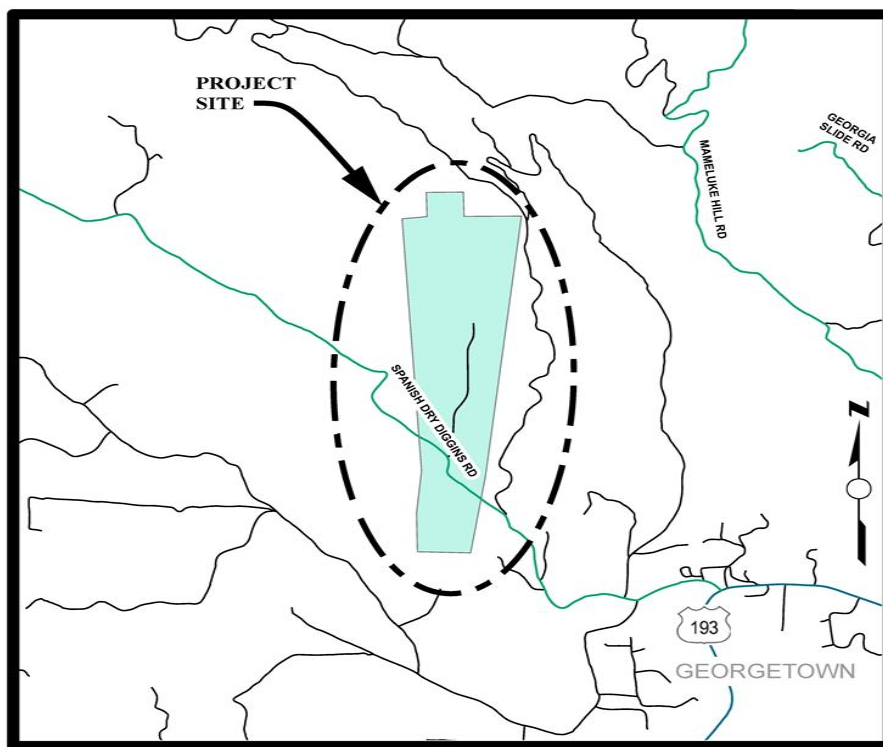
Construction of AWOS

CIP Project Summary

Project No: 35402006

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - Weather conditions at Georgetown Airport vary considerably from day to day and during the day. In order to provide pilots with up-to-date information on wind and other weather conditions, it is desired to install an AWOS III at this airport. This is a safety measure that will improve the safety performance of the airport and in the future provide weather information to the various agencies for reporting to the public.

Project Initiation Date: 5/5/2009



Construction of AWOS

Financing Plan & Tentative Schedule

Project No: 35402006

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay						3	27		30
Anticipated Federal Funding (FAA)							239		239
Totals						3	265		268

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant						3			3
Plng/Env DOT Staff									
Design Consultant							45		45
Developer Advanced Design									
Design DOT Staff							5		5
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							33		33
Const Eng Staff							2		2
Construction							180		180
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals						3	265		268

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



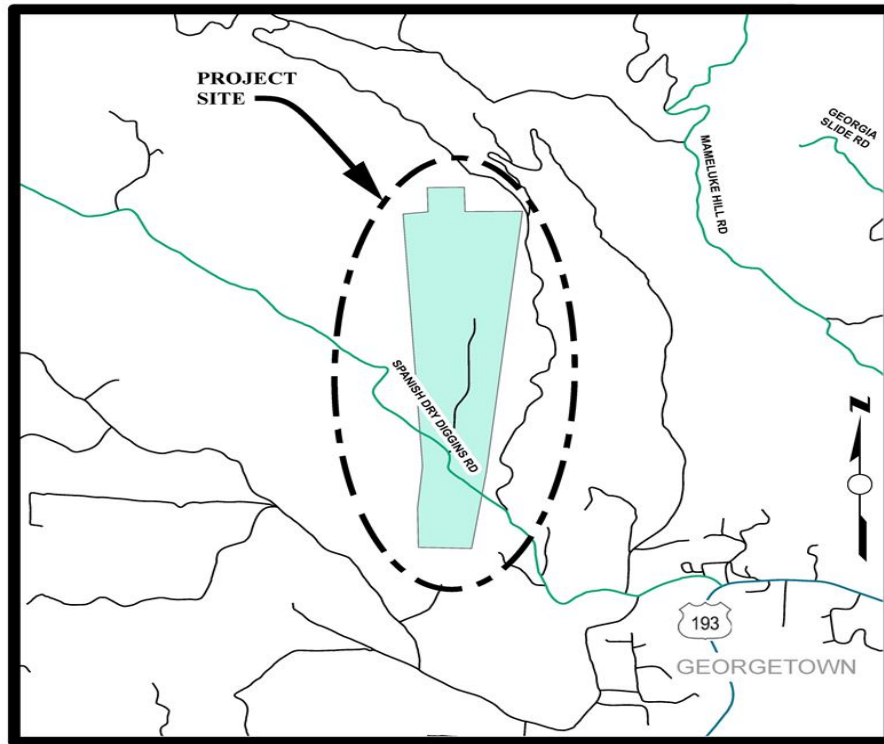
Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes

