

Section 4.1

West Slope Road/Bridge Individual Project Summaries



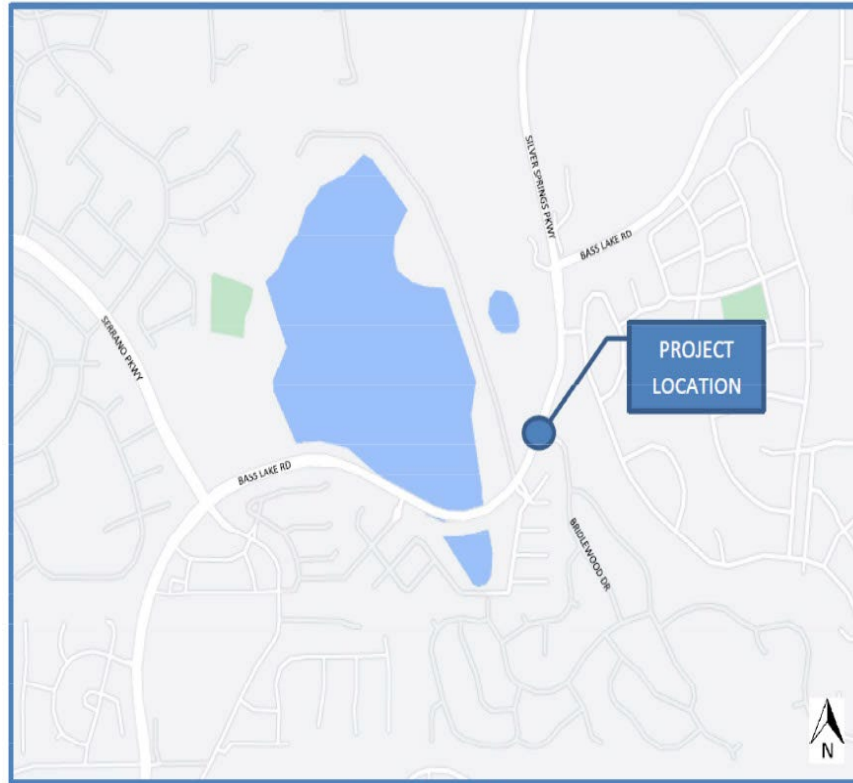
Bass Lake Road and Bridlewood Roundabout

CIP Project Summary

Project No: 36105079

Type: Intersection

Supervisor District(s) 1



Location Map
NOT TO SCALE

Project Description:

The project is in the community of El Dorado Hills near the proposed Bass Lake Community Park and will construct a single-lane roundabout at the intersection of Bass Lake Road and Bridlewood Drive. The project will increase the safety, performance, traffic flow of the intersection, which also improves air quality by reducing harmful emissions.

Project Initiation Date: 11/8/2022



Bass Lake Road and Bridlewood Roundabout

Financing Plan & Tentative Schedule

Project No: 36105079

Type: Intersection

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Congestion Mitigation and Air Quality Program (CMAQ)	310	435							745
Bass Lake Bridlewood SRF	83	117							200
RSTP Advance - Exchange								3,205	3,205
RSTP Advance - Match	30	18							49
Totals	423	571						3,205	4,198

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	97	73							170
PIng/Env DOT Staff	99	2							100
Design Consultant	147	293							441
Developer Advanced Design									
Design DOT Staff	80	50							130
ROW Acquisition									
ROW Utility Relocation		123							123
ROW Consultant									
ROW DOT Staff		30							30
Constr Eng Consultant									
Const Eng Staff								414	414
Construction								2,790	2,790
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	423	571						3,205	4,198

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



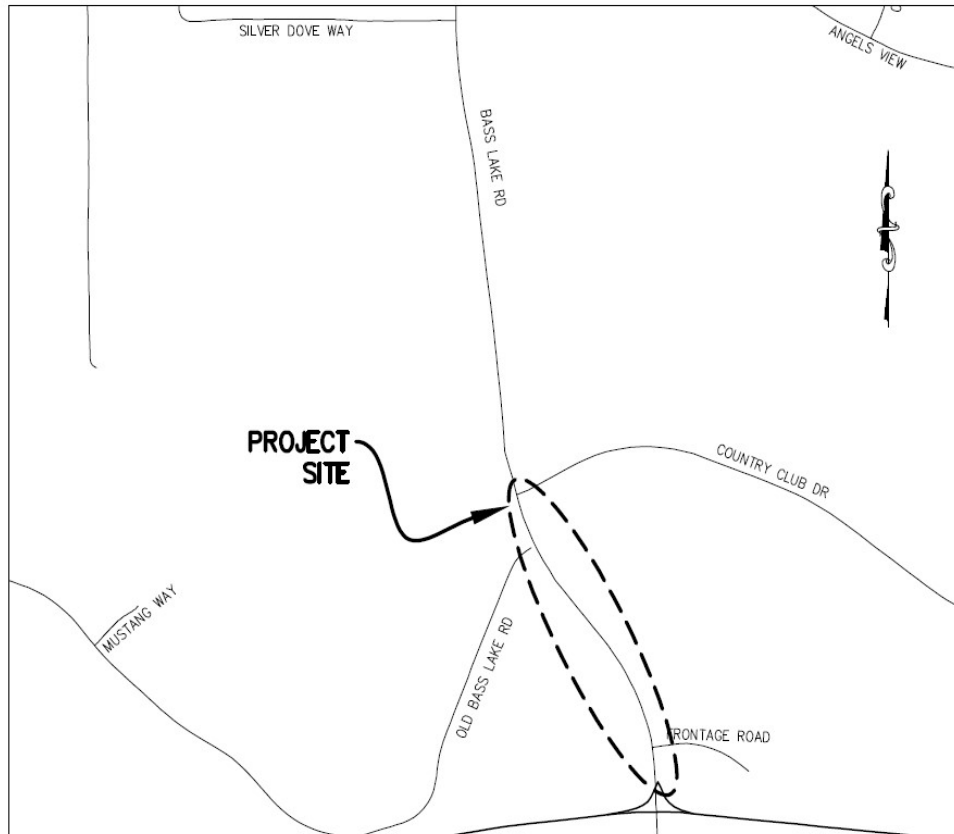
Bass Lake Road Widening - US 50 to N. of Country Club Drive

CIP Project Summary

Project No: 36105054

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project will widen Bass Lake Road between US 50 to just north of the Country Club Drive realignment.

Project Initiation Date: 5/22/2018



Bass Lake Road Widening - US 50 to N. of Country Club Drive

Financing Plan & Tentative Schedule

Project No: 36105054

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads							2,118		2,118
Totals							2,118		2,118

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff							123		123
Design Consultant									
Developer Advanced Design									
Design DOT Staff							246		246
ROW Acquisition							307		307
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff							31		31
Constr Eng Consultant									
Const Eng Staff							184		184
Construction							1,228		1,228
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							2,118		2,118

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.

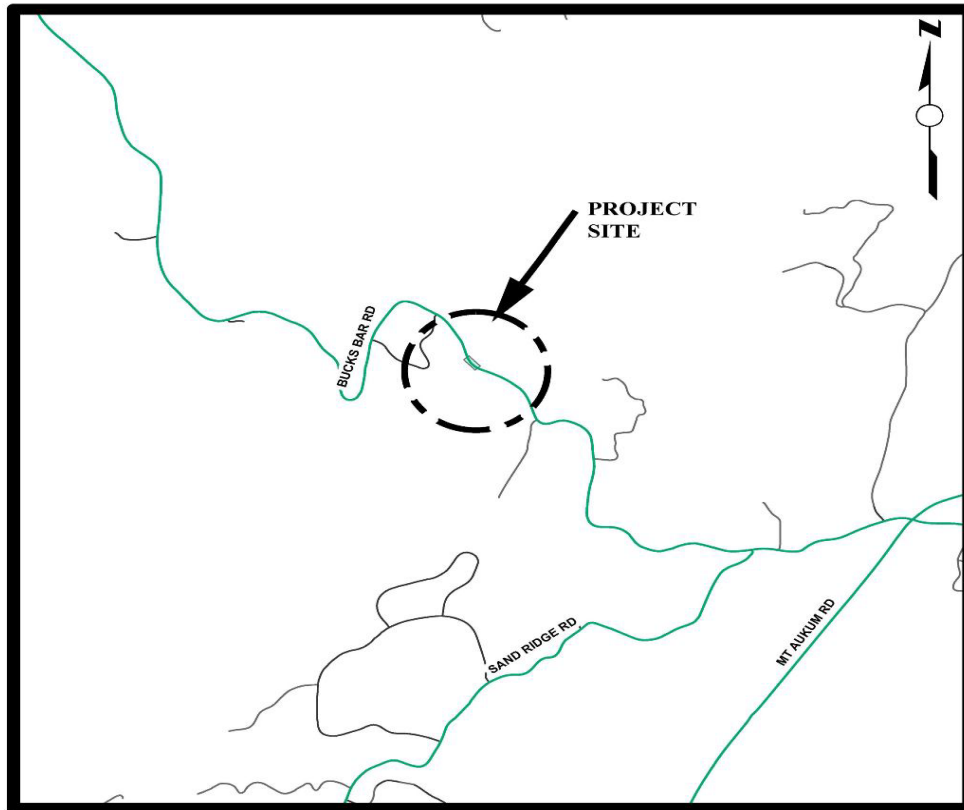


Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement CIP Project Summary

Project No: 36105003

Type: Bridge

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the existing bridge at North Fork Cosumnes River, in addition to widening and minor realignment of Bucks Bar Road at the bridge approaches.

Project Initiation Date: 2/11/2008



Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105003

Type: Bridge

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)	2,329	313	8,072	2,574					13,288
RSTP Advance - Exchange	8								8
RSTP Advance - Match	52								52
RSTP Advance - EDCTC	390								390
Road Fund	10								10
TIM - Zn 1-7	229								229
TIF - Zone A									
Road Fund - Pending Reimbursement	234								234
Tribe	60	41	654	334					1,088
Totals	3,312	353	8,726	2,908					15,298

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	1,838								1,838
Png/Env DOT Staff	714								714
Design Consultant	367	109							476
Developer Advanced Design									
Design DOT Staff	239	46							285
ROW Acquisition	48	179							227
ROW Utility Relocation									
ROW Consultant	67	10							77
ROW DOT Staff	36	10							46
Constr Eng Consultant			514	170					685
Const Eng Staff	1		421	140					562
Construction			7,791	2,597					10,388
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	2								2
Totals	3,312	353	8,726	2,908					15,298

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								

Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



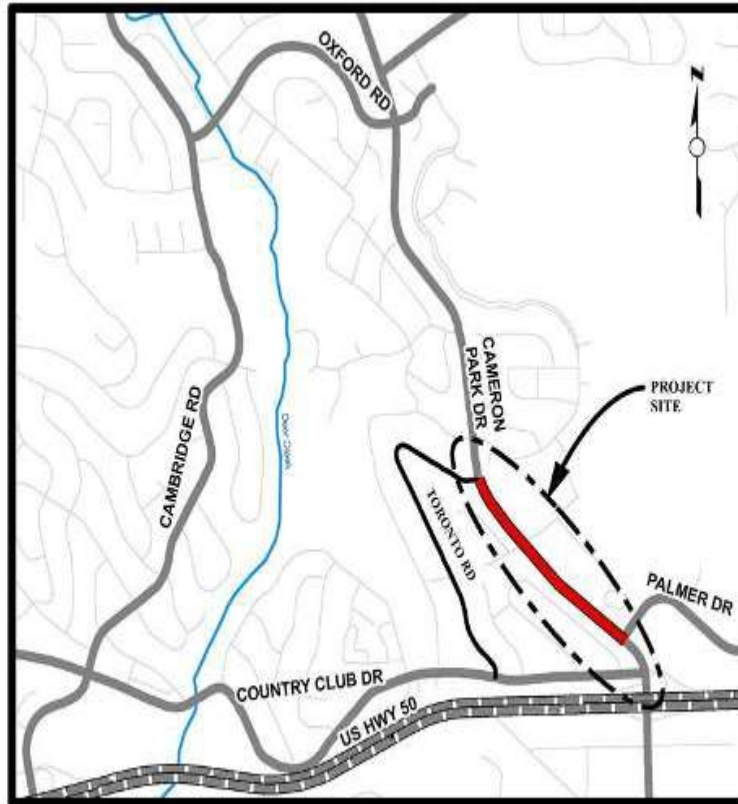
Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)

CIP Project Summary

Project No: 36105004

Type: Roadway

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

Widen Cameron Park Drive two-lane undivided roadway to a four-lane divided roadway, from Palmer Drive to Toronto Road. The project includes signalization at the Hacienda Drive intersection. Curb, gutter, and sidewalk improvements are not included.

Project Initiation Date: 8/22/2006



Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)

Financing Plan & Tentative Schedule

Project No: 36105004

Type: Roadway

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIM - Zn 1-7	341								341
TIF - Zone B	2	50	55	207	75	123	3,588		4,100
Totals	343	50	55	207	75	123	3,588		4,440

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant			30	170					200
Png/Env DOT Staff	62								62
Design Consultant									
Developer Advanced Design									
Design DOT Staff	148		25	37	75	123			408
ROW Acquisition	42	35							77
ROW Utility Relocation									
ROW Consultant	18	5							23
ROW DOT Staff	72	10							82
Constr Eng Consultant									
Const Eng Staff							468		468
Construction							3,120		3,120
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	343	50	55	207	75	123	3,588		4,440

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



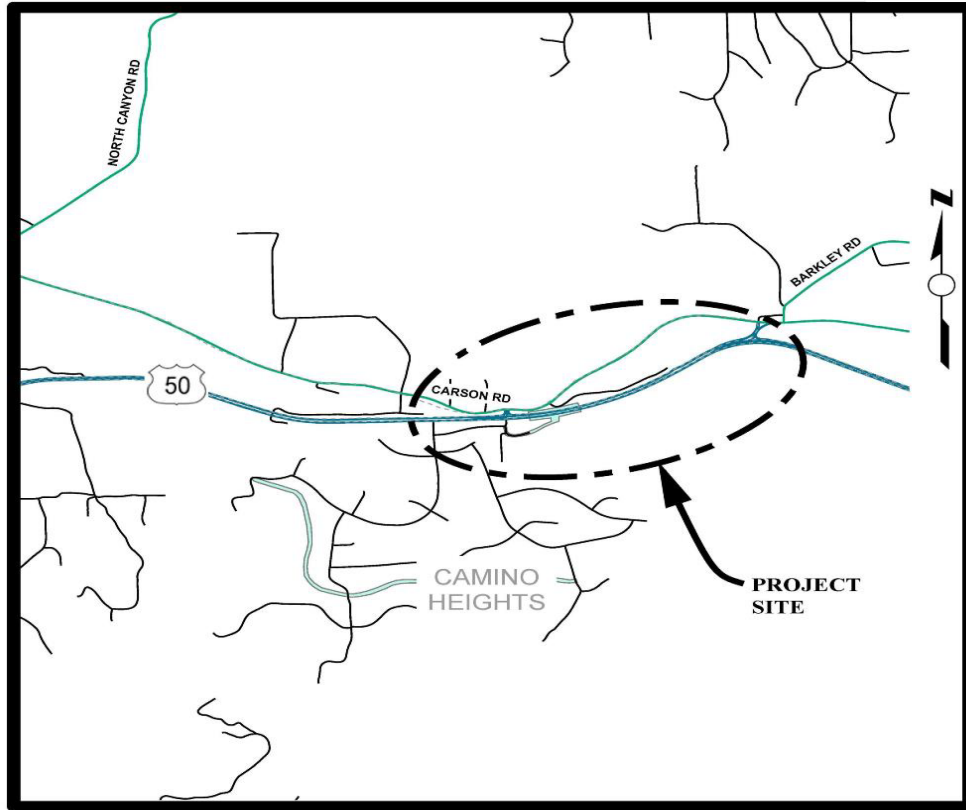
Camino Frontage Road - Pondorado Road Extension

CIP Project Summary

Project No: 36105064

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

The Camino Frontage Road (Pondorado Road Extension) Project proposes to construct a two-lane roadway connecting the Camino Safety Project Phase 1, from the under-crossing near Pondorado Road, to the Class I Upper El Dorado Trail Extension Project located along the existing railroad corridor of the El Dorado Trail. The Camino Frontage Road Project also provides a staged solution compatible with the U.S. Camino Safety Project Phase 2 future interchange and includes driveway connections and a trail parking area.

