

# Project Summary Pipelines



## Project Summary Pipeline for West Slope

P

Planning/Environmental

D

Design

R

Right of Way

C

Construction

E

Environmental Monitoring

| Project  | Name                                                                              | Total Cost (\$M) | 25/26     | 26/27 | 27/28 | 29/30 | 30/31-34/35 | 30/31-34/35 | 35/36-44/45 |
|----------|-----------------------------------------------------------------------------------|------------------|-----------|-------|-------|-------|-------------|-------------|-------------|
|          | 2-Approved Reimbursement Agreements-El Dorado Hills TIM                           | 3.00             | D         | D     |       |       |             |             |             |
| 36102028 | Cosumnes Mine Bridge (FEMA)                                                       | 1.04             |           |       | C     |       |             |             |             |
| 36104001 | US 50 / Latrobe Road/ El Dorado Hills Boulevard Interchange Improvements Phase 2B | 22.87            | D R C     |       | C     | C     |             |             |             |
| 36104003 | US 50 / Silva Valley Parkway Interchange - Phase 1 Landscape                      | 1.91             |           |       | C     | C     |             | C           |             |
| 36104005 | US 50 / Bass Lake Road Interchange Improvements                                   | 6.63             | P D C     |       |       |       |             | C           |             |
| 36104008 | US 50 / Ponderosa Road Interchange Phase 1B - Durock Road Realignment             | 23.01            | D R       | D R   | D C   |       | C           |             |             |
| 36104009 | US 50 / Ponderosa Road Interchange Phase 1A - North Shingle Road Realignment      | 20.28            | D R       | D R   | D C   |       | C           |             |             |
| 36105003 | Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement                 | 15.28            | D R       | D R C | C     |       |             |             |             |
| 36105004 | Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)              | 4.44             |           | R     | P D   |       | D           | D           | C           |
| 36105007 | Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway     | 25.26            | P D       | P D   | P D   | D     | D R         | D R         | C           |
| 36105008 | Country Club Drive Ext - Silva Valley Parkway to Tong Road                        | 13.64            | D         | D R   | D R C |       |             |             |             |
| 36105009 | Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road     | 21.11            | D         |       |       |       |             |             | R C         |
| 36105011 | Diamond Springs Parkway - Phase 1B                                                | 38.65            | P D R C E |       | C E   | C E   |             |             |             |
| 36105014 | Green Valley Road at Indian Creek - Bridge Replacement                            | 6.97             | D         | D C   | C     |       |             |             |             |
| 36105015 | Green Valley Road at Mound Springs Creek - Bridge Replacement                     | 7.64             | D         | D C   | C     |       |             |             |             |
| 36105023 | Ice House Road Pavement Rehabilitation - Phase 2                                  | 25.66            |           |       | C     |       |             |             |             |
| 36105028 | Mosquito Road Bridge at South Fork American River - Bridge Replacement            | 102.44           |           |       | C E   | E     |             |             |             |
| 36105029 | Mount Murphy Road at South Fork American River- Bridge Replacement                | 39.32            | D R       | D C   |       | C     | C           |             |             |