CIP Project Summary

Project No: 35402005

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - All pavements at the airport received a crack seal, joint seal, sealcoat, and re-striping in 2018. It is proposed in this project to shape any new cracks to receive joint seal and then seal the cracks. All pavement areas will be remarked.

Project Initiation Date: 10/1/2010



Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes

Financing Plan & Tentative Schedule

Project No: 35402005

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay							35		35
Anticipated Federal Funding (FAA)							288		288
Totals							323		323

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant							3		3
Plng/Env DOT Staff									
Design Consultant							30		30
Developer Advanced Design									
Design DOT Staff							6		6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							44		44
Const Eng Staff							3		3
Construction							237		237
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals							323		323

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



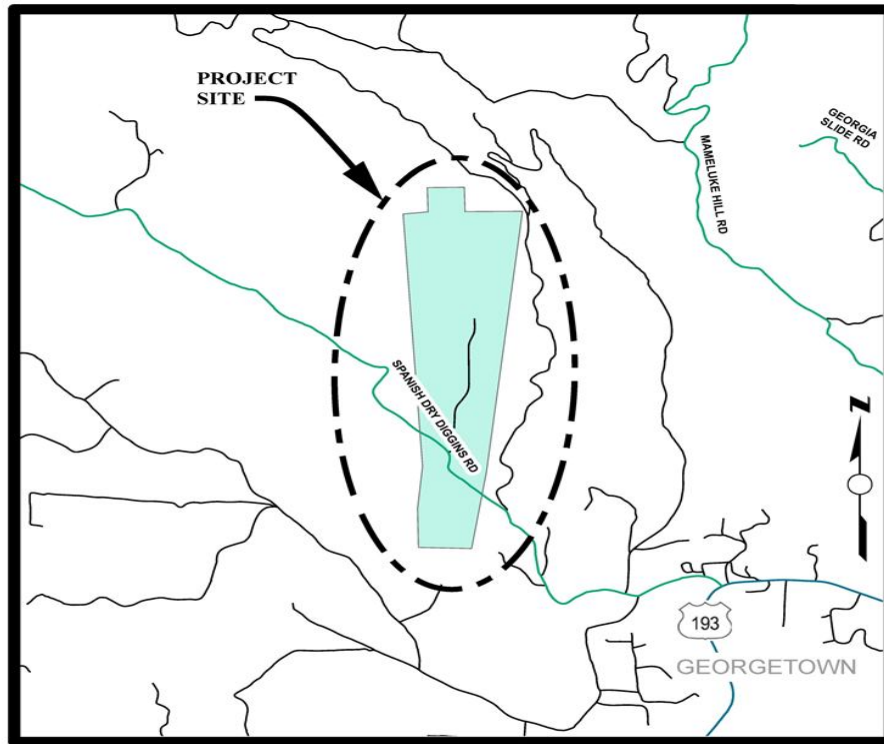
New Airport Beacon at the Georgetown Airport (Design & Construct)

CIP Project Summary

Project No: 35402010

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The existing airport beacon at the Georgetown Airport is obsolete and replacement parts are no longer available. This project will replace the current beacon with a new beacon in the same location.