Project Initiation Date: 12/17/2019



Camino Frontage Road - Pondorado Road Extension

Financing Plan & Tentative Schedule

Project No: 36105064

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
RSTP Advance - Exchange	246	155	143						544
To Be Determined			1,132	2,622					3,754
Road Fund - Pending Reimbursement	11								11
Totals	257	155	1,275	2,622					4,308

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	42								42
PIng/Env DOT Staff	76								76
Design Consultant									
Developer Advanced Design									
Design DOT Staff	124	50	40						214
ROW Acquisition	3	85	100						188
ROW Utility Relocation									
ROW Consultant		10							10
ROW DOT Staff	9	10	3						22
Constr Eng Consultant									
Const Eng Staff	2		148	342					492
Construction			984	2,280					3,264
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	257	155	1,275	2,622					4,308

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



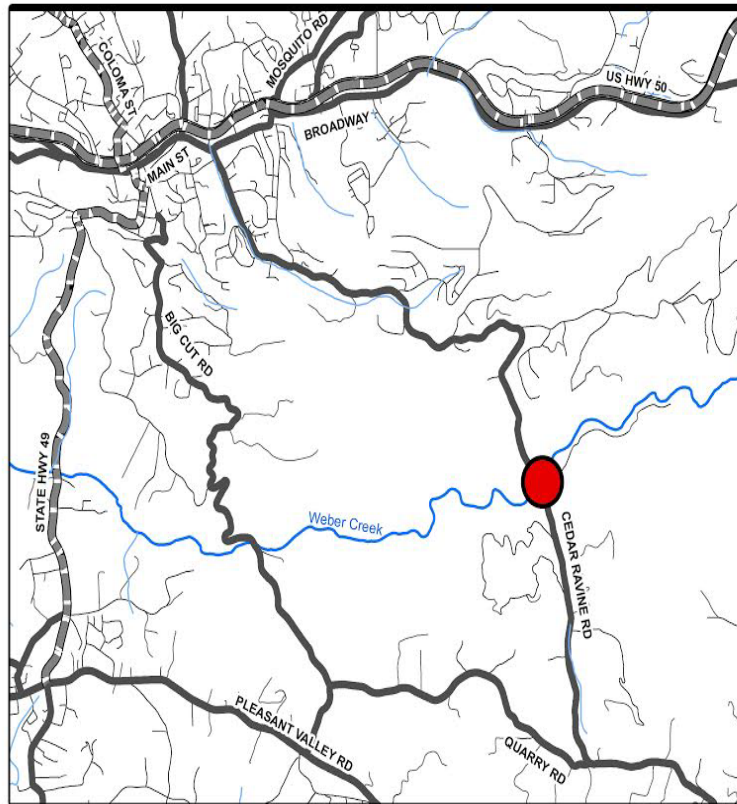
Cedar Ravine Road at Weber Creek - Bridge Rehabilitation

CIP Project Summary

Project No: 36105046

Type: Bridge

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes rehabilitation or replacement of the bridge at Weber Creek, widening and improvements at the bridge approaches.

Project Initiation Date: 7/1/2019



Cedar Ravine Road at Weber Creek - Bridge Rehabilitation

Financing Plan & Tentative Schedule

Project No: 36105046

Type: Bridge

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)								2,875	2,875
Bridge Investment Credits (HBP)								140	140
TIF - Zone A								232	232
Totals								3,248	3,248

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant								170	170
Plng/Env DOT Staff								70	70
Design Consultant								180	180
Developer Advanced Design									
Design DOT Staff								139	139
ROW Acquisition								70	70
ROW Utility Relocation									
ROW Consultant								15	15
ROW DOT Staff								30	30
Constr Eng Consultant								20	20
Const Eng Staff								316	316
Construction								2,238	2,238
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								3,248	3,248

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



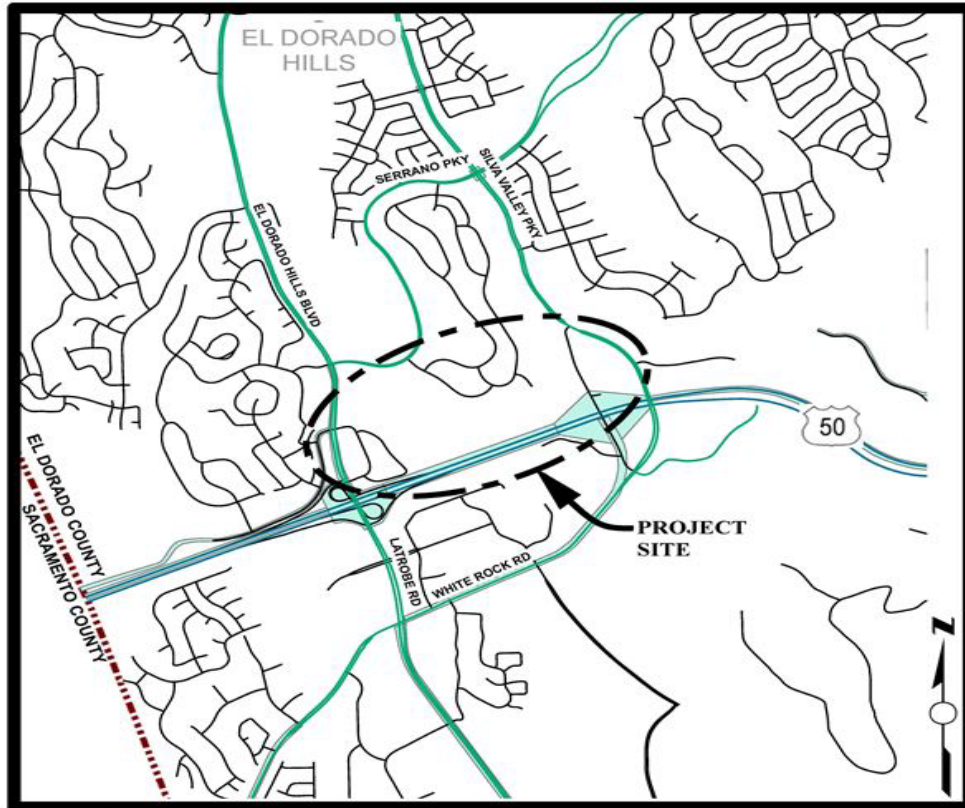
Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway

CIP Project Summary

Project No: 36105007

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Construct new two-lane extension of Country Club Drive from El Dorado Hills Blvd to Silva Valley Parkway. Work includes curb, gutter and sidewalk on both sides.

Project Initiation Date: 9/12/2005



Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway

Financing Plan & Tentative Schedule

Project No: 36105007

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads	72							26,095	26,168
Totals	72							26,095	26,168

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	1							517	518
PIng/Env DOT Staff	53							355	408
Design Consultant								518	518
Developer Advanced Design									
Design DOT Staff	17							881	899
ROW Acquisition								3,626	3,626
ROW Utility Relocation									
ROW Consultant								155	155
ROW DOT Staff								207	207
Constr Eng Consultant									
Const Eng Staff								2,535	2,535
Construction								17,301	17,301
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	72							26,095	26,168

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



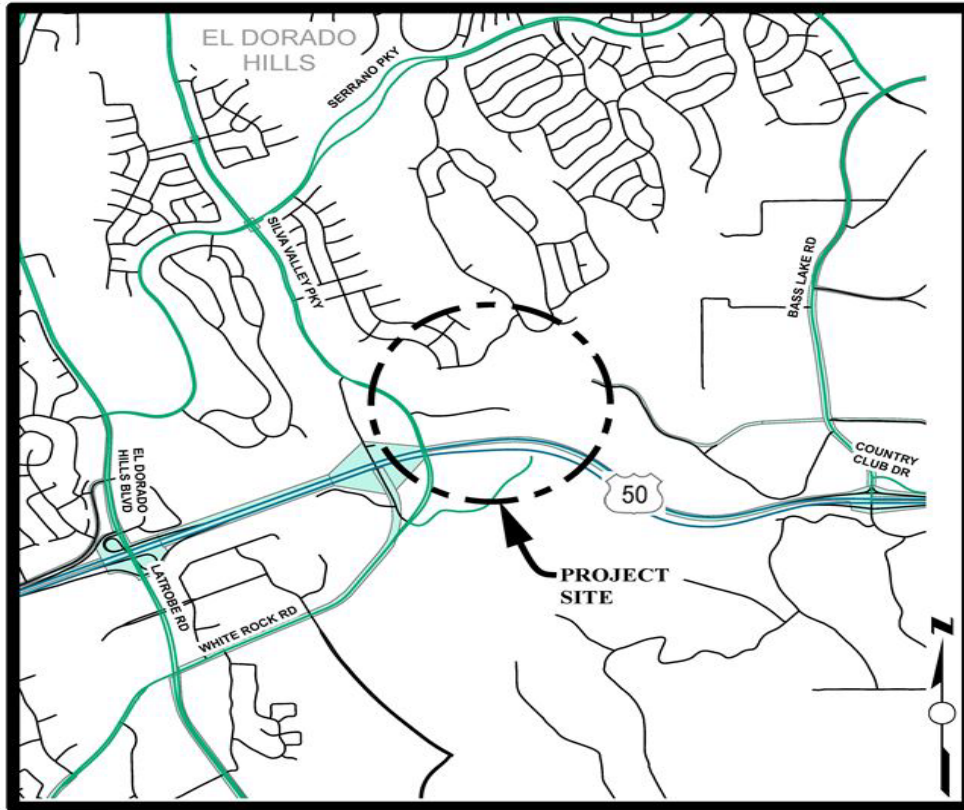
Country Club Drive Ext - Silva Valley Parkway to Tong Road

CIP Project Summary

Project No: 36105008

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Construct new two-lane road from Silva Valley Parkway to Tong Road. Includes curb, gutter and sidewalk for a portion of the road segment.

Project Initiation Date: 9/12/2005



Country Club Drive Ext - Silva Valley Parkway to Tong Road

Financing Plan & Tentative Schedule

Project No: 36105008

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads	299	840	1,000	2,000	2,000				6,139
To Be Determined				3,450	4,050				7,500
Totals	299	840	1,000	5,450	6,050				13,639

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	102	100							202
Png/Env DOT Staff	82	70							152
Design Consultant		150	150						300
Developer Advanced Design									
Design DOT Staff	115	250	250						615
ROW Acquisition		200	500						700
ROW Utility Relocation									
ROW Consultant		20	50						70
ROW DOT Staff		50	50						100
Constr Eng Consultant				600	700				1,300
Const Eng Staff				100	100				200
Construction				4,750	5,250				10,000
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	299	840	1,000	5,450	6,050				13,639

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



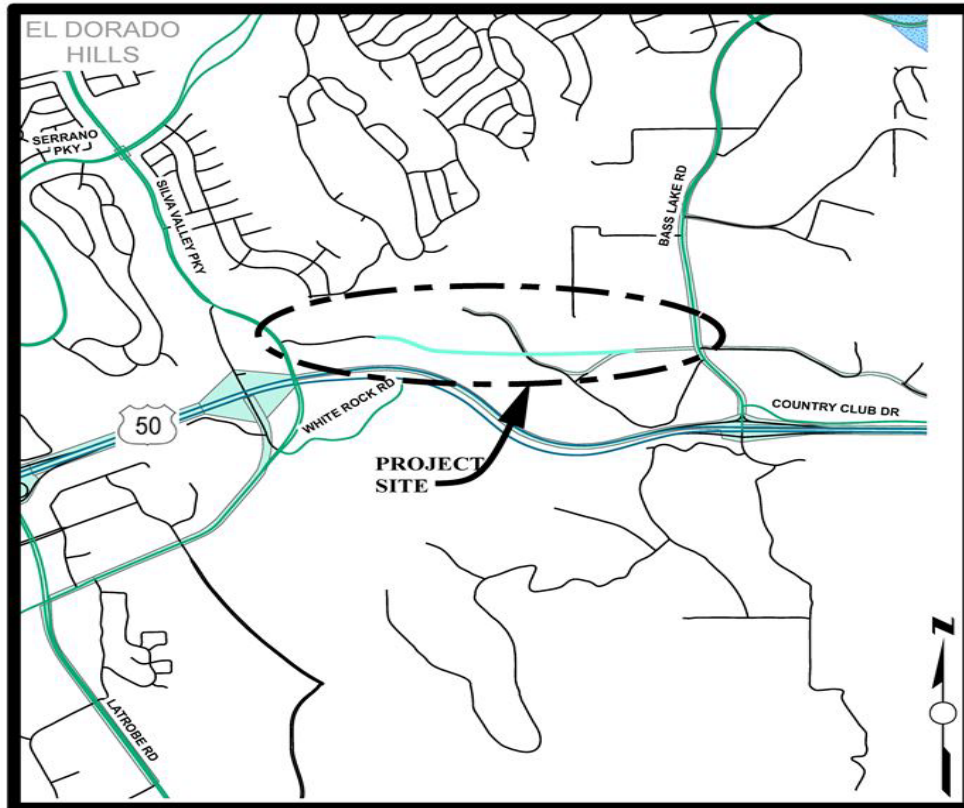
Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road

CIP Project Summary

Project No: 36105009

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Construct new two-lane extension of Country Club Drive from Tong Road to Bass Lake Road with 8-foot paved shoulders, curb and gutter. Located within the Bass Lake Hills Specific Plan Area.

Project Initiation Date: 9/12/2005



Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road

Financing Plan & Tentative Schedule

Project No: 36105009

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads								21,790	21,790
Totals								21,790	21,790

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff								2,203	2,203
ROW Acquisition								5,568	5,568
ROW Utility Relocation									
ROW Consultant								246	246
ROW DOT Staff								311	311
Constr Eng Consultant									
Const Eng Staff								1,756	1,756
Construction								11,706	11,706
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								21,790	21,790

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



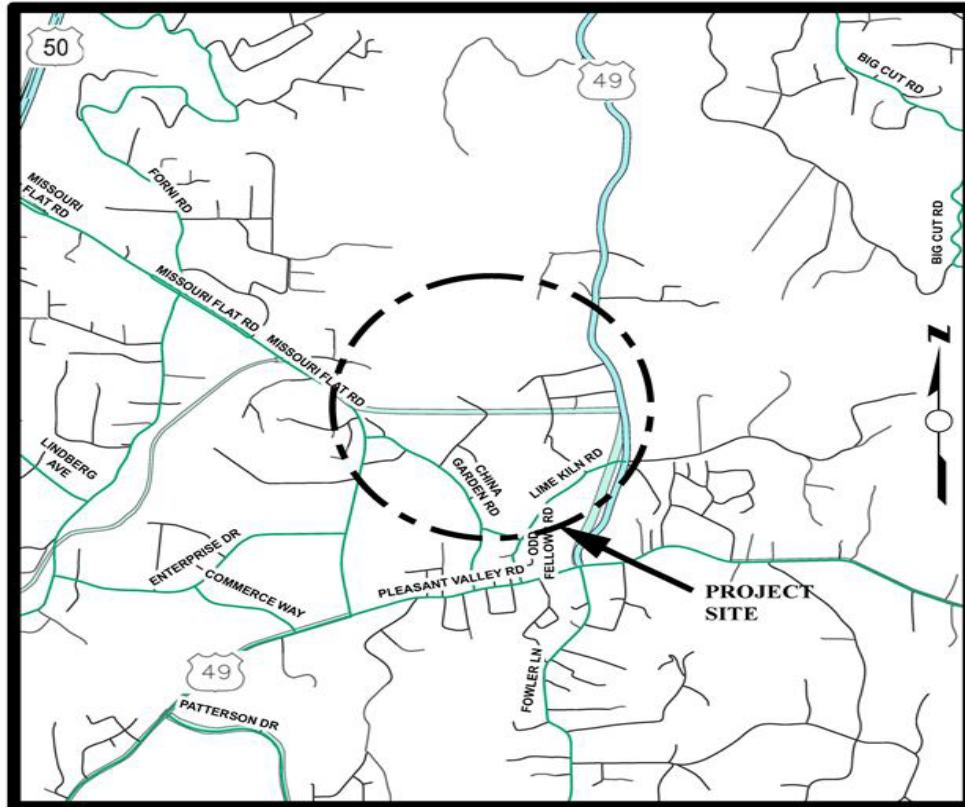
Diamond Springs Parkway - Phase 1B

CIP Project Summary

Project No: 36105011

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project provides a new four-lane arterial roadway with concrete curb, gutter and sidewalk on both sides from Missouri Flat Road south of Golden Center Drive to a new T-intersection with SR-49 south of Bradley Drive. The Project also includes signalization at the Missouri Flat Road, Throwita Way, and SR-49 intersections. Two lanes of the Project, Right of Way, curb & gutter, and sidewalk are TIM Fee funded. Ultimate intersection improvements for the intersection with SR-49 and Missouri Flat Road are TIM Fee funded.