## E Environmental Monitoring

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D Design

R Right of Way

C Construction

E Environmental Monitoring

| Project    | Name                                                                                      | Total Cost (\$M) | 25/26 |   |   |   | 26/27 |   |   |   | 27/28 |   |   |   | 29/30 |   |   |  | 30/31-34/35 |   |   |   | 30/31-34/35 |   |   |   | 35/36-44/45 |   |  |  |
|------------|-------------------------------------------------------------------------------------------|------------------|-------|---|---|---|-------|---|---|---|-------|---|---|---|-------|---|---|--|-------------|---|---|---|-------------|---|---|---|-------------|---|--|--|
| 36109013   | Diamond Springs Pedestrian Facility Improvements                                          | 2.98             |       | D | R |   |       |   |   |   |       |   |   |   |       |   |   |  |             |   |   |   |             |   |   |   |             | C |  |  |
| 36109014   | El Dorado Trail - Shingle Springs Class I Improvements                                    | 6.68             | P     | D | R |   |       | P | D | R |       |   | D | R | C     |   |   |  |             |   |   |   |             |   |   |   |             |   |  |  |
| 36109015   | Henningsen/ Lotus Road Class I Multi-Use Trail                                            | 5.81             |       | D | R | C |       |   |   |   | C     |   |   |   |       |   |   |  |             |   |   |   |             |   |   |   |             |   |  |  |
| 36109016   | La Canada Dr & Gateway Dr Pedestrian/Bicycle Improvements                                 | 3.16             | P     | D | R |   |       |   | D | R | C     |   |   |   |       |   |   |  |             |   |   |   |             |   |   |   |             |   |  |  |
| TIMprogram | TIF Fee Program Administration                                                            | 10.55            | P     |   |   |   |       | P |   |   |       | P |   |   |       | P |   |  |             | P |   |   |             | P |   |   |             | P |  |  |
|            | 2-Approved Reimbursement Agreements-HWY 50 TIM                                            | 0.01             |       |   |   | C |       |   |   |   |       |   |   |   |       |   |   |  |             |   |   |   |             |   |   |   |             |   |  |  |
|            | 2-Approved Reimbursement Agreements-TIM Zones 1-7                                         | 1.31             |       |   |   | C |       |   |   | C |       |   | C |   |       |   |   |  |             |   |   |   |             |   |   |   |             |   |  |  |
|            | Reimbursements - Missouri Flat Master Circulation and Funding Plan                        | 2.20             |       |   |   | C |       |   |   | C |       |   | C |   |       |   | C |  |             |   |   |   |             |   |   |   |             |   |  |  |
| None       | 2-Approved Reimbursement Agreements, Cash Reimbursements and Credits - TIF Zone B         | 4.31             |       |   |   |   |       |   |   | C |       |   | C |   |       |   | C |  |             |   | C |   |             |   |   | C |             |   |  |  |
| 36104006   | US 50 / Cambridge Road Interchange Improvements                                           | 11.82            |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  | P           |   |   |   |             |   |   | D |             | C |  |  |
| 36104011   | US 50 / El Dorado Road Interchange Improvements - Ph 1                                    | 7.11             |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  | P           | D |   |   |             |   |   |   | R           | C |  |  |
| 36104031   | Forni Road at Pleasant Valley Road/Hwy 49 Realignment                                     | 6.92             |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  | P           | D | R | C |             |   |   |   |             |   |  |  |
| 36105024   | Latrobe Connection                                                                        | 3.91             |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  | P           | D |   | C |             |   |   |   |             |   |  |  |
| 36105049   | El Dorado Hills Blvd Overlay - Saratoga to Harvard Way                                    | 6.21             |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  |             |   | R | C |             |   |   |   |             |   |  |  |
| 36105054   | US 50 to N. of Country Club Realignment                                                   | 2.04             |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  | P           | D | R | C |             |   |   |   |             |   |  |  |
| 36105082   | Hollow Oak Drive at Bass Lake Road Turn Pocket                                            | 2.23             |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  | P           | D | R | C |             |   |   |   |             |   |  |  |
| 36105083   | Robert J Mathews Pkwy at Golden Foothill Parkway Roundabout                               | 3.02             |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  | P           | D | R | C |             |   |   |   |             |   |  |  |
| 36104004   | US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50 | 12.44            |       |   |   |   |       |   |   |   |       |   |   |   |       |   |   |  |             |   |   |   |             |   | P | D |             | C |  |  |



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**P** Planning/Environmental