Project Initiation Date: 3/6/2018



New Airport Beacon at the Georgetown Airport (Design & Construct)

Financing Plan & Tentative Schedule

Project No: 35402010

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay	7	11							18
FAA	36	99							135
Totals	43	110							153

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant									
Plng/Env DOT Staff	3								3
Design Consultant	35								35
Developer Advanced Design									
Design DOT Staff	5								5
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant		21							21
Const Eng Staff		4							4
Construction		85							85
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	43	110							153

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



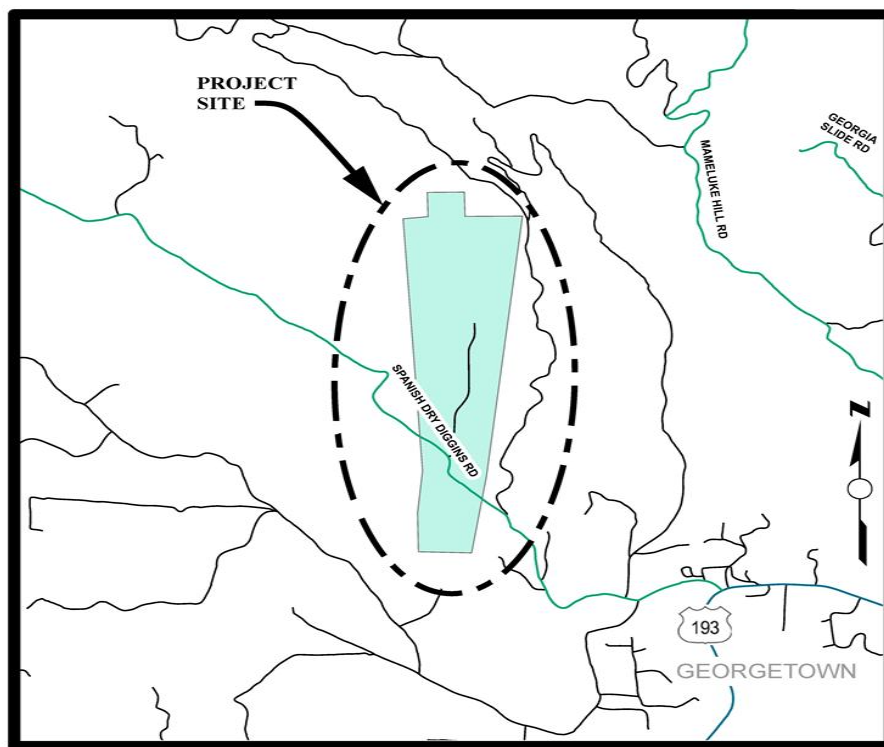
Obstruction Survey

CIP Project Summary

Project No: 35402002

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - To meet FAA regulations regarding obstructions that penetrate the airport's imaginary surfaces, obstructions, such as trees, need to be removed or topped. This project includes preparation of an Obstruction Survey and Obstruction Mitigation Report and is strongly recommended by the FAA. The FAA determined that this project is directly related to airport planning and design and is necessary for the preparation of an accurate Airport Layout Plan's (ALP) Airspace Plan and Profile Drawing and depiction of validated geodetic data for the ALP runway ends. The purpose of this project is to collect aerial imagery for planimetric feature extraction and accomplish an FAA Airspace Analysis survey. The resulting Report will include an evaluation of future mitigation options and anticipated mitigation costs for this airport's obstructions. Upon completion of the project, as well as any required environmental clearance, the FAA is now offering grants for obstruction removal, such as trees or obstruction poles, for which the County plans to apply.

Project Initiation Date: 5/26/2015



Obstruction Survey

Financing Plan & Tentative Schedule

Project No: 35402002

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay	12	16							28
Anticipated Federal Funding (FAA)	26	53							79
FAA	81								81
Totals	119	69							188

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant	100								100
Plng/Env DOT Staff	10								10
Design Consultant	7								7
Developer Advanced Design									
Design DOT Staff	2								2
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant		8							8
Const Eng Staff		1							1
Construction		60							60
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	119	69							188