Project Initiation Date: 5/5/2009



Diamond Springs Parkway - Phase 1B

Financing Plan & Tentative Schedule

Project No: 36105011

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Master Circulation & Funding Plan Financing (MC&FP)	10,883	11,350	300						22,533
Road Fund	88								88
TIM - Zn 1-7	7,875								7,875
TIF - Zone B	96								96
Tribe	43								43
State-Local Partnership Program (SLPP)	5,320								5,320
SHOPP Funds	1,000								1,000
RSTP Advance - EDCTC	1,692								1,692
RSTP Advance - Exchange									
Totals	26,997	11,350	300						38,647

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	1,180								1,180
PIng/Env DOT Staff	1,325								1,325
Design Consultant	935								935
Developer Advanced Design									
Design DOT Staff	2,117								2,117
ROW Acquisition	5,611								5,611
ROW Utility Relocation	2,165								2,165
ROW Consultant	578								578
ROW DOT Staff	637								637
Constr Eng Consultant	1,380	1,000							2,380
Const Eng Staff	532	400	300						1,232
Construction	9,750	9,750							19,500
Developer Built									
Environmental Mitig. Monitor Consult.	787	200							987
Environmental Mitig. Monitor Staff									
Totals	26,997	11,350	300						38,647

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								

Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



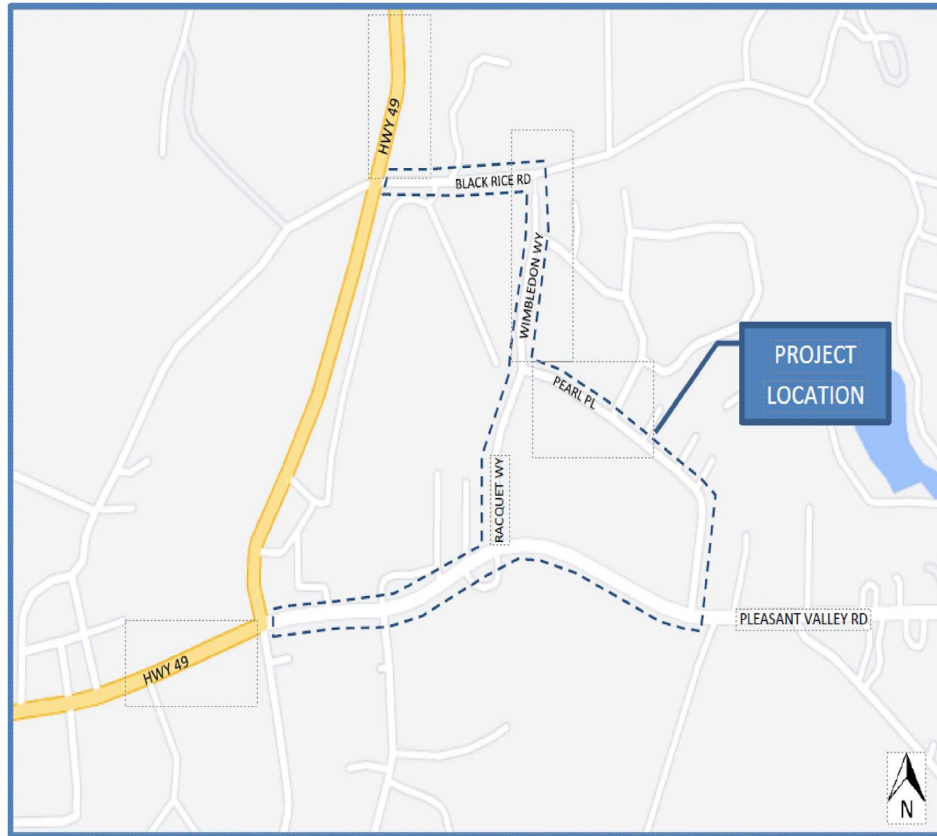
Diamond Springs Pedestrian Facility Improvements

CIP Project Summary

Project No: 36109013

Type: Pedestrian Way/Bike Path

Supervisor District(s) 3



Location Map
NOT TO SCALE

Project Description:

The project is in the community of Diamond Springs and will install bicycle facilities and pedestrian facilities, including but not limited to sidewalks and ADA compliant curb ramps. The project will evaluate and determine the best types and placement of bicycle and pedestrian facilities in the following areas:

- 1.) Pleasant Valley Road between Pearl Place and State Route 49
- 2.) Pearl Place
- 3.) Racquet Way
- 4.) Wimbledon Drive
- 5.) Black Rice Road

Project Initiation Date: 11/8/2022



Diamond Springs Pedestrian Facility Improvements

Financing Plan & Tentative Schedule

Project No: 36109013

Type: Pedestrian Way/Bike Path

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Congestion Mitigation and Air Quality Program (CMAQ)	312	32							344
RSTP Advance - Exchange	281	110							391
To Be Determined								2,208	2,208
Road Fund - Pending Reimbursement	40								40
Totals	633	142						2,208	2,983

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant									
Plng/Env DOT Staff	101								101
Design Consultant	125	31							156
Developer Advanced Design									
Design DOT Staff	87	81							168
ROW Acquisition	80								80
ROW Utility Relocation	60	10							70
ROW Consultant	25								25
ROW DOT Staff	155	20							175
Constr Eng Consultant									
Const Eng Staff								255	255
Construction								1,953	1,953
Developer Built									
Environmental Mitig. Monitor Consult.									
Totals	633	142						2,208	2,983

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



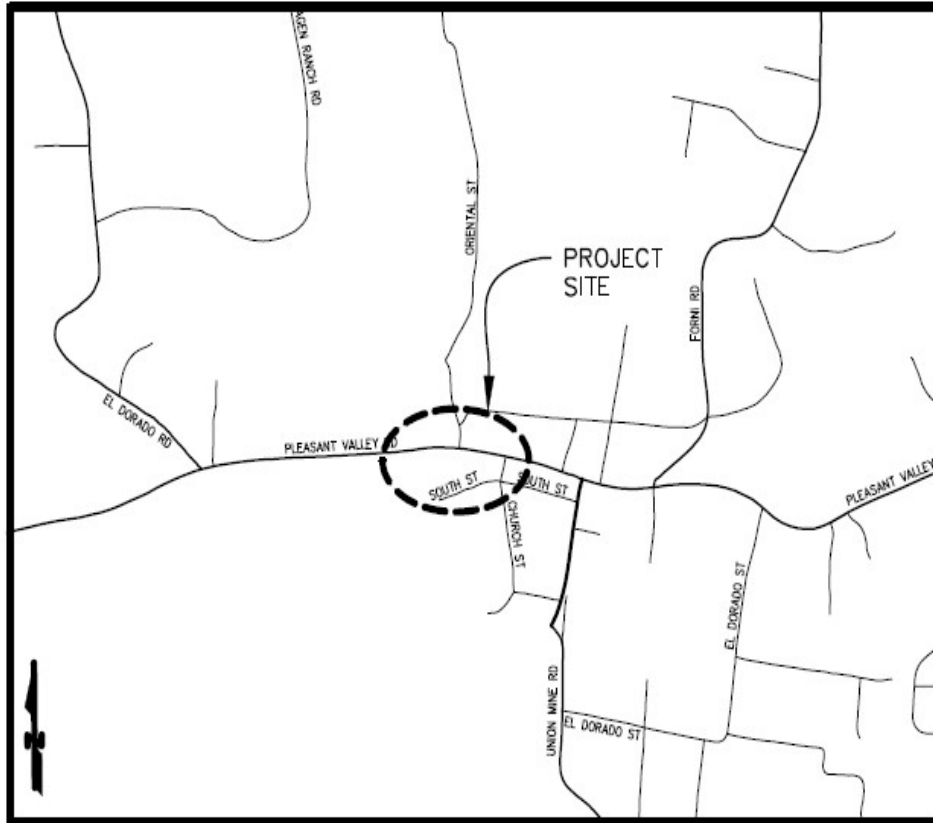
El Dorado Drainage Improvement Project

CIP Project Summary

Project No: 36106004

Type: Drainage

Supervisor District(s) 3



LOCATION MAP

Project Description:

This project will restore and upgrade the drainage system along approximately 800 LF of Pleasant Valley Road beginning prior to Hinman Alley and ending after Oriental Street.

Project Initiation Date: 11/8/2022



El Dorado Drainage Improvement Project

Financing Plan & Tentative Schedule

Project No: 36106004

Type: Drainage

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
RSTP Fed Funds – Caltrans LA	279	80	641						1,000
To Be Determined			549	1,150					1,699
Road Fund - Pending Reimbursement	1								1
Totals	279	80	1,190	1,150					2,699

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	130								130
Png/Env DOT Staff	63								63
Design Consultant									
Developer Advanced Design									
Design DOT Staff	86	40	30						156
ROW Acquisition		10							10
ROW Utility Relocation									
ROW Consultant		15							15
ROW DOT Staff		15	10						25
Constr Eng Consultant									
Const Eng Staff			150	150					300
Construction			1,000	1,000					2,000
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	279	80	1,190	1,150					2,699

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



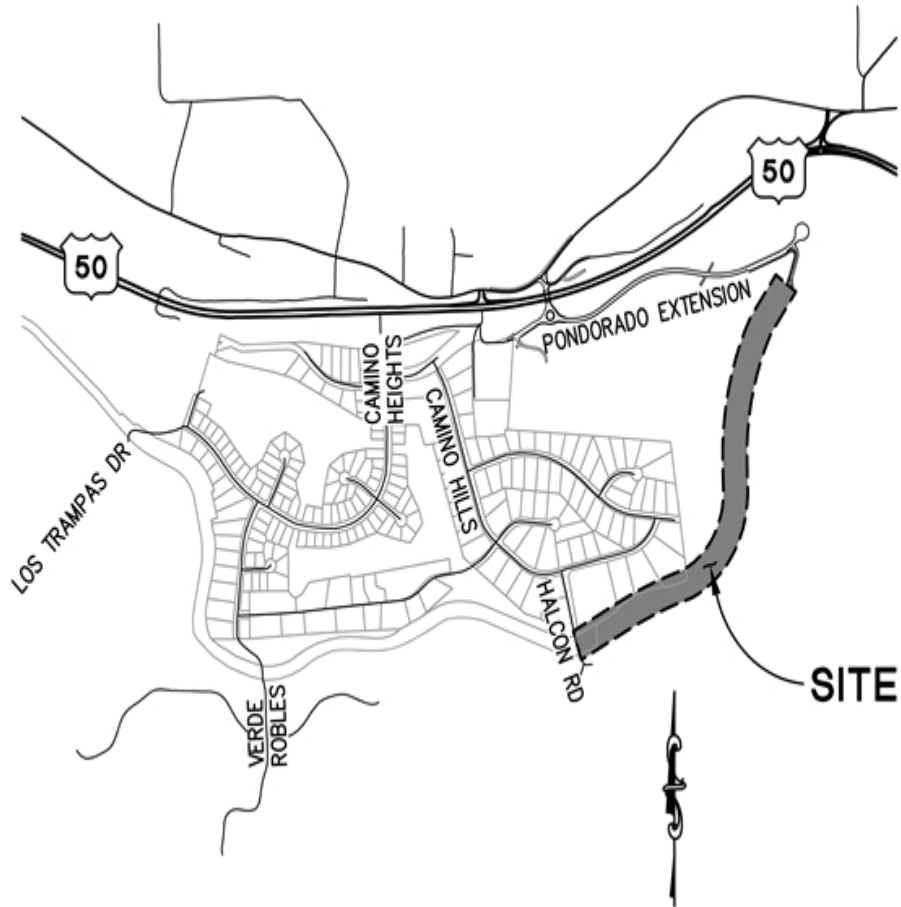
El Dorado Trail - Halcon to Pondorado Road Extension

CIP Project Summary

Project No: 36109007

Type: Parks & Trails

Supervisor District(s) 3



Project Description:

This project will design and construct an extension of the El Dorado Trail from the terminus at Halcon Road (CIP Project #97012) to the proposed Pondorado Road (refer to CIP #72383, and U.S. Highway 50 undercrossing at Upper Carson Road).

Project Initiation Date: 3/22/2019



El Dorado Trail - Halcon to Ponderado Road Extension

Financing Plan & Tentative Schedule

Project No: 36109007

Type: Parks & Trails

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Congestion Mitigation and Air Quality Program (CMAQ)	258								258
RSTP Advance - Exchange		2							2
To Be Determined			864	834					1,698
Totals	258	2	864	834					1,958

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant	30								30
Plng/Env DOT Staff	57								57
Design Consultant									
Developer Advanced Design									
Design DOT Staff	171	2	30						203
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff			109	109					218
Construction			725	725					1,450
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	258	2	864	834					1,958

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



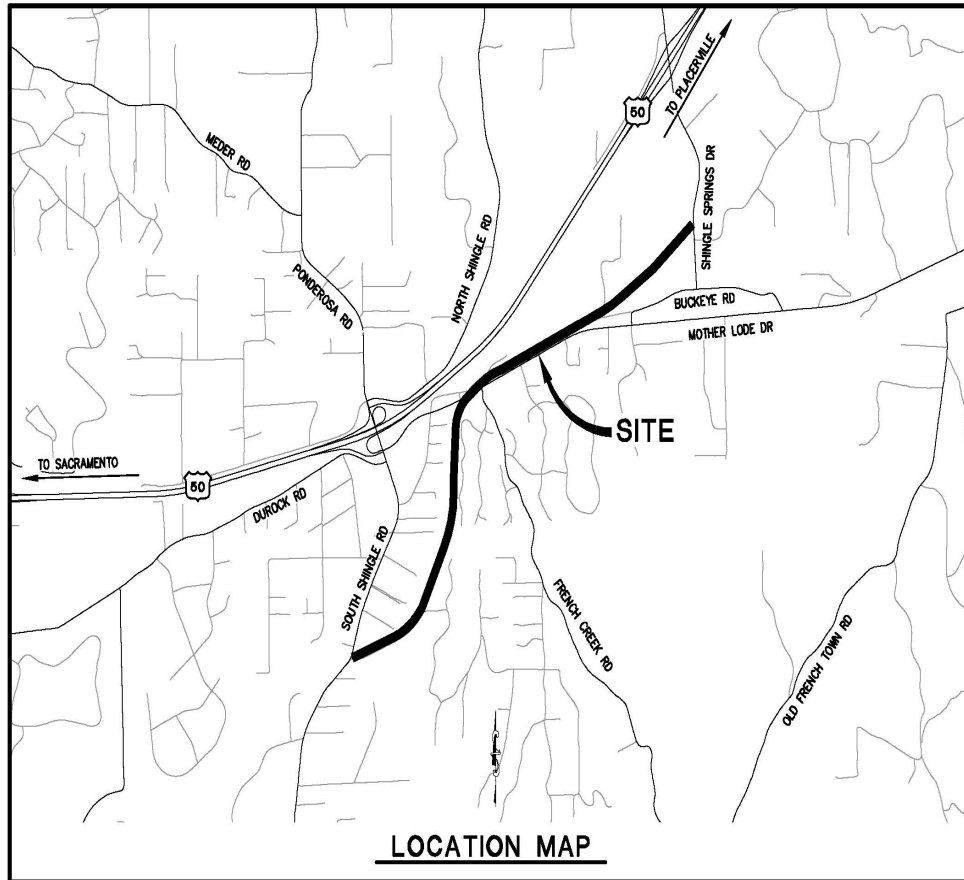
El Dorado Trail – Shingle Springs Class I Improvements

CIP Project Summary

Project No: 36109014

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4



Project Description:

This project will construct a class I multi-use trail improvement to the El Dorado Trail from Shingle Springs Drive to South Shingle Road in the community of Shingle Springs. Specific improvements include approximately 2.15 miles of Class I bike path along with the applicable grading, drainage, and delineation improvements necessary to facilitate the trail.

Project Initiation Date: 11/8/2022



El Dorado Trail – Shingle Springs Class I Improvements

Financing Plan & Tentative Schedule

Project No: 36109014

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Congestion Mitigation and Air Quality Program (CMAQ)	628	536	154						1,318
To Be Determined			5,367						5,367
Road Fund - Pending Reimbursement									
Totals	628	536	5,521						6,685

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant	293								293
Plng/Env DOT Staff	203	50							253
Design Consultant									
Developer Advanced Design									
Design DOT Staff	132	236	204						572
ROW Acquisition		100							100
ROW Utility Relocation									
ROW Consultant		50							50
ROW DOT Staff		100	52						152
Constr Eng Consultant									
Const Eng Staff			688						688
Construction			4,577						4,577
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	628	536	5,521						6,685

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



Fire Hazard Mitigation - FEMA

CIP Project Summary

Project No: 36106003

Type: Roadway

Supervisor District(s) 2, 3, 4, 5

Project Description:

This project will mitigate wildfire risk by reducing hazardous fuels along targeted roadways throughout El Dorado County. Benefits of this project include improved access to and from rural communities, increased safety for residents and firefighters during future wildfire events and better communication with the public about fire prevention.