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| Project      | Name                                                                                                | Total Cost (\$M) | 25/26 | 26/27 | 27/28 | 29/30 | 30/31-34/35 | 30/31-34/35 | 35/36-44/45 |
|--------------|-----------------------------------------------------------------------------------------------------|------------------|-------|-------|-------|-------|-------------|-------------|-------------|
| 36104007     | US 50 / Cameron Park Drive Interchange Improvements                                                 | 27.84            |       |       |       |       |             |             | P D R C     |
| 36104010     | US 50 / Ponderosa Road / South Shingle Road Interchange Improvements                                | 24.79            |       |       |       |       |             |             | D R C       |
| 36104012     | US 50 / El Dorado Road Interchange Improvements - Phase 2                                           | 14.54            |       |       |       |       |             |             | P D R C     |
| 36104021     | US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line             | 4.46             |       |       |       |       |             |             | P D C       |
| 36105018     | Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway                      | 20.00            |       |       |       |       |             |             | P D R C     |
| 36105035     | Saratoga Way Extension - Phase 2                                                                    | 14.90            |       |       |       |       |             |             | P D R C     |
| 36105046     | Cedar Ravine Road at Weber Creek - Bridge Rehabilitation                                            | 3.25             |       |       |       |       |             |             | P D R C     |
| 36105069     | Latrobe Road - Golden Foothill Parkway (N) to White Rock Road                                       | 8.13             |       |       |       |       |             |             | P D R C     |
| 36109004     | Transit Services Improvements                                                                       | 1.61             |       |       |       |       |             |             | C           |
| TSI          | TIM Fee Intersection Improvements (Traffic Signal Intersection Operational and Safety Improvements) | 53.62            |       |       |       |       |             |             | C           |
| Tribe Intrst | Tribe Loan Interest                                                                                 | 0.01             |       |       |       |       |             |             | C           |
| Tribe Loan   | Tribe Loan Repayment                                                                                | 0.01             |       |       |       |       |             |             | C           |



## Project Summary Pipeline for Tahoe

P Planning/Environmental

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E Environmental Monitoring

| Project  | Name                                                                | Total Cost (\$M) | 25/26 | 26/27 | 27/28 | 29/30 | 30/31-34/35 | 30/31-34/35 | 35/36-44/45 |
|----------|---------------------------------------------------------------------|------------------|-------|-------|-------|-------|-------------|-------------|-------------|
| 36104016 | Apache Avenue/US Highway 50 Intersection Improvement Project        | 1.44             | D     |       | C     |       |             |             |             |
| 36104026 | Pioneer Trail/US Highway 50 Intersection Safety Improvement Project | 11.94            |       | C     |       |       |             |             |             |
| 36105050 | Fallen Leaf Road Recreational Access Project                        | 2.95             | P     |       | P     | D R   | D C         | E           |             |
| 36107003 | County Service Area (CSA) #5 Erosion Control Project                | 2.03             |       | C E   | E     |       |             |             |             |
| 36107009 | Country Club Heights Erosion Control Project                        | 2.55             |       | E     |       |       |             |             |             |
| 36107012 | North Upper Truckee SEZ Restoration Project                         | 3.14             | D     |       | C     |       |             |             |             |
| 36107013 | South Upper Truckee Erosion Control Project                         | 1.01             | P D   |       | C E   |       |             |             |             |
| 36107016 | Oflyng Water Quality Project                                        | 1.95             |       | E     |       |       |             |             |             |
| 36107018 | Cold Creek Fisheries Project                                        | 6.42             | P     |       | P D R | C E   |             | E           |             |
| 36107021 | Apache Avenue Pedestrian Safety and Connectivity Project            | 4.62             |       | C E   |       |       |             |             |             |
| 36107023 | South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow | 10.25            |       | C     | C E   | E     |             |             |             |
| 36107024 | Greenway Shared Use Path - Meyers to Elks Club Drive                | 3.77             | P     |       | P D   | D C   |             |             |             |
| 36107014 | Glenridge Erosion Control Project                                   | 1.73             |       | P D   |       |       |             | D R         | E           |
| 36107019 | Delaware Water Quality Project                                      | 0.75             |       | P D   | C     | C E   |             |             | E           |
| 36107020 | San Bernardino Water Quality Project                                | 0.75             |       | P D   | C E   | D C E |             |             | E           |
| 36105077 | Fallen Leaf Road Pavement Rehabilitation Project                    | 7.03             |       |       | P     |       | D R         | C E         |             |
| 36107010 | Highway 89 Class I Bike Path Project                                | 2.11             |       |       |       |       |             | D           | E           |
| 36107011 | Chiapa Erosion Control Project                                      | 1.86             |       |       |       |       |             | D R         | E           |