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



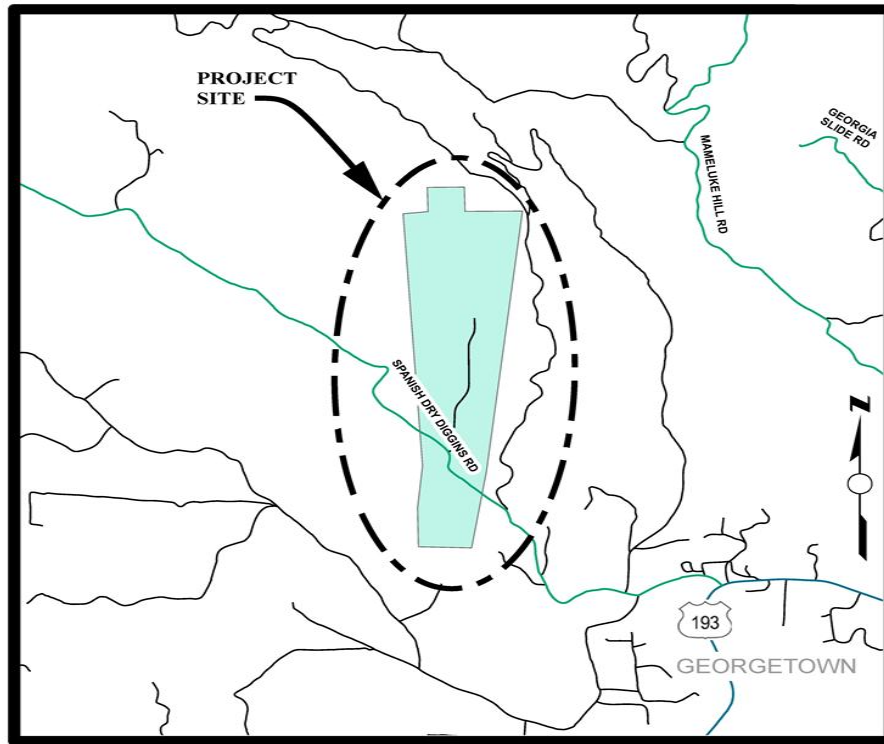
Relocate Taxiway A Connector

CIP Project Summary

Project No: 35402007

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The current runway centerline to taxiway centerline separation distance does not meet current FAA design standards for a B-I (small) airport. To meet current FAA design standards, the purpose of this project is to relocate the Taxiway A connector to the aircraft parking apron and to remove excess pavement located north of the relocated Taxiway A.

Project Initiation Date: 3/28/2017



Relocate Taxiway A Connector

Financing Plan & Tentative Schedule

Project No: 35402007

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay				4	8	41	2		55
Anticipated Federal Funding (FAA)				5	76	369	14		464
Totals				9	84	410	15		518

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant				3					3
Plng/Env DOT Staff									
Design Consultant				5	79				84
Developer Advanced Design									
Design DOT Staff				1	5				6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant						59	5		64
Const Eng Staff						3			3
Construction						348	10		358
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals				9	84	410	15		518

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



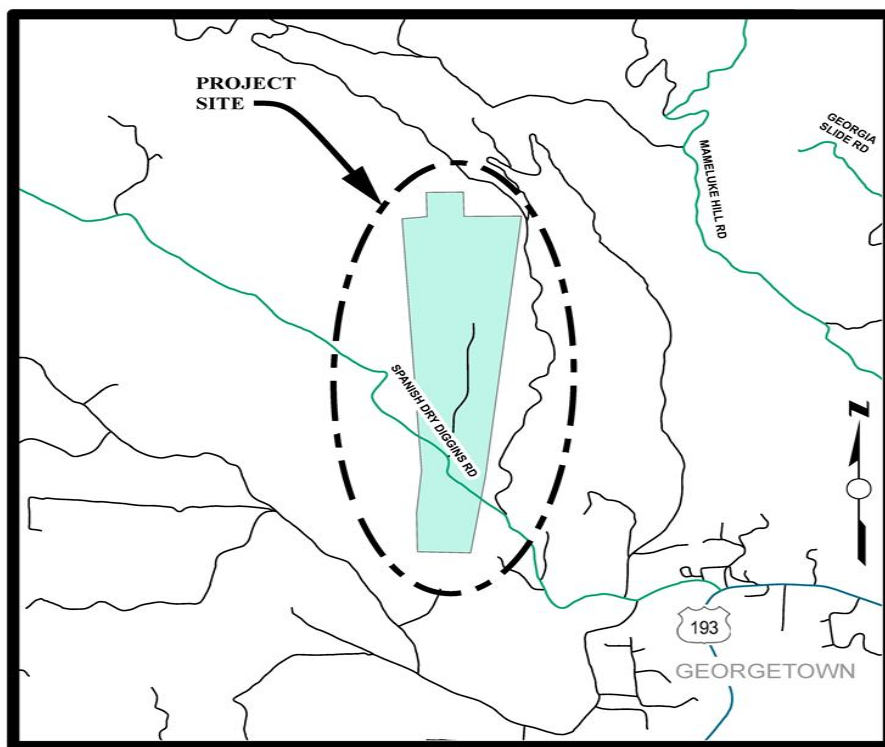
Runway Pavement Closure for Runway Safety Area