Project Initiation Date: 3/21/2023



Fire Hazard Mitigation - FEMA

Financing Plan & Tentative Schedule

Project No: 36106003

Type: Roadway

Supervisor District(s) 2, 3, 4, 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
FEMA - Hazard Mitigation Grant Program	689	1,221							1,911
General Fund	122	494							616
Road Fund	3								3
RSTP Advance - Match	131	69							201
Road Fund - Pending Reimbursement	11								11
Totals	956	1,784							2,741

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant									
PIng/Env DOT Staff	9								9
Design Consultant	1								1
Developer Advanced Design									
Design DOT Staff	127								127
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	15	15							30
Constr Eng Consultant									
Const Eng Staff	118	200							318
Construction	687	1,569							2,256
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	956	1,784							2,741

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



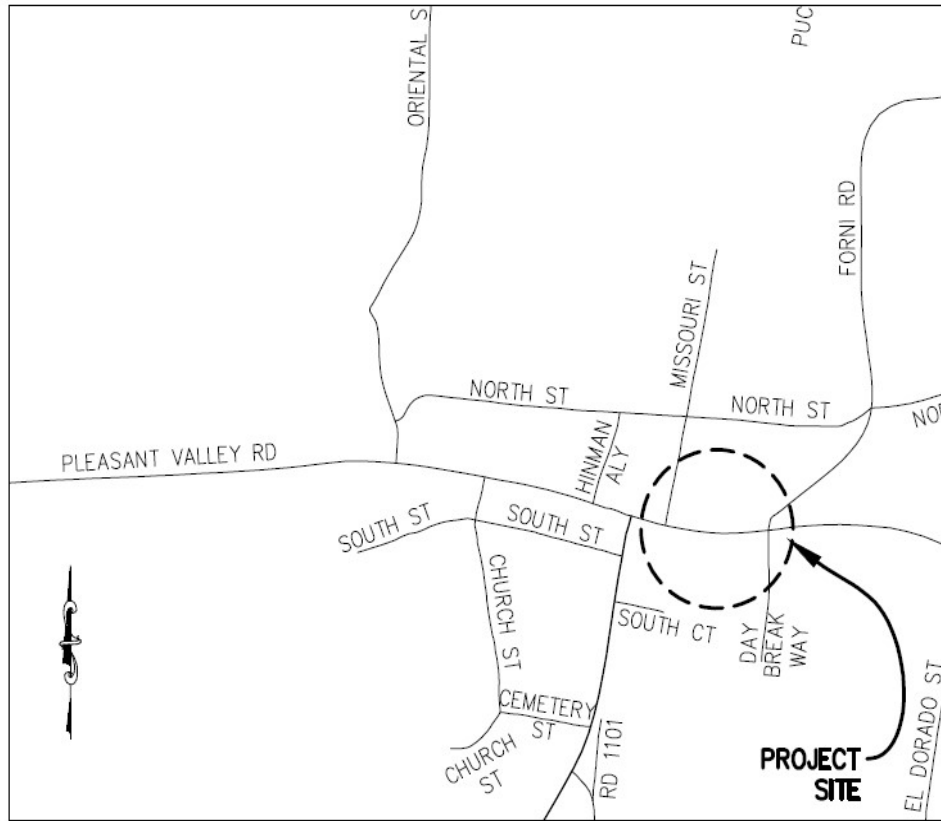
Forni Road at Pleasant Valley Road/Hwy 49 Realignment

CIP Project Summary

Project No: 36104031

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

This project will realign Forni Road where it intersects with Pleasant Valley Road / Highway 49 in the Town of El Dorado. It will remove the skew, increase sight distance, and reduce traffic delays while providing the separation needed for additional improvements at that intersection.

Project Initiation Date: 7/1/2023



Forni Road at Pleasant Valley Road/Hwy 49 Realignment

Financing Plan & Tentative Schedule

Project No: 36104031

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone B								7,171	7,171
Totals								7,171	7,171

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant									
Plng/Env DOT Staff								429	429
Design Consultant									
Developer Advanced Design									
Design DOT Staff								857	857
ROW Acquisition								870	870
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								87	87
Constr Eng Consultant									
Const Eng Staff								643	643
Construction								4,285	4,285
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								7,171	7,171

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



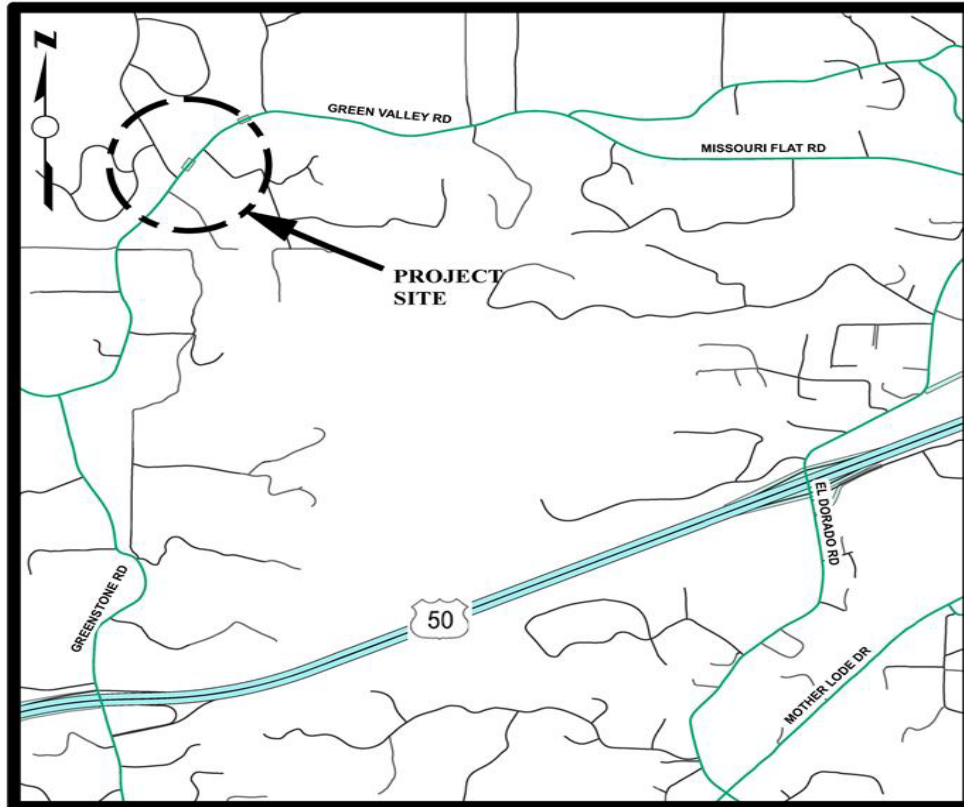
Green Valley Road at Indian Creek - Bridge Replacement

CIP Project Summary

Project No: 36105014

Type: Bridge

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at the Indian Creek crossing and Green Valley Road, widening and improvements at the bridge approaches.

Project Initiation Date: 5/8/2012



Green Valley Road at Indian Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105014

Type: Bridge

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)	855	2,048	2,187						5,090
Road Fund	17								17
RSTP Advance - Match	16								16
TIM - Zn 1-7	70								70
RSTP Advance - EDCTC	309	505	357						1,171
Tribe	1								1
Road Fund - Pending Reimbursement	19								19
TIF - Zone B		253	287						539
RSTP Advance - Exchange	50	25	125						200
Totals	1,338	2,830	2,956						7,123

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant	200								200
Plng/Env DOT Staff	337								337
Design Consultant	7								7
Developer Advanced Design									
Design DOT Staff	502	75							577
ROW Acquisition	77	150							227
ROW Utility Relocation									
ROW Consultant	46								46
ROW DOT Staff	170								170
Constr Eng Consultant		67	62						129
Const Eng Staff		238	307						544
Construction		2,300	2,588						4,888
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,338	2,830	2,956						7,123

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								

Construction								
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*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



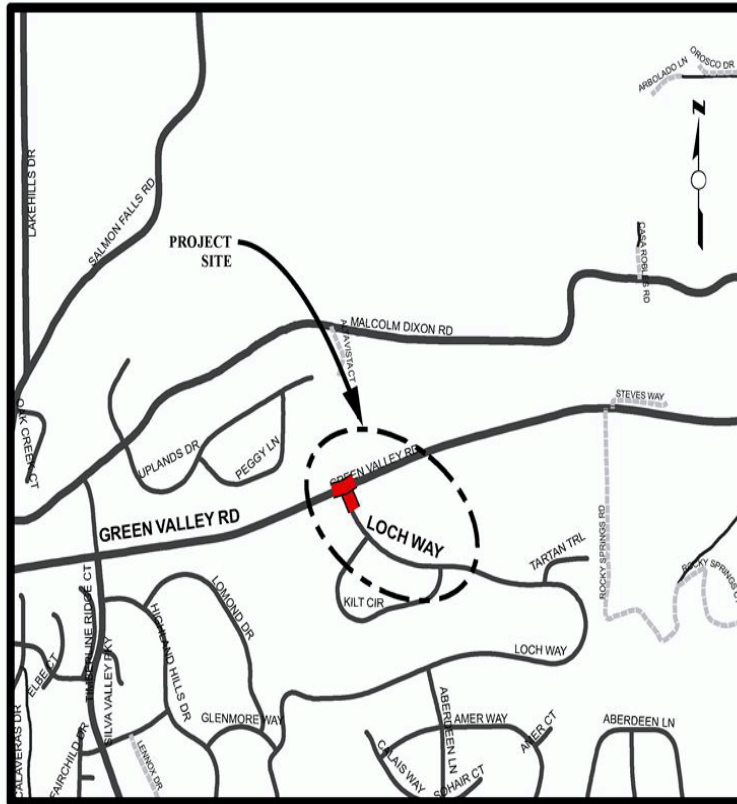
Green Valley Road at Loch Way Intersection Improvement Project

CIP Project Summary

Project No: 36105056

Type: Intersection

Supervisor District(s) 1, 4



LOCATION MAP

NOT TO SCALE

Project Description:

This proposed project may include a left turn pocket and shoulder widening at the Loch Way intersection with Green Valley Road.

Project Initiation Date: 7/1/2024



Green Valley Road at Loch Way Intersection Improvement Project

Financing Plan & Tentative Schedule

Project No: 36105056

Type: Intersection

Supervisor District(s) 1, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads	411	2,070							2,481
Totals	411	2,070							2,481

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant									
Plng/Env DOT Staff	14								14
Design Consultant	35								35
Developer Advanced Design									
Design DOT Staff	200								200
ROW Acquisition	38								38
ROW Utility Relocation	64								64
ROW Consultant	10								10
ROW DOT Staff	50								50
Constr Eng Consultant									
Const Eng Staff		270							270
Construction		1,800							1,800
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	411	2,070							2,481

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



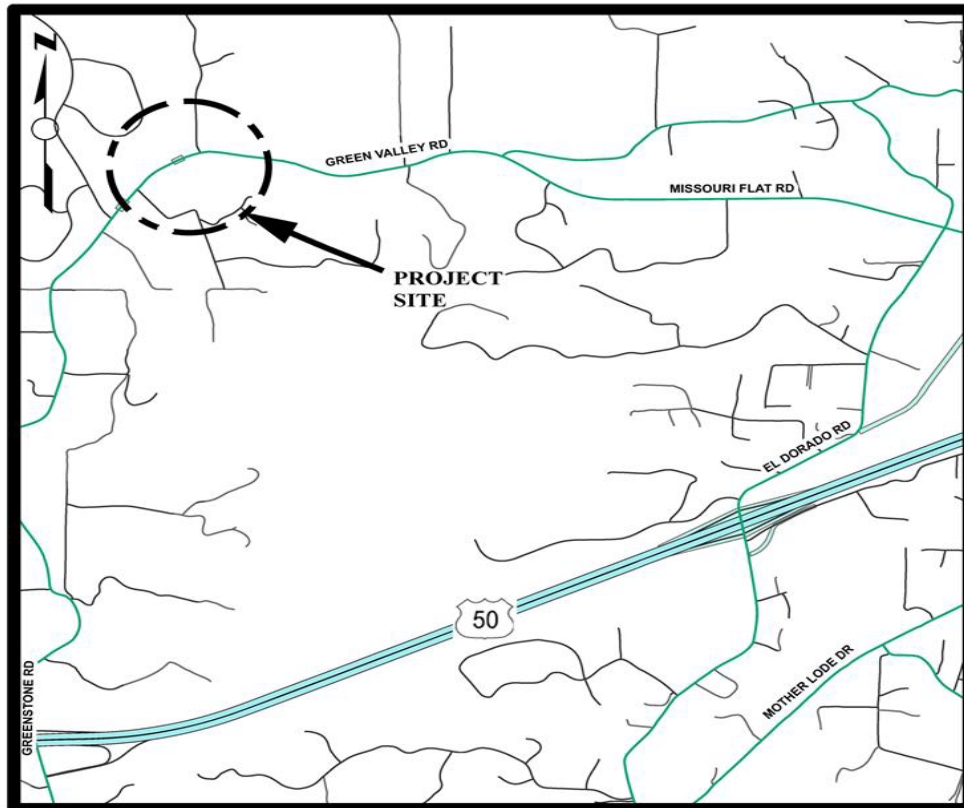
Green Valley Road at Mound Springs Creek - Bridge Replacement

CIP Project Summary

Project No: 36105015

Type: Bridge

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at the Mound Springs Creek crossing and Green Valley Road, widening and improvements at the bridge approaches.

Project Initiation Date: 5/8/2012



Green Valley Road at Mound Springs Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105015

Type: Bridge

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)	855	2,579	2,238						5,673
Road Fund	12								12
RSTP Advance - Exchange	25								25
TIM - Zn 1-7	72								72
RSTP Advance - EDCTC	165	647	368						1,180
Road Fund - Pending Reimbursement	16								16
TIF - Zone B		322	293						616
RSTP Advance - Exchange	75		125						200
Totals	1,219	3,549	3,025						7,792

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant	195								195
Plng/Env DOT Staff	273								273
Design Consultant	7								7
Developer Advanced Design									
Design DOT Staff	490	75							565
ROW Acquisition	78	150							228
ROW Utility Relocation									
ROW Consultant	31								31
ROW DOT Staff	145								145
Constr Eng Consultant		67	62						129
Const Eng Staff		381	318						699
Construction		2,875	2,645						5,520
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,219	3,549	3,025						7,792

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								

Construction								
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*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



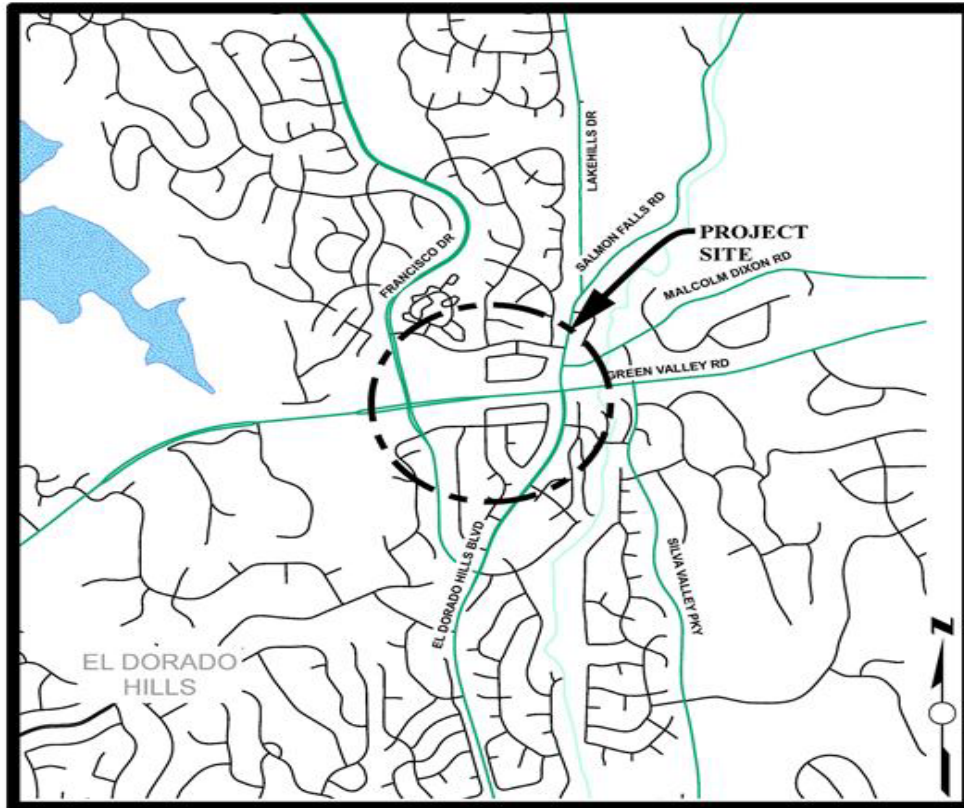
Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway

CIP Project Summary

Project No: 36105018

Type: Roadway

Supervisor District(s) 1, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Widen existing Green Valley Road from Francisco Drive to Silva Valley Parkway from two to four lanes, undivided; includes curb and gutter, sidewalk, and Class II bike lane. The project's easterly limit is approximately 200 feet west of Loch Way.