CIP Project Summary

Project No: 35402008

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The Runway Safety Area (RSA) located on the departure end of Runway 35 does not meet FAA design standards for the length beyond the runway end due to the terrain. Previously, a displaced threshold was marked on the runway to provide the necessary RSA length. In conjunction with the publication of declared distances (distances the airport owner declares available for use in meeting an airplane's takeoff run, takeoff distance, accelerate-stop distance, and landing distance requirements), the displaced threshold was intended to address the RSA deficiency. However, given the current and forecasted fleet mix (no jet operations) that operates at the airport, the FAA would not approve the use of declared distances. To meet current FAA design standards, the purpose of this project is to remove or re-mark 190 feet of pavement located on the approach end of Runway 17. If pavement is re-marked instead of removed, it will be marked as unusable for aircraft arrival and departure operations.

Project Initiation Date: 3/28/2017



Runway Pavement Closure for Runway Safety Area

Financing Plan & Tentative Schedule

Project No: 35402008

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay		4	9	41	2				56
Anticipated Federal Funding (FAA)		5	85	369	14				473
Totals		9	94	410	15				528

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant		3							3
Plng/Env DOT Staff									
Design Consultant		5	89						94
Developer Advanced Design									
Design DOT Staff		1	5						6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant				54	5				59
Const Eng Staff				3					3
Construction				353	10				363
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals		9	94	410	15				528

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



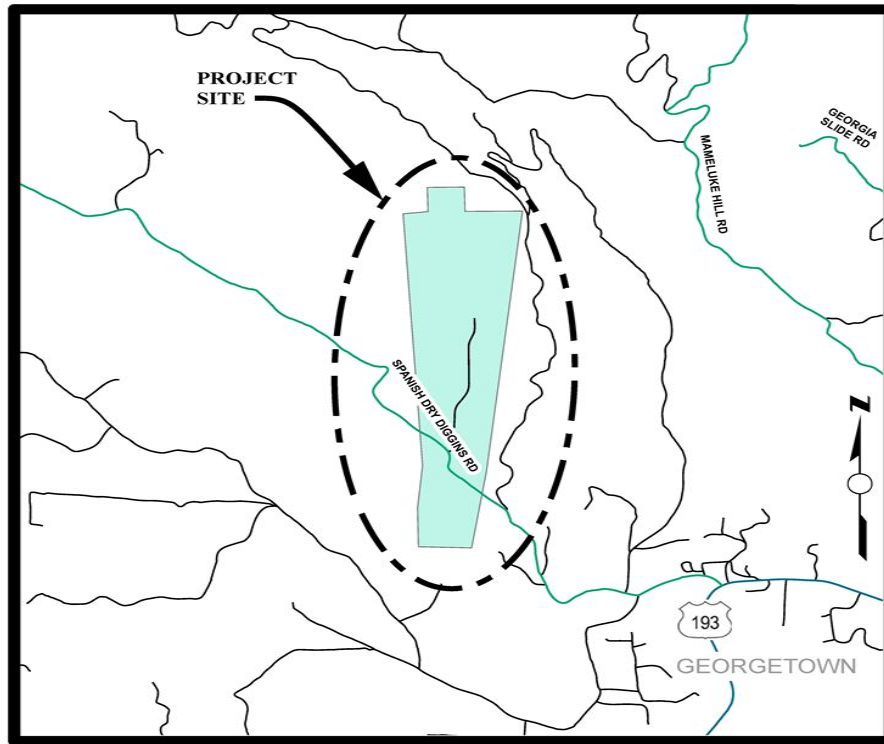
Runway Protection Zone Land Acquisition

CIP Project Summary

Project No: 35402009

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The Runway Protection Zone (RPZ) on the approach end of Runway 17 extends off airport property. To meet current FAA design standards, the purpose of this project is to acquire land or obtain an aviation easement over portions of adjacent property in order for the County to maintain control of the RPZ.

Project Initiation Date: 3/28/2017



Runway Protection Zone Land Acquisition

Financing Plan & Tentative Schedule

Project No: 35402009

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay								19	19
Anticipated Federal Funding (FAA)								167	167
Totals								185	185

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant								10	10
Plng/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition								160	160
ROW Utility Relocation									
ROW Consultant								5	5
ROW DOT Staff								10	10
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals								185	185

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Right Of Way								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.

Section 4.4B

Placerville Airport Individual Project Summaries



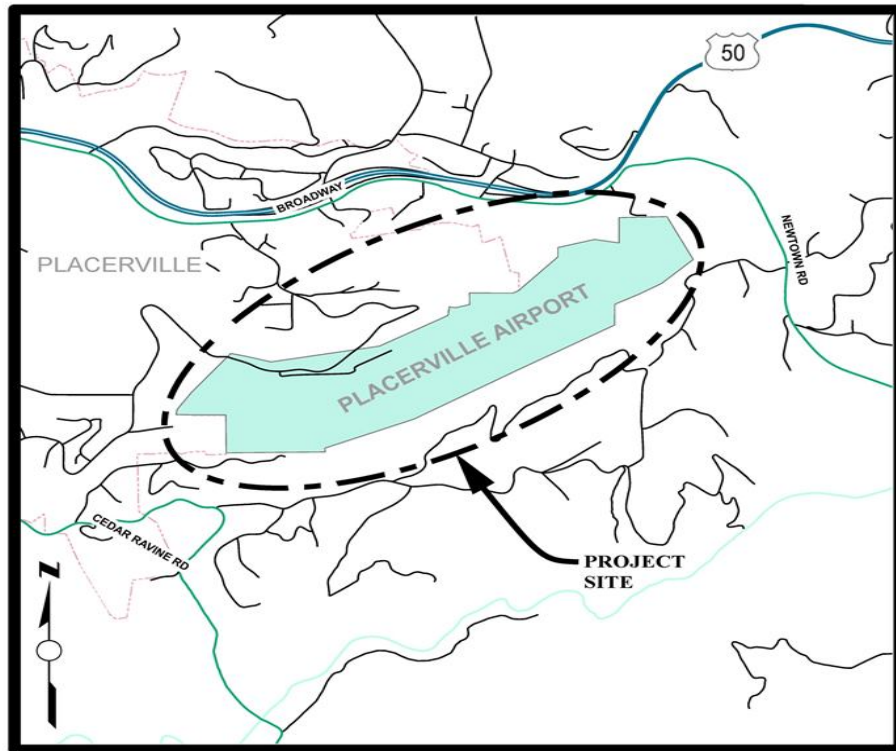
Airport Beacon (Replacement) at the Placerville Airport (Design & Construct)

CIP Project Summary

Project No: 35401008

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

The existing beacon and its tower are outdated. The beacon should be replaced with a more energy-efficient version with tip-down type tower.

Project Initiation Date: TBD



Airport Beacon (Replacement) at the Placerville Airport (Design & Construct)

Financing Plan & Tentative Schedule

Project No: 35401008

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay	7	11							18
FAA	36	99							135
Totals	43	110							153

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant									
Plng/Env DOT Staff	3								3
Design Consultant	35								35
Developer Advanced Design									
Design DOT Staff	5								5
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant		21							21
Const Eng Staff		4							4
Construction		85							85
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	43	110							153