Project Initiation Date: 8/22/2006



Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway

Financing Plan & Tentative Schedule

Project No: 36105018

Type: Roadway

Supervisor District(s) 1, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads								20,720	20,720
Totals								20,720	20,720

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant								570	570
PIng/Env DOT Staff								744	744
Design Consultant								713	713
Developer Advanced Design									
Design DOT Staff								1,915	1,915
ROW Acquisition								1,515	1,515
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								151	151
Constr Eng Consultant									
Const Eng Staff								1,971	1,971
Construction								13,141	13,141
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								20,720	20,720

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



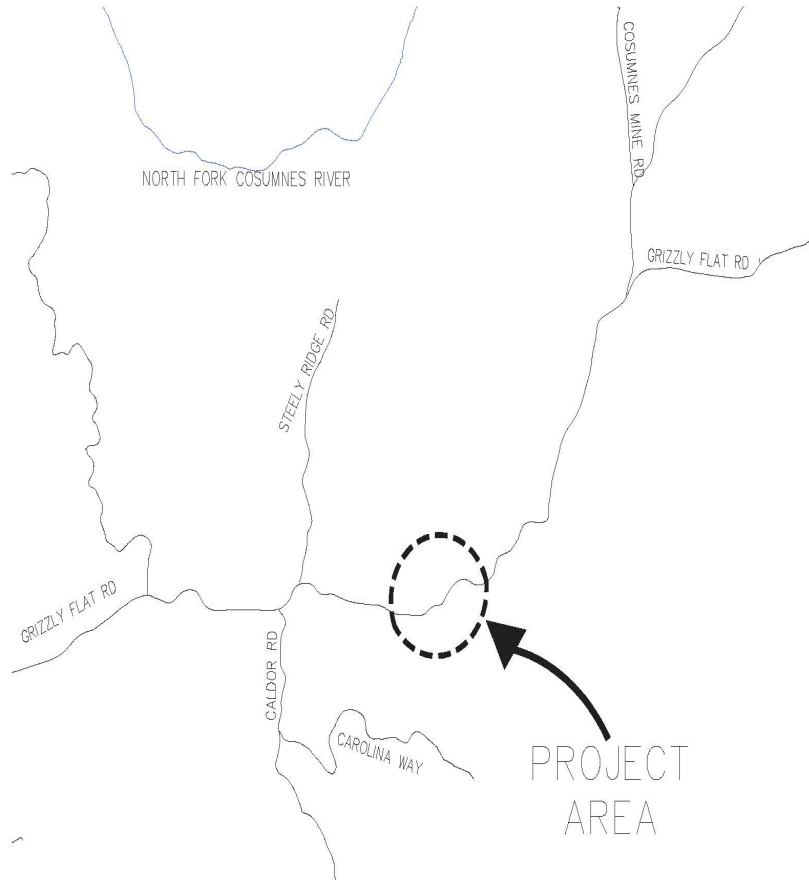
Grizzly Flat Road at Steely Fork Cosumnes River - Bridge Replacement

CIP Project Summary

Project No: 36105085

Type: Bridge

Supervisor District(s) 2



Project Description:

Project includes rehabilitation or replacement of the bridge at Steely Fork Cosumnes River, and widening and improvements at the bridge approaches.

Project Initiation Date: 7/1/2025



Grizzly Flat Road at Steely Fork Cosumnes River - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105085

Type: Bridge

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)	22	292	221	199	150		5,090		5,975
RSTP Advance - Match	3	38	29	26	19		660		774
Totals	25	330	250	225	169		5,750		6,749

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant		100	50						150
Png/Env DOT Staff	25	75	50						150
Design Consultant		80							80
Developer Advanced Design									
Design DOT Staff		75	150	150	94				469
ROW Acquisition					50				50
ROW Utility Relocation									
ROW Consultant				50					50
ROW DOT Staff				25	25				50
Constr Eng Consultant							600		600
Const Eng Staff							150		150
Construction							5,000		5,000
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	25	330	250	225	169		5,750		6,749

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



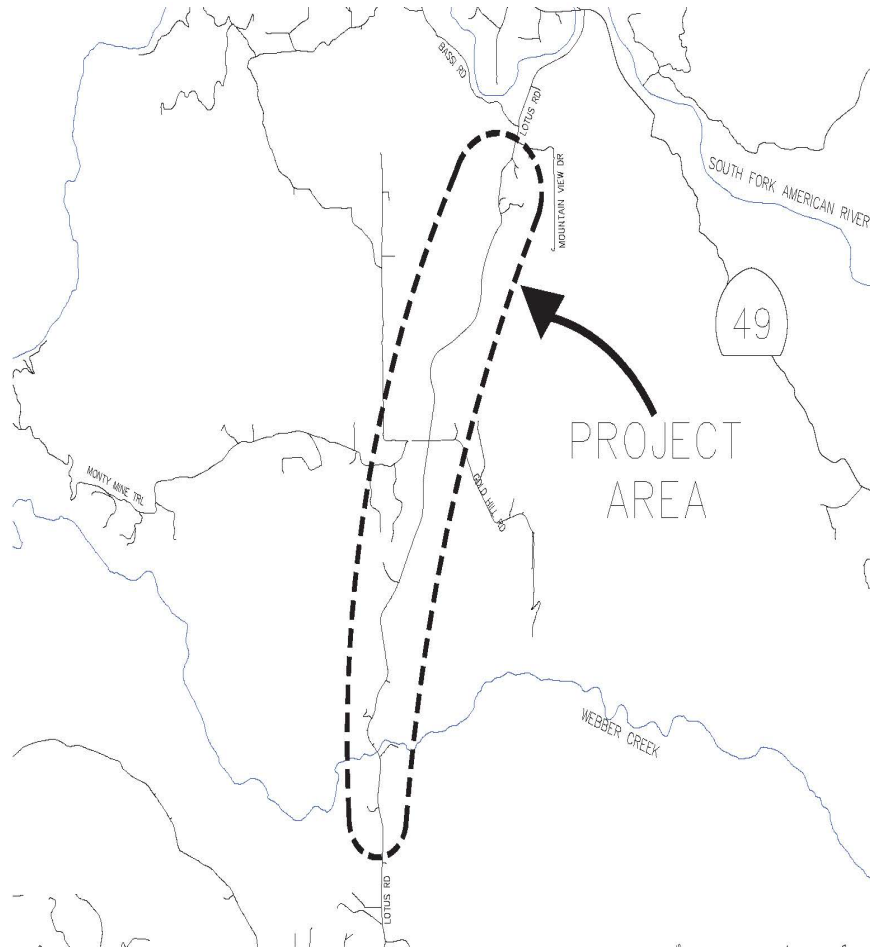
Guardrail Replacement - Various Locations (Lotus Road)

CIP Project Summary

Project No: 36105086

Type: Roadway

Supervisor District(s) 4



Project Description:

Project includes replacement of guardrail at various locations on Lotus Road between Green Valley Road and Bassi Road.

Project Initiation Date: 7/1/2025



Guardrail Replacement - Various Locations (Lotus Road)

Financing Plan & Tentative Schedule

Project No: 36105086

Type: Roadway

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Safety Improvement Program (HSIP) - State	45	955							1,000
RSTP Advance - Match	5	55							60
To Be Determined		51							51
Totals	50	1,061							1,111

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant									
PIng/Env DOT Staff	5	5							10
Design Consultant									
Developer Advanced Design									
Design DOT Staff	45	45							91
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff		123							123
Construction		888							888
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	50	1,061							1,111

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



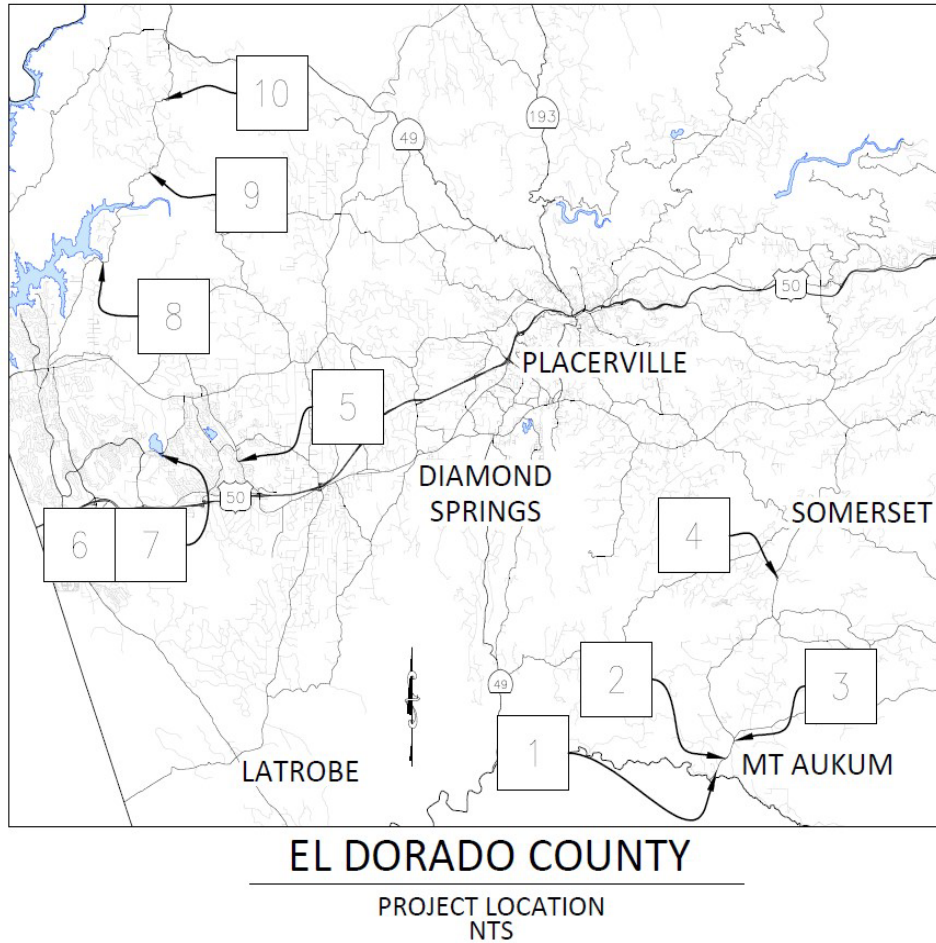
Guardrail Replacement - Various Locations (Mt Aukum Rd, Cameron Park Dr, Bass Lake Rd, Salmon Falls Rd)

CIP Project Summary

Project No: 36105081

Type: Roadway

Supervisor District(s) 2, 4



Project Description:

Guardrail Replacement - Various Locations (Mt Aukum Rd, Cameron Park Dr, Bass Lake Rd, Salmon Falls Rd)

Project Initiation Date: 7/1/2023



Guardrail Replacement - Various Locations (Mt Aukum Rd, Cameron Park Dr, Bass Lake Rd, Salmon Falls Rd)

Financing Plan & Tentative Schedule

Project No: 36105081

Type: Roadway

Supervisor District(s) 2, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Safety Improvement Program (HSIP) - State	127	732							859
RSTP Advance - Exchange	1								1
RSTP Advance - Match	4	114							118
Totals	132	846							978

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff	7								7
Design Consultant									
Developer Advanced Design									
Design DOT Staff	123								123
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff	2	85							87
Construction		761							761
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	132	846							978

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



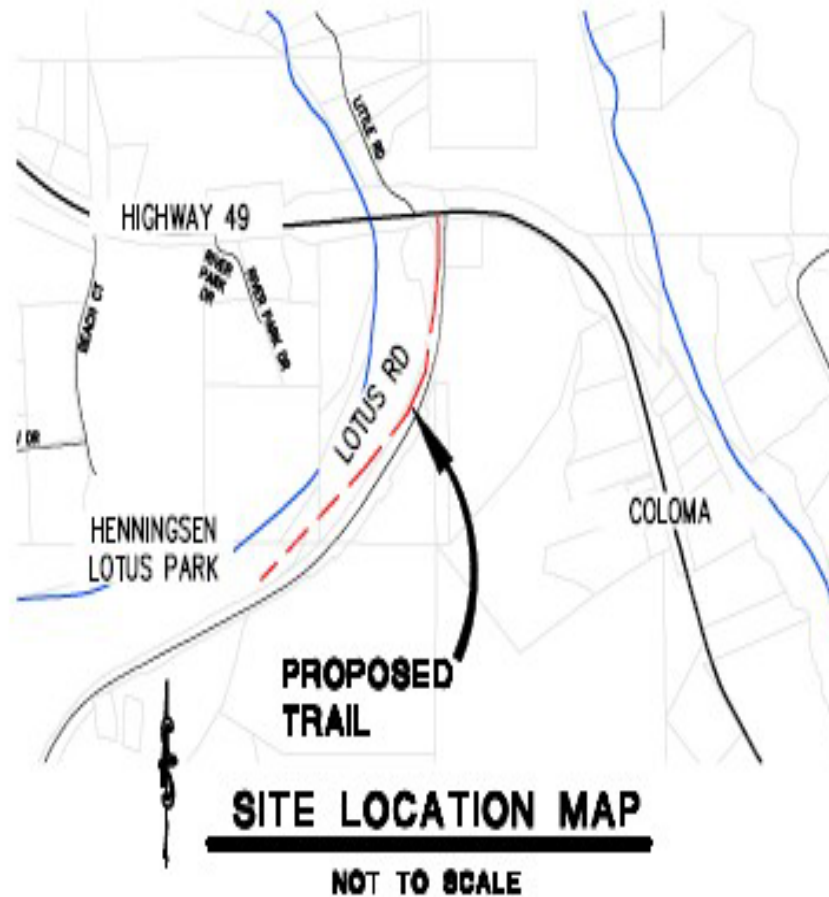
Henningsen/ Lotus Road Class I Multi-Use Trail

CIP Project Summary

Project No: 36109015

Type: Parks & Trails

Supervisor District(s) 4



Project Description:

This project will install a Class I multi-use trail with boardwalk structures and other improvements. It will connect SR-49 improvements to Henningesen Lotus Park by way of a new Class I trail. The Class I trail will be approximately 2,300 linear feet of multi-use trail (for bicycles and pedestrians), including approximately 1,025 linear feet of elevated boardwalk, 1,800 linear feet of Guardrail, and improvements to existing pullouts along Lotus Road.

Project Initiation Date: 11/8/2022



Henningesen/ Lotus Road Class I Multi-Use Trail

Financing Plan & Tentative Schedule

Project No: 36109015

Type: Parks & Trails

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Congestion Mitigation and Air Quality Program (CMAQ)	620	130							750
To Be Determined			2,530	2,530					5,060
Totals	620	130	2,530	2,530					5,810

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	142								142
Png/Env DOT Staff	48								48
Design Consultant	175								175
Developer Advanced Design									
Design DOT Staff	229	55							284
ROW Acquisition		30							30
ROW Utility Relocation									
ROW Consultant		20							20
ROW DOT Staff	25	25							50
Constr Eng Consultant									
Const Eng Staff			330	330					660
Construction			2,200	2,200					4,400
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	2								2
Totals	620	130	2,530	2,530					5,810

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



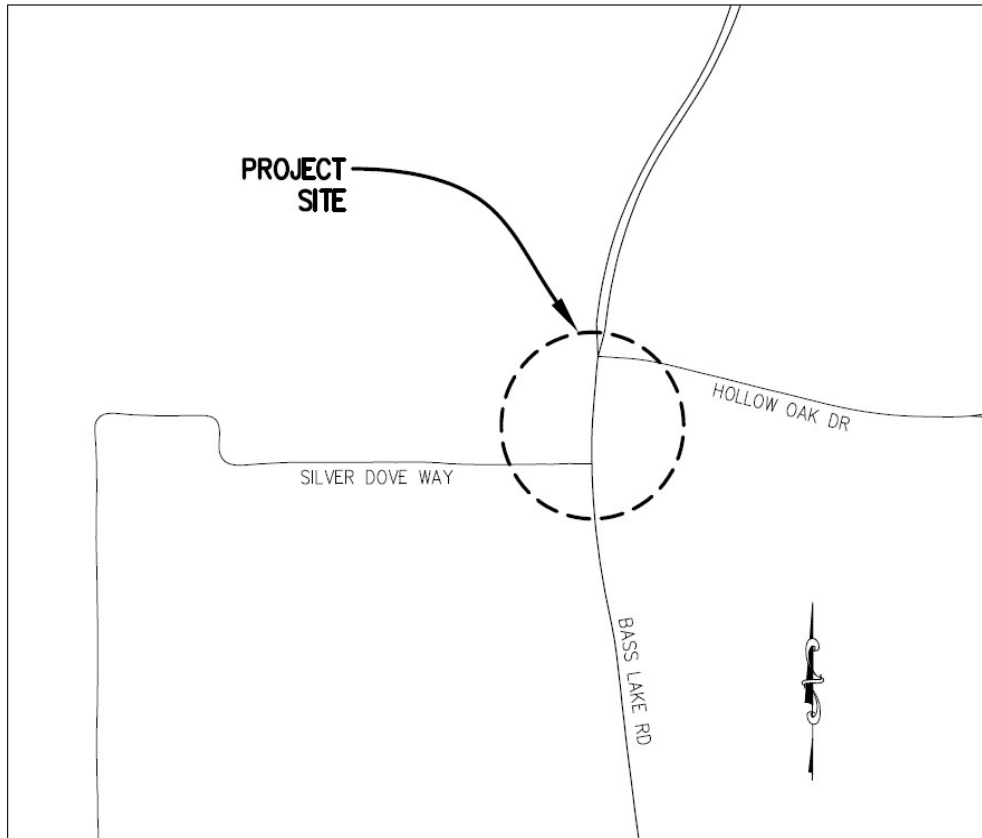
Hollow Oak Drive at Bass Lake Road Turn Pocket

CIP Project Summary

Project No: 36105082

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project will add a right turn lane and acceleration lane on northbound Bass Lake Road at Hollow Oak Drive.

Project Initiation Date: 7/1/2023



Hollow Oak Drive at Bass Lake Road Turn Pocket

Financing Plan & Tentative Schedule

Project No: 36105082

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads							2,311		2,311
Totals							2,311		2,311

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant									
Plng/Env DOT Staff							153		153
Design Consultant									
Developer Advanced Design									
Design DOT Staff							306		306
ROW Acquisition							87		87
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff							9		9
Constr Eng Consultant									
Const Eng Staff							229		229
Construction							1,527		1,527
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							2,311		2,311

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



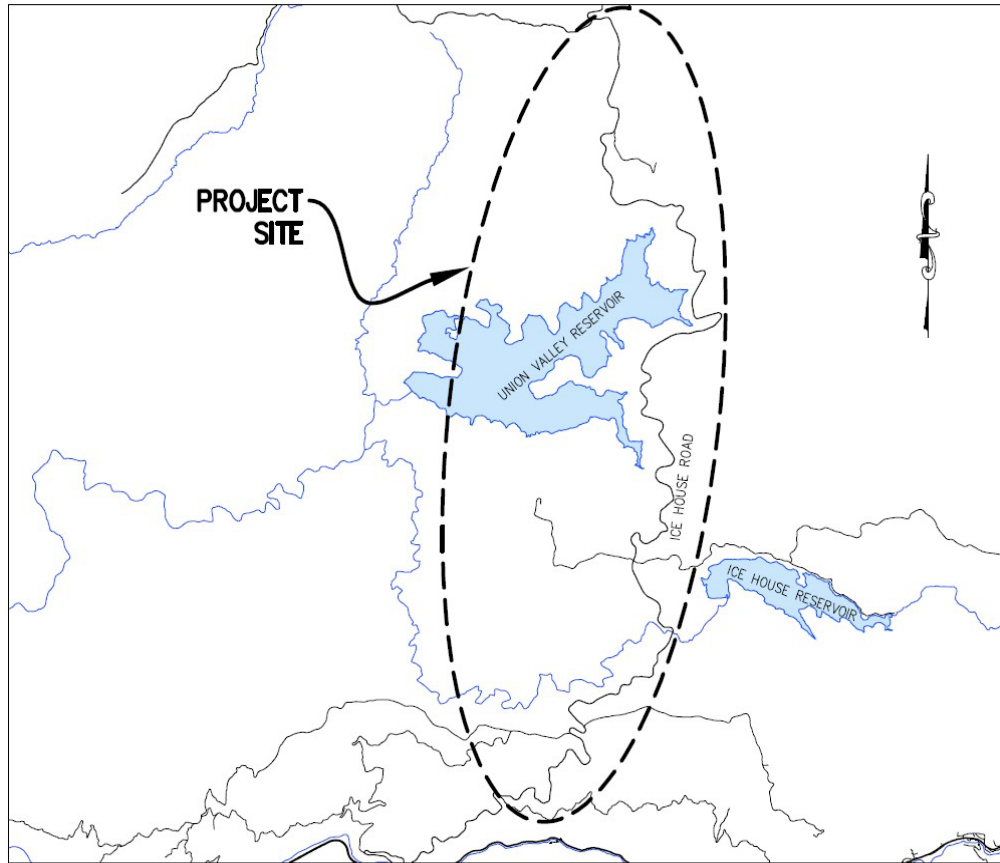
Ice House Rd Pavement Rehab - Ph 2

CIP Project Summary

Project No: 36105023

Type: Roadway

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The County is working with the Federal Highway Administration on design and construction for pavement rehabilitation of 17.57 miles of Ice House Road from Peavine Ridge Road (MP 6.37) to the northern intersection of Wentworth Springs Road (MP 23.94).

Project Initiation Date: 7/1/2015



Ice House Rd Pavement Rehab - Ph 2

Financing Plan & Tentative Schedule

Project No: 36105023

Type: Roadway

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Federal Lands Access Program (FLAP)	18,543	3,119							21,662
SMUD Upper American River Project Coop Agreement	2,895	1,101							3,996
Totals	21,439	4,220							25,659

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	740								740
Png/Env DOT Staff	36								36
Design Consultant	333								333
Developer Advanced Design									
Design DOT Staff	40								40
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	2								2
Constr Eng Consultant	1,840	200							2,040
Const Eng Staff	94	20							114
Construction	18,354	4,000							22,354
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	21,439	4,220							25,659

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



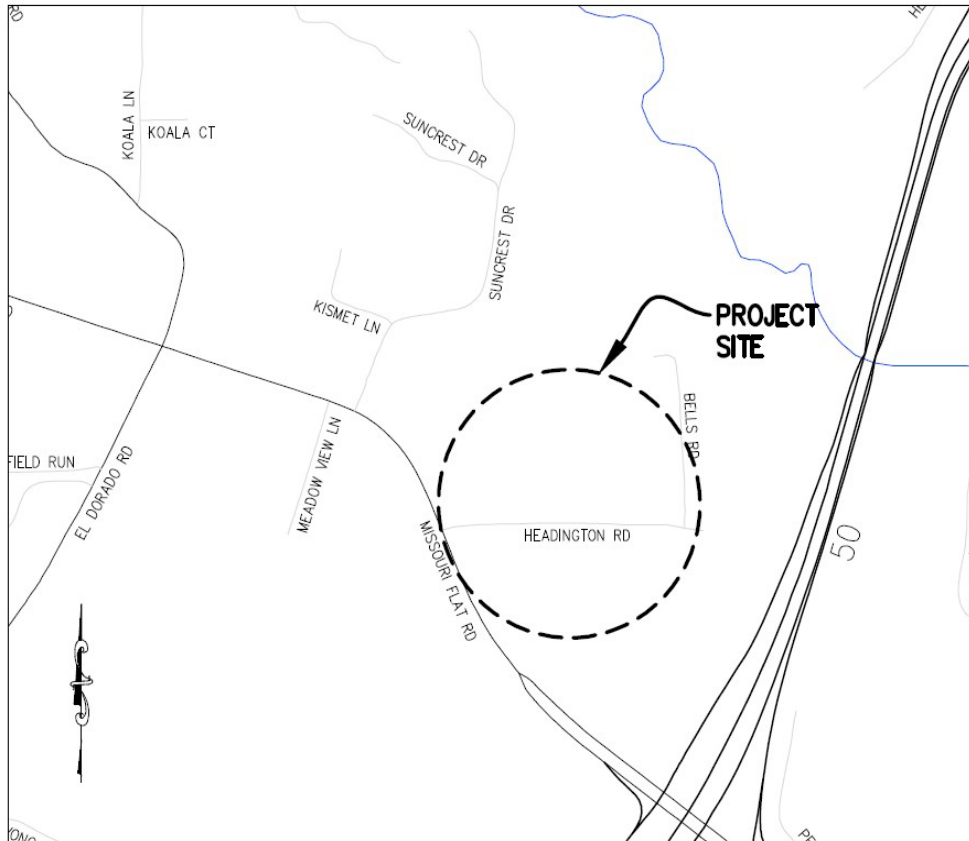
ITS - Intelligent Transportation System Control Center

CIP Project Summary

Project No: 36106005

Type: Miscellaneous

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

In 2022, the El Dorado County Department of Transportation prepared an Intelligent Transportation Systems (ITS) Master Plan with a vision of strategic deployment of technology and strategies to improve mobility and circulation for the traveling public. The first phase of the implementation plan includes improvements to the communications systems of El Dorado County’s traffic signal facilities with a centralized Traffic Operations Center (TOC). This project will connect telecommunications facilities to the Headington Road Maintenance building and provide communications equipment to establish a County TOC. This effort will include planning, design, construction, and purchase of necessary telecommunications equipment. Additional projects will follow to connect the remote signal facilities to the TOC to implement remote observation and operation of traffic signals and future ITS facilities.

Project Initiation Date: 1/2/2024



ITS - Intelligent Transportation System Control Center

Financing Plan & Tentative Schedule

Project No: 36106005

Type: Miscellaneous

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
ITS	211	164							375
Totals	211	164							375

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant									
Plng/Env DOT Staff	1								1
Design Consultant	50								50
Developer Advanced Design									
Design DOT Staff	50								50
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction	110	164							274
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	211	164							375

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



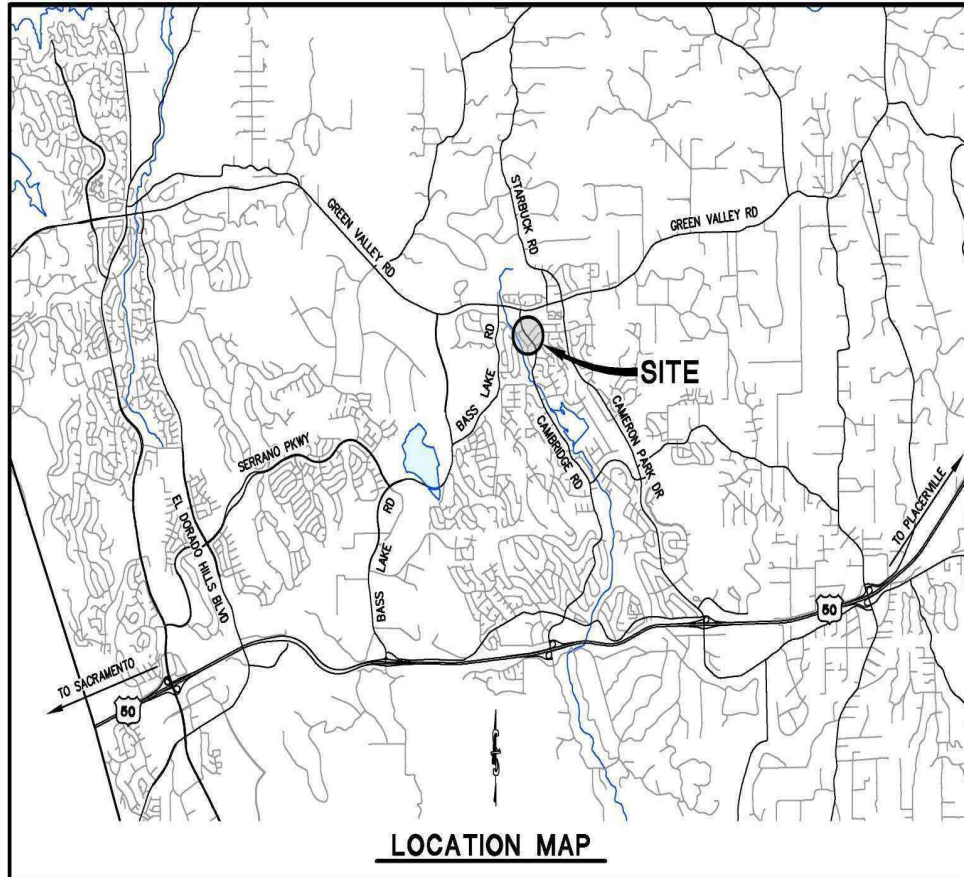
La Canada Dr & Gateway Dr Pedestrian/Bicycle Improvements

CIP Project Summary

Project No: 36109016

Type: Pedestrian Way/Bike Path

Supervisor District(s) 2



Project Description:

This project provides improvements to the pedestrian and bicycle facilities in the community of Cameron Park between La Canada and Gateway Drive. Improvements include the construction of approximately 0.57 miles of Class II bike lanes, Class III bike routes, approximately 2,310 linear feet of new sidewalks, two new crosswalks, and new and/or upgraded curbs, ramps, and gutters.

Project Initiation Date: 11/8/2022



La Canada Dr & Gateway Dr Pedestrian/Bicycle Improvements

Financing Plan & Tentative Schedule

Project No: 36109016

Type: Pedestrian Way/Bike Path

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Congestion Mitigation and Air Quality Program (CMAQ)	427	310							737
To Be Determined			2,426						2,426
Totals	427	310	2,426						3,163

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	150								150
PIng/Env DOT Staff	151								151
Design Consultant									
Developer Advanced Design									
Design DOT Staff	126	100							226
ROW Acquisition		125							125
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff		85							85
Constr Eng Consultant									
Const Eng Staff			316						316
Construction			2,110						2,110
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	427	310	2,426						3,163

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



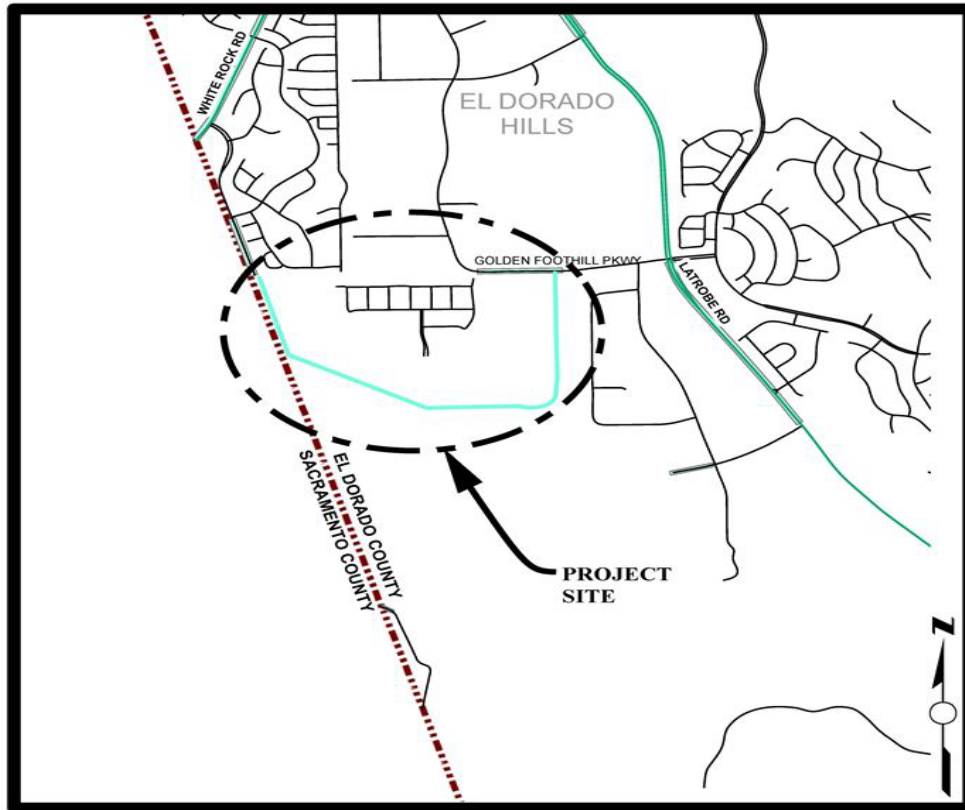
Latrobe Connection

CIP Project Summary

Project No: 36105024

Type: Roadway

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

This project consists of intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. Sidewalk, curb and gutter are not TIF funded.

Project Initiation Date: 7/1/2015



Latrobe Connection

Financing Plan & Tentative Schedule

Project No: 36105024

Type: Roadway

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Road Fund	5								5
Developer Advance - EDH TIM Zn 8	275								275
TIF - Zone C Local Roads	58						3,687		3,745
Miscellaneous Reimbursement	15								15
Totals	353						3,687		4,041

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Developer Advanced Planning									
Plng/Env DOT Staff	77						200		277
Design Consultant									
Developer Advanced Design	275								275
Design DOT Staff	1						272		274
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff							419		419
Construction							2,795		2,795
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	353						3,687		4,041

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



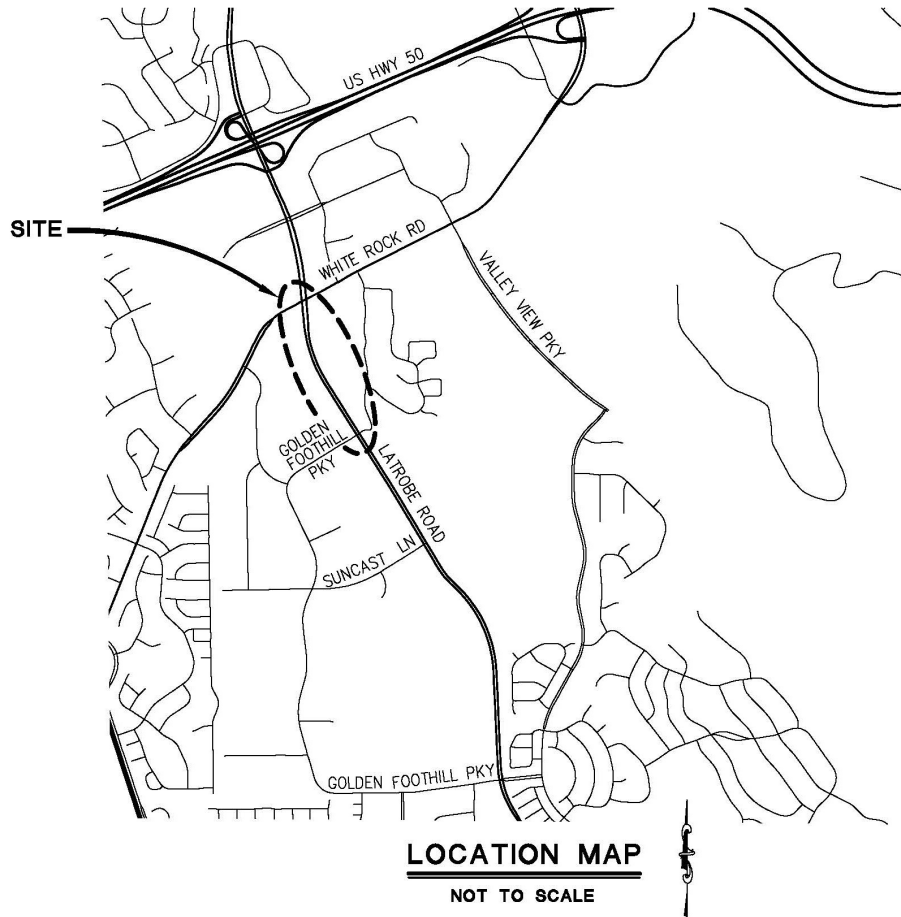
Latrobe Road - Golden Foothill Parkway (N) to White Rock Road

CIP Project Summary

Project No: 36105069

Type: Roadway

Supervisor District(s) 1, 2



Project Description:

Widen Latrobe Road from Golden Foothill Parkway (N) to White Rock Road to a six lane divided roadway with six-foot shoulders.

Project Initiation Date: 8/22/2006



Latrobe Road - Golden Foothill Parkway (N) to White Rock Road

Financing Plan & Tentative Schedule

Project No: 36105069

Type: Roadway

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads								8,425	8,425
Totals								8,425	8,425

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff								539	539
Design Consultant									
Developer Advanced Design									
Design DOT Staff								1,079	1,079
ROW Acquisition								548	548
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								55	55
Constr Eng Consultant									
Const Eng Staff								809	809
Construction								5,395	5,395
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								8,425	8,425

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



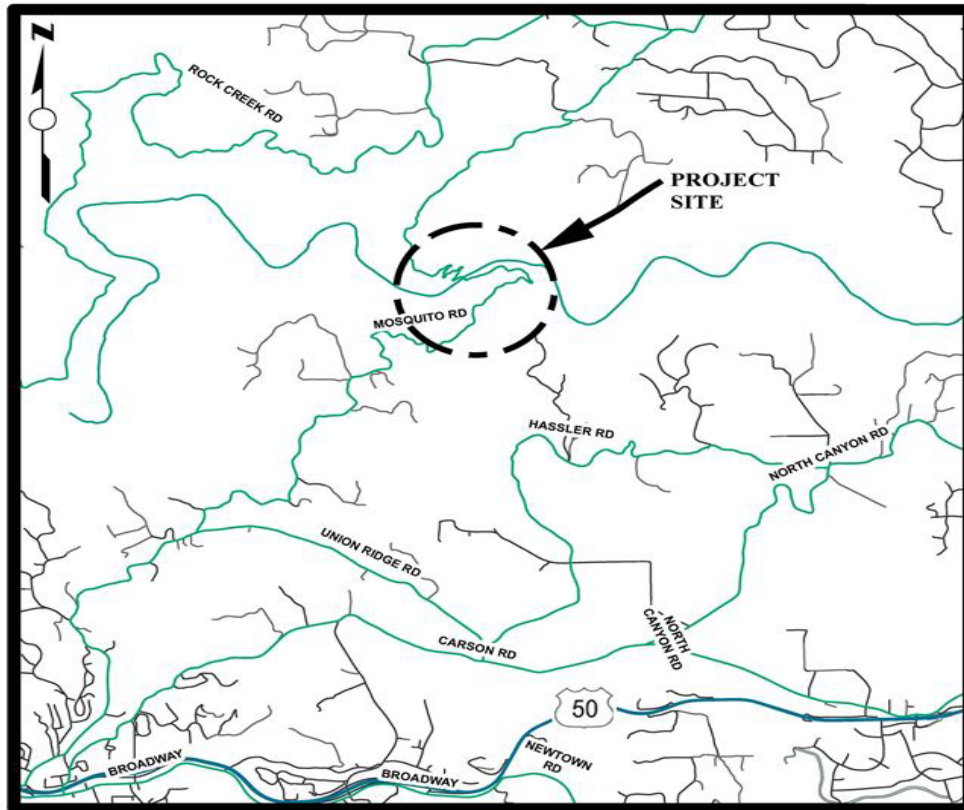
Mosquito Road Bridge at South Fork American River- Bridge Replacement

CIP Project Summary

Project No: 36105028

Type: Bridge

Supervisor District(s) 3, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the Mosquito Road bridge at the South Fork American River crossing, and also includes widening and realignment at the bridge approaches.

Project Initiation Date: 4/17/2012



Mosquito Road Bridge at South Fork American River- Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105028

Type: Bridge

Supervisor District(s) 3, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)	91,504	12,996							104,500
Road Fund									
Road Fund - Pending Reimbursement	1,406	-1,406							
RSTP Advance - Exchange	103								103
SMUD Upper American River Project Coop Agreement		75							75
Totals	93,013	11,664							104,677

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	3,164								3,164
Png/Env DOT Staff	926								926
Design Consultant	2,845								2,845
Developer Advanced Design									
Design DOT Staff	1,420								1,420
ROW Acquisition	351								351
ROW Utility Relocation	425								425
ROW Consultant	18								18
ROW DOT Staff	212								212
Constr Eng Consultant	4,206	1,194							5,400
Const Eng Staff	7,542	458							8,000
Construction	71,904	9,937							81,841
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff		75							75
Totals	93,013	11,664							104,677

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



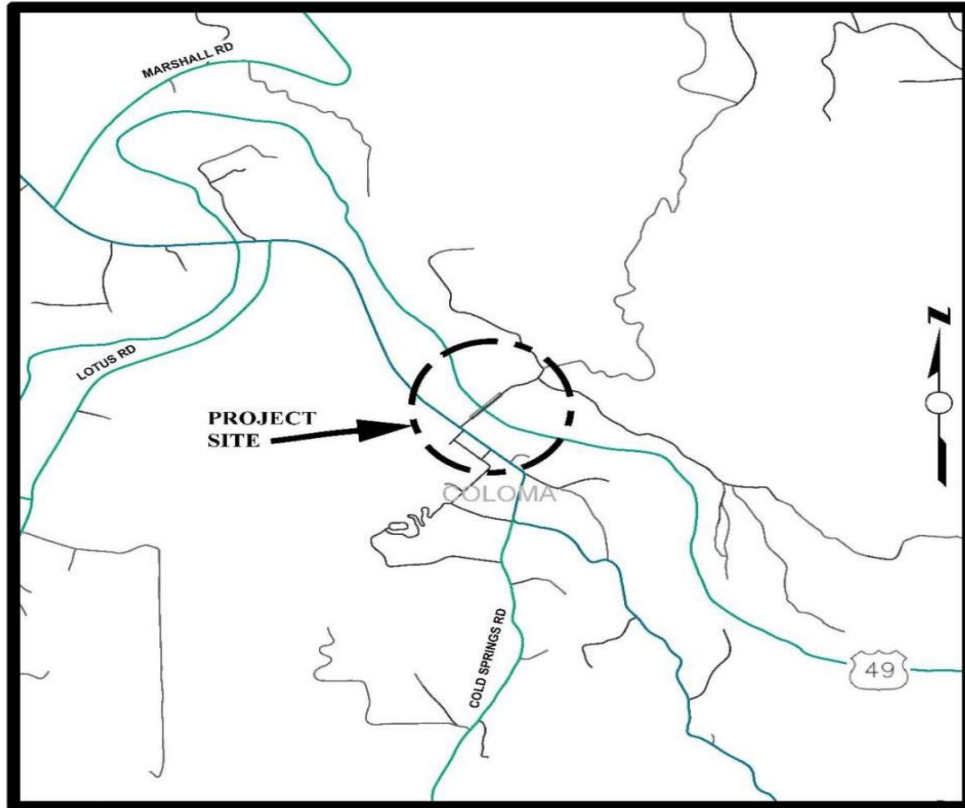
Mount Murphy Road at South Fork American River- Bridge Replacement

CIP Project Summary

Project No: 36105029

Type: Bridge

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at Mount Murphy Road at the South Fork American River crossing, widening, and potential realignment at the bridge approaches.

Project Initiation Date: 4/17/2012



Mount Murphy Road at South Fork American River- Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105029

Type: Bridge

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)	4,946	9,825	13,500	11,600					39,871
Road Fund	4								4
Utility Agency - EID			200	200					400
RSTP Advance - Exchange	40			300					340
Totals	4,990	9,825	13,700	12,100					40,615

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	1,481								1,481
PIng/Env DOT Staff	1,007								1,007
Design Consultant	1,101	100							1,201
Developer Advanced Design									
Design DOT Staff	661	200							861
ROW Acquisition	604	500							1,104
ROW Utility Relocation		500							500
ROW Consultant	73	20							93
ROW DOT Staff	62	5							67
Constr Eng Consultant		500	850	800					2,150
Const Eng Staff		500	850	800					2,150
Construction		7,500	12,000	10,500					30,000
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	4,990	9,825	13,700	12,100					40,615

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



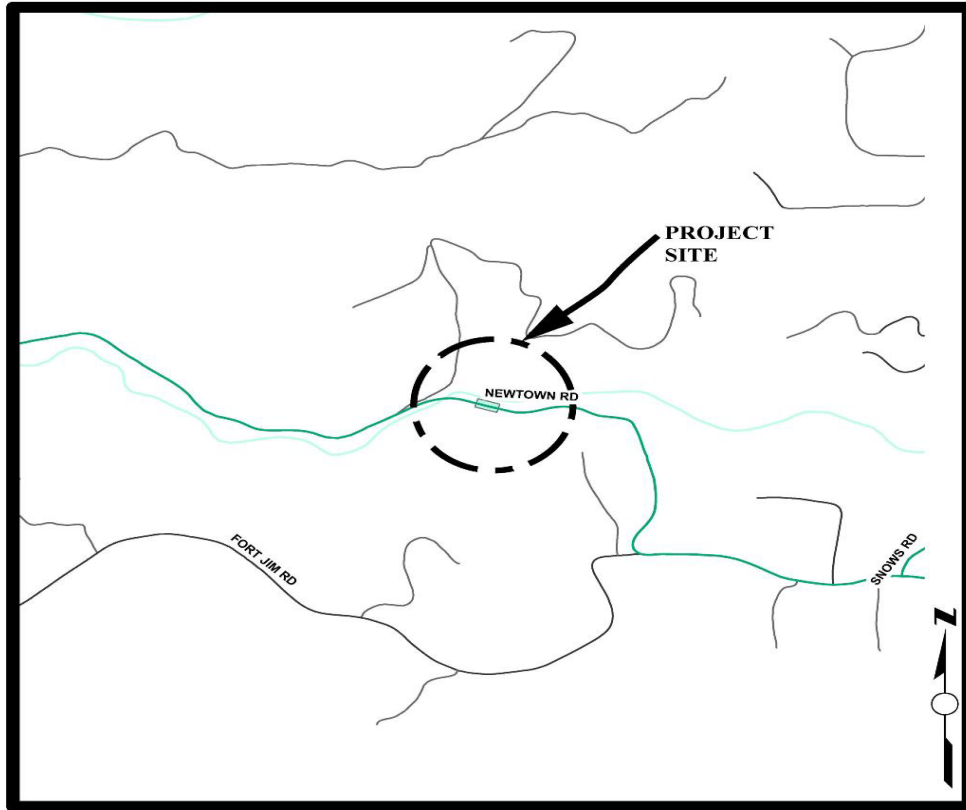
Newtown Road at South Fork of Weber Creek - Bridge Replacement

CIP Project Summary

Project No: 36105030

Type: Bridge

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes bridge replacement at the South Fork Weber Creek (Bridge No. 25C0033, PM 4.4), widening improvements with horizontal and vertical realignment of Newtown Road at each bridge approach side, safety railing, improvements to roadway drainage and retaining walls.

Project Initiation Date: 4/27/2010



Newtown Road at South Fork of Weber Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105030

Type: Bridge

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Highway Bridge Program (HBP)	6,516	113							6,629
Road Fund									
RSTP Advance - Match	69								69
RSTP Advance - EDCTC	107								107
RSTP Advance - Exchange	389	20							409
Miscellaneous Reimbursement									
Tribe	493								493
To Be Determined									
Road Fund - Pending Reimbursement	85								85
Totals	7,659	133							7,792

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	422								422
Png/Env DOT Staff	518								518
Design Consultant	348								348
Developer Advanced Design									
Design DOT Staff	334								334
ROW Acquisition	25	55							80
ROW Utility Relocation									
ROW Consultant	230	8							238
ROW DOT Staff	137	15							152
Constr Eng Consultant	74	5							79
Const Eng Staff	562	50							612
Construction	5,008								5,008
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	7,659	133							7,792

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								

Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



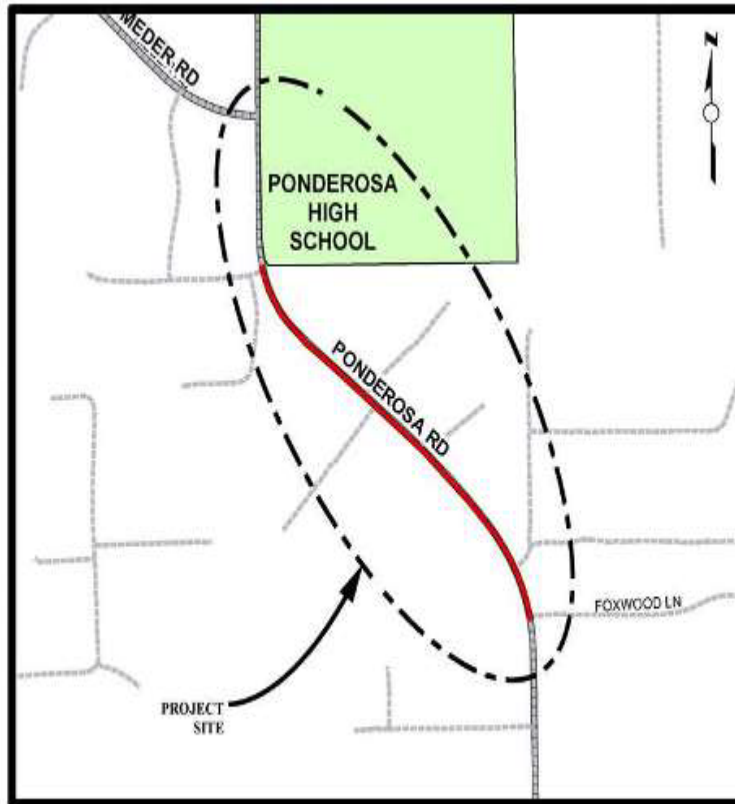
Ponderosa Road Bicycle and Pedestrian Improvements

CIP Project Summary

Project No: 36109009

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Add Class II Bike facility and pedestrian sidewalk improvements on Ponderosa Road from Foxwood Lane to Mineshaft Lane.

Project Initiation Date: 3/22/2019



Ponderosa Road Bicycle and Pedestrian Improvements

Financing Plan & Tentative Schedule

Project No: 36109009

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Congestion Mitigation and Air Quality Program (CMAQ)	338								338
RSTP Fed Funds – Caltrans LA	250	250							500
Highway Safety Improvement Program (HSIP) - State	650	48							698
Road Fund	341	200							541
Tribe	152	567							719
Totals	1,731	1,065							2,796

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	20								20
Png/Env DOT Staff	61								61
Design Consultant	3								3
Developer Advanced Design									
Design DOT Staff	342								342
ROW Acquisition	12								12
ROW Utility Relocation									
ROW Consultant	2								2
ROW DOT Staff	56								56
Constr Eng Consultant									
Const Eng Staff	165	165							330
Construction	1,070	900							1,970
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	1,731	1,065							2,796

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



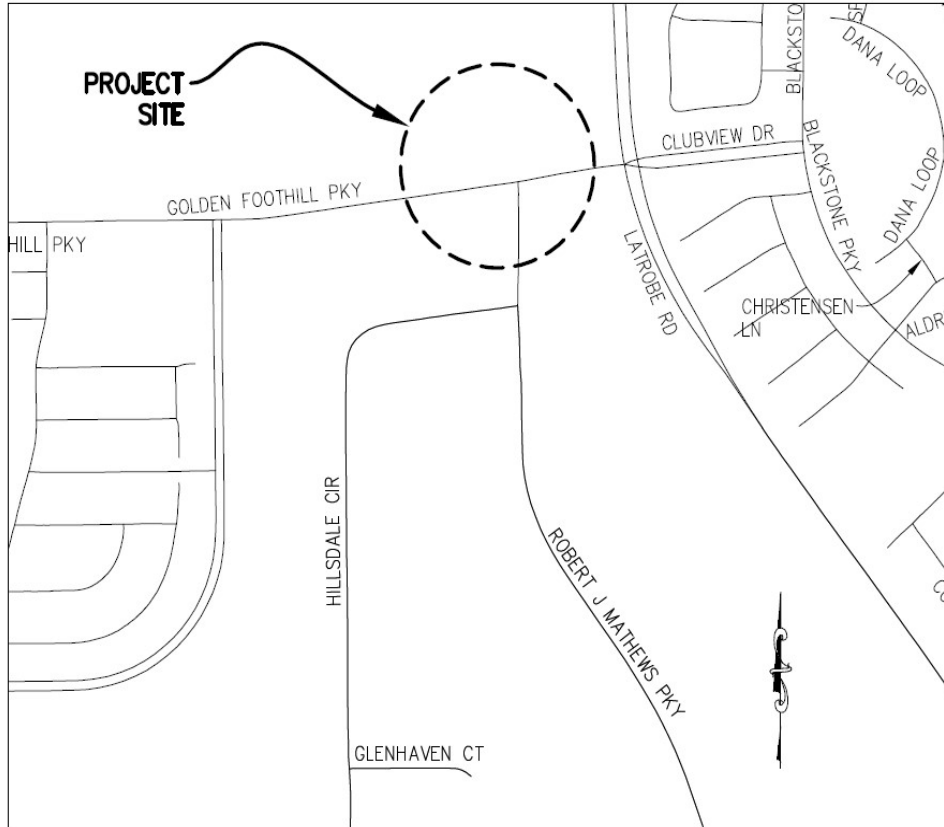
Robert J Mathews Pkwy at Golden Foothill Parkway Roundabout

CIP Project Summary

Project No: 36105083

Type: Roadway

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

This project will construct a roundabout at Robert J. Mathews Drive and Golden Foothill Parkway.

Project Initiation Date: 7/1/2023



Robert J Mathews Pkwy at Golden Foothill Parkway Roundabout

Financing Plan & Tentative Schedule

Project No: 36105083

Type: Roadway

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads							3,130		3,130
Totals							3,130		3,130

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff							207		207
Design Consultant									
Developer Advanced Design									
Design DOT Staff							414		414
ROW Acquisition							114		114
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff							11		11
Constr Eng Consultant									
Const Eng Staff							311		311
Construction							2,072		2,072
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							3,130		3,130

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



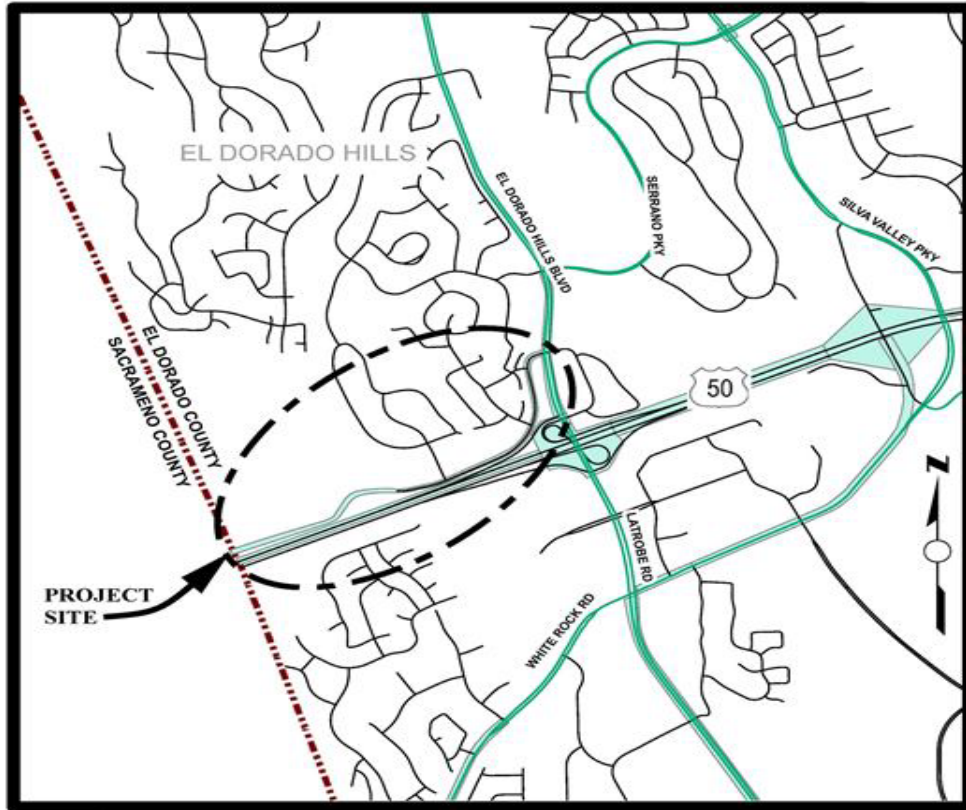
Saratoga Way Extension - Phase 2

CIP Project Summary

Project No: 36105035

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 2 will widen the existing two-lane road to four-lanes from Wilson Boulevard to El Dorado Hills Boulevard with full curb, gutter and sidewalk on the north side only.

Project Initiation Date: 8/22/2006



Saratoga Way Extension - Phase 2

Financing Plan & Tentative Schedule

Project No: 36105035

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads								14,897	14,897
Totals								14,897	14,897

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff								730	730
Design Consultant									
Developer Advanced Design									
Design DOT Staff								1,700	1,700
ROW Acquisition								2,850	2,850
ROW Utility Relocation									
ROW Consultant								185	185
ROW DOT Staff								100	100
Constr Eng Consultant									
Const Eng Staff								1,217	1,217
Construction								8,115	8,115
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								14,897	14,897

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



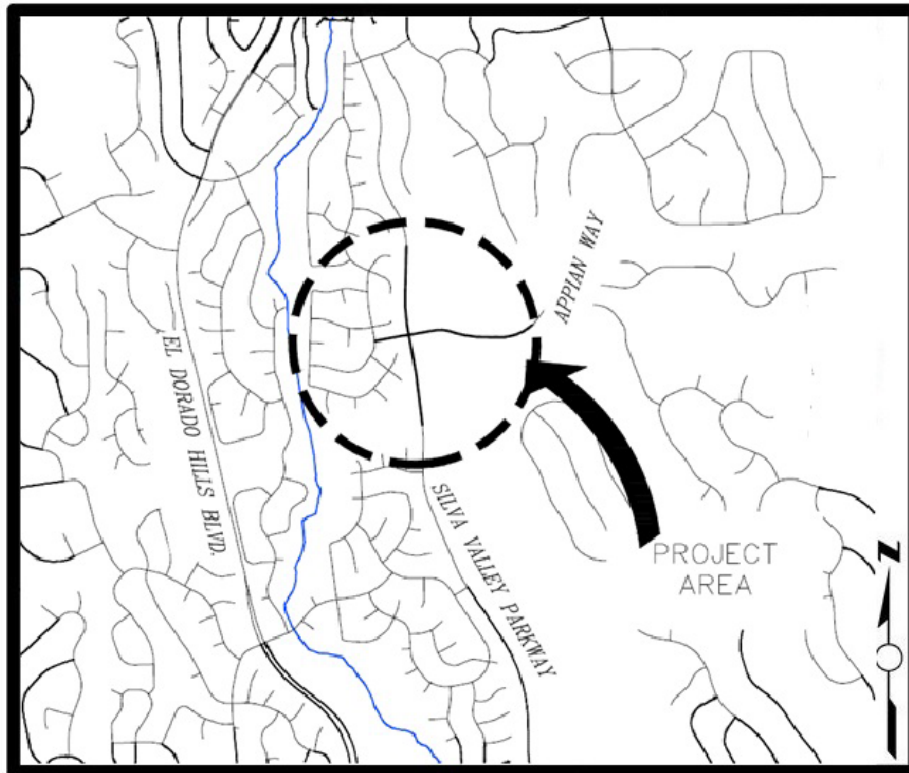
Silva Valley Parkway at Appian Way Intersection Improvements

CIP Project Summary

Project No: 36105087

Type: Intersection

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

The Silva Valley Parkway at Appian Way Intersection Improvements project will construct intersection improvements, including but not limited to: minor roadway widening, re-striping of lanes, installation of ADA curb ramps and crosswalks, and installation of a traffic signal.

Project Initiation Date: 3/10/2026



Silva Valley Parkway at Appian Way Intersection Improvements

Financing Plan & Tentative Schedule

Project No: 36105087

Type: Intersection

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads								2,625	2,625
Totals								2,625	2,625

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant									
Plng/Env DOT Staff								200	200
Design Consultant									
Developer Advanced Design									
Design DOT Staff								350	350
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								50	50
Constr Eng Consultant									
Const Eng Staff								275	275
Construction								1,750	1,750
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								2,625	2,625

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



Transit Services Improvements

CIP Project Summary

Project No: 36109004

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

Project Description:

Work may include bus fleet expansion and new Park and Ride facilities. Under state law the TIF Program can only fund capital expenditures, not operating costs.

Project Initiation Date: TBD



Transit Services Improvements

Financing Plan & Tentative Schedule

Project No: 36109004

Type: Miscellaneous

**Supervisor District(s) 1, 2, 3, 4,
5**

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Hwy 50	1,285								1,285
TIF - Zone C Local Roads								233	233
TIF - Zone A								15	15
TIF - Zone B								99	99
Totals	1,285							347	1,631

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant	1,285							347	1,631
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,285							347	1,631

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



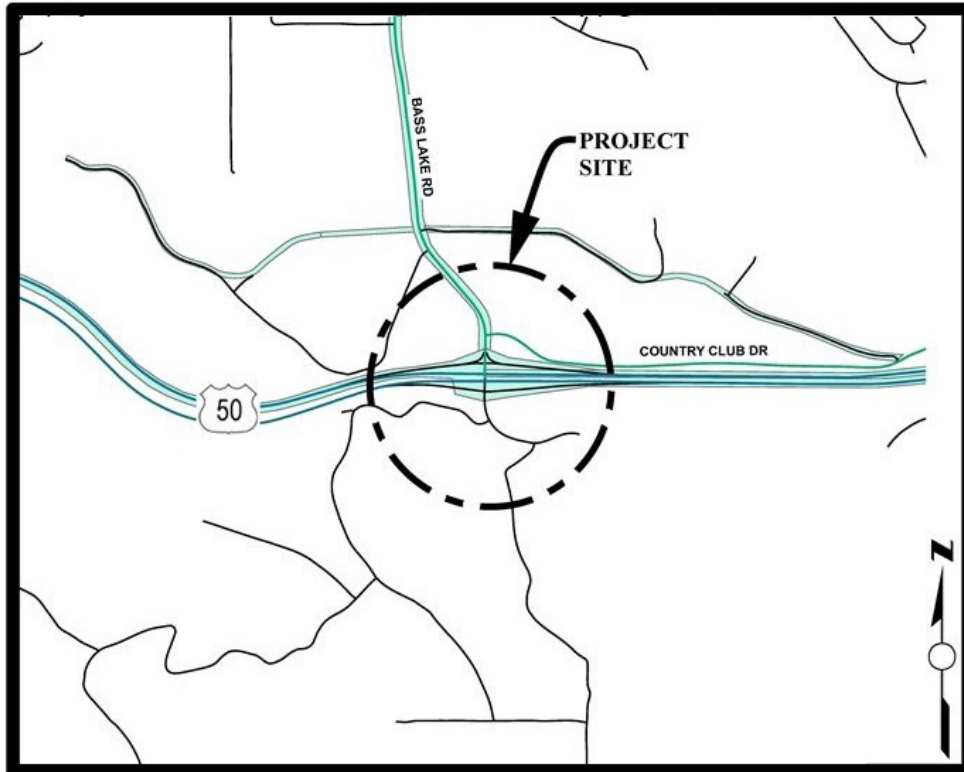
US 50 / Bass Lake Road Interchange Improvements

CIP Project Summary

Project No: 36104005

Type: Interchange

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 1 of this project includes a detailed study to determine the complete improvements needed. Phase 1 is assumed to include ramp widenings, road widening, and signals.

Project Initiation Date: 8/22/2006



US 50 / Bass Lake Road Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104005

Type: Interchange

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads	5								5
TIM - Zn 1-7	5								5
TIF - Hwy 50	12	1,548					5,627	5,858	13,044
Developer Advance BLHPPFP							497		497
To Be Determined									
Totals	22	1,548					6,124	5,858	13,552

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant		1,000					2,500		3,500
Png/Env DOT Staff	20	548					500		1,068
Design Consultant							500		500
Developer Advanced Design									
Design DOT Staff	1						100		101
ROW Acquisition							1,000		1,000
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							168	674	842
Const Eng Staff							46	184	230
Construction							1,310	5,000	6,310
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	22	1,548					6,124	5,858	13,552

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



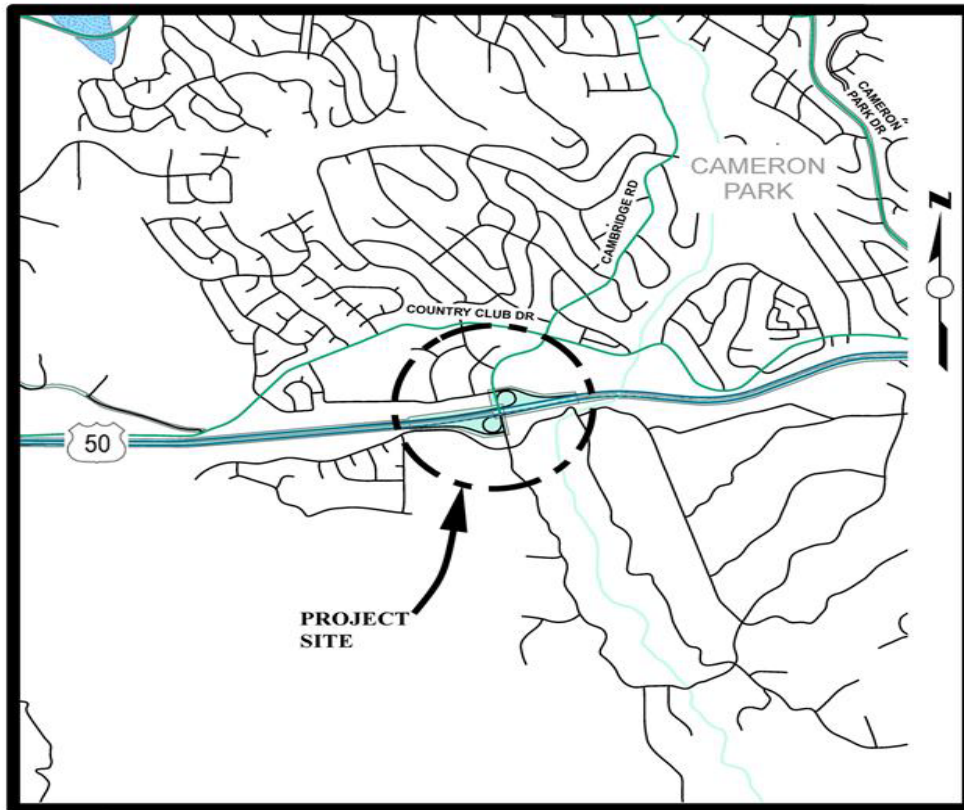
US 50 / Cambridge Road Interchange Improvements

CIP Project Summary

Project No: 36104006

Type: Interchange

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 1 project consists of widening the existing eastbound and westbound off-ramps; addition of a new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at the eastbound ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange.

Project Initiation Date: 8/22/2006



US 50 / Cambridge Road Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104006

Type: Interchange

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIM - Zn 1-7	1								1
TIF - Hwy 50	1						803	11,402	12,206
State Transportation Impact Mitigation Fee	37								37
Totals	39						803	11,402	12,244

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant	25						600		626
Plng/Env DOT Staff	8						203		210
Design Consultant								1,128	1,128
Developer Advanced Design									
Design DOT Staff	6							555	561
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								558	558
Const Eng Staff								710	710
Construction								8,452	8,452
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	39						803	11,402	12,244

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



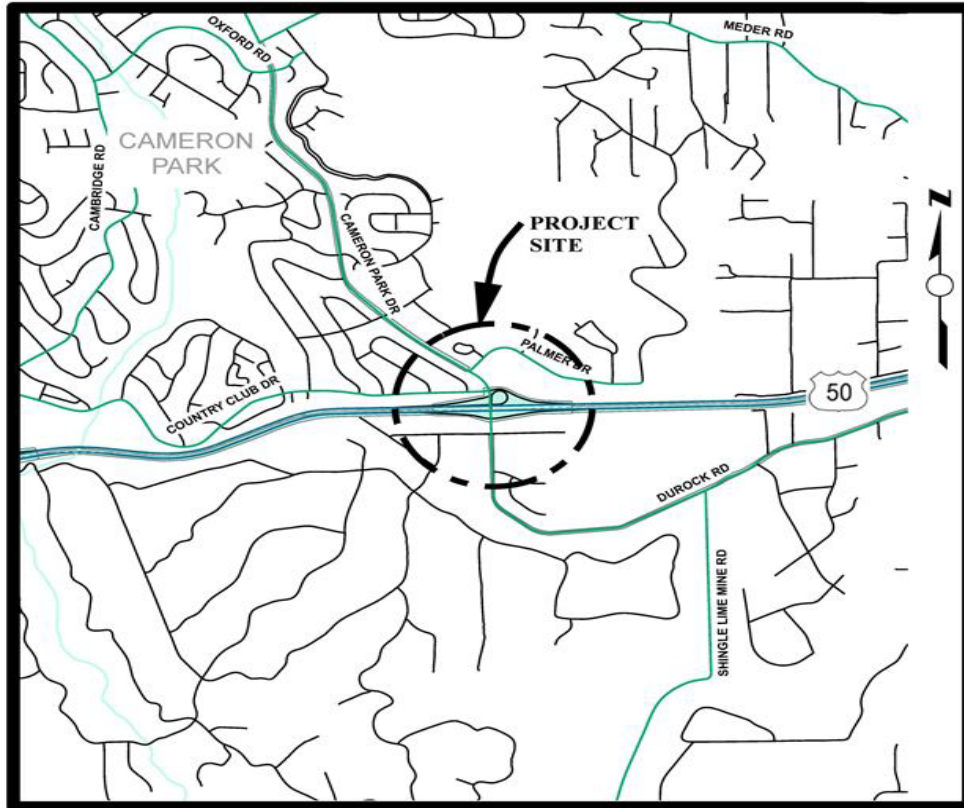
US 50 / Cameron Park Drive Interchange Improvements

CIP Project Summary

Project No: 36104007

Type: Interchange