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



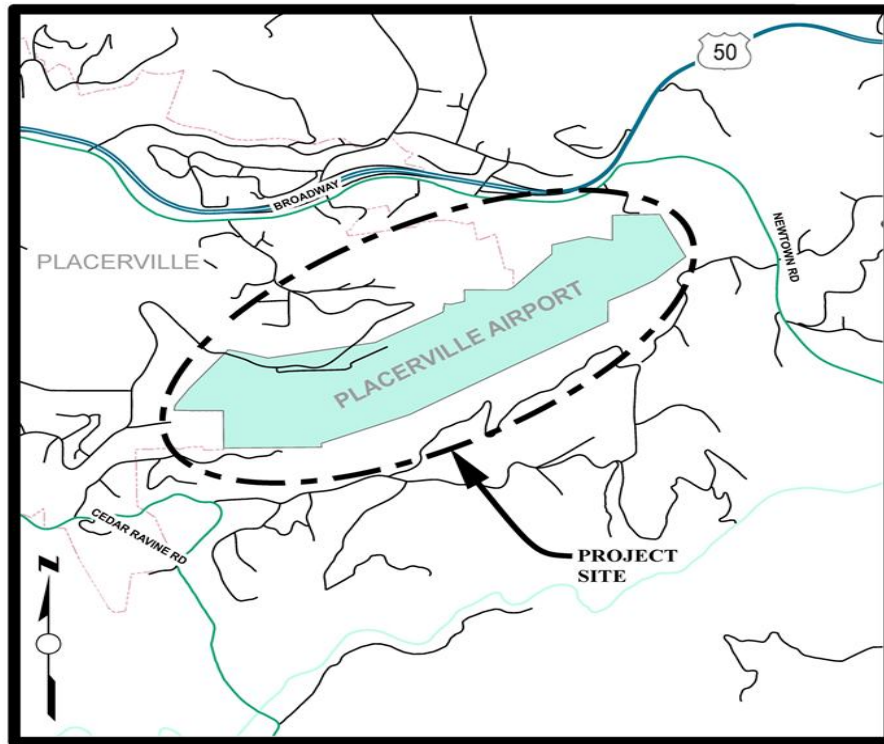
Airport Layout Plan Update and Obstruction Survey - Placerville

CIP Project Summary

Project No: 35401001

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - The Airport Layout Plan (ALP) is a drawing/plan depicting the orientation and location of key airport facilities, such as runways and navigational aids, and it takes into consideration such factors as approach zones, prevailing winds, airspace use, land contours, etc. The ALP must show dimensional relationships between operational and support facilities, and provide adequate areas for the orderly expansion of the airport. This is essential if facilities are to be ultimately located where they can best serve their intended purposes, while still conforming to applicable safety and construction criteria. The ability to obtain grants from the FAA is dependent on the ALP being up to date and showing an accurate layout of proposed projects, as well as all existing structures and previously completed projects. The ALP should be updated every 5 to 10 years, or when more than 10% of planned improvements have been made. The current ALP was revised in 2020.

Project Initiation Date: 5/5/2016



Airport Layout Plan Update and Obstruction Survey - Placerville

Financing Plan & Tentative Schedule

Project No: 35401001

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay	11		3	33	2				49
Anticipated Federal Funding (FAA)				299	16				315
FAA	156								156
State Aeronautics Division	8								8
Totals	175		3	333	18				528

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant	174		3	5					182
Plng/Env DOT Staff	1								1
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant				44	3				46
Const Eng Staff				3					3
Construction				281	15				296
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	175		3	333	18				528

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



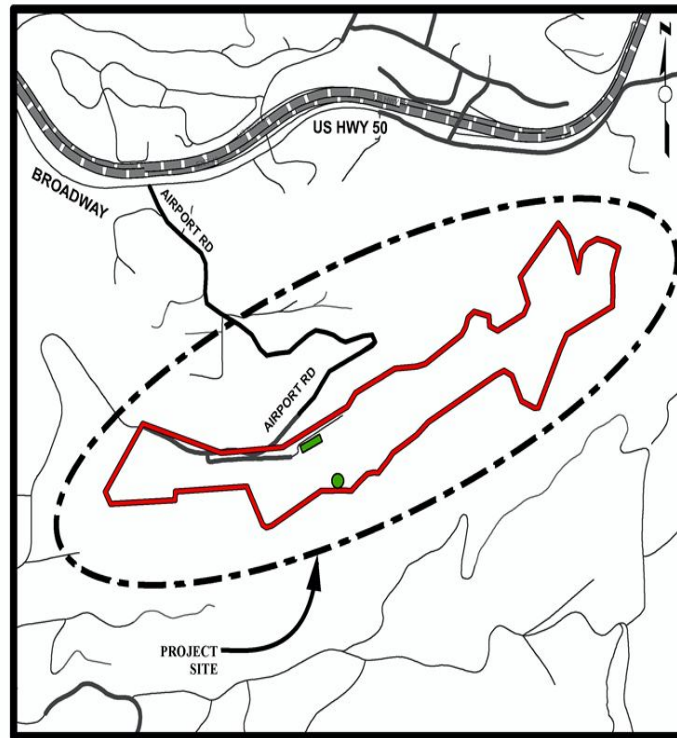
AWOS III at the Placerville Airport (Design)

CIP Project Summary

Project No: 35401005

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - The installation of an Automatic Weather Observation System III. The system has a 30 foot tower for transmittal of information and equipment that monitors cloud layers, temperature, rain fall, horizontal visual distance, and barometric pressure which is then broadcasted on a radio frequency for pilots to obtain airport weather conditions. The system is also capable of transmitting information via phone and internet connections.

Project Initiation Date: 3/13/2018



AWOS III at the Placerville Airport (Design)

Financing Plan & Tentative Schedule

Project No: 35401005

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay					3	77	35		115
FAA						9	315		324
Totals					3	85	350		438

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant					3				3
Plng/Env DOT Staff									
Design Consultant						80			80
Developer Advanced Design									
Design DOT Staff						5			5
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							47		47
Const Eng Staff							3		3
Construction							300		300
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals					3	85	350		438

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.



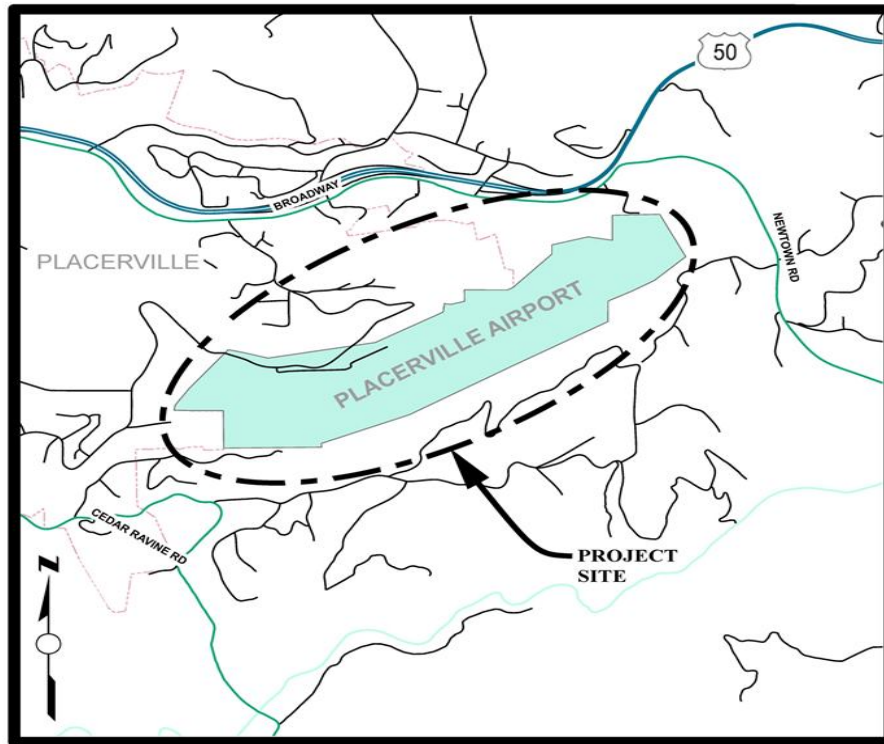
Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes

CIP Project Summary

Project No: 35401004

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport- All pavement at the airport was crack sealed in 2016. This project will seal cracks that have developed since that time, and seal coat as needed. All pavement areas will be remarked.

Project Initiation Date: 2/27/2014



Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes

Financing Plan & Tentative Schedule

Project No: 35401004

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
ACO - Accumulative Capital Outlay		1	14	154					168
Anticipated Federal Funding (FAA)		5	122	1,386					1,512
Totals		5	135	1,540					1,680

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant									
Plng/Env DOT Staff									
Design Consultant		4	130						134
Developer Advanced Design									
Design DOT Staff		1	5						6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant				152					152
Const Eng Staff				3					3
Construction				1,385					1,385
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals		5	135	1,540					1,680

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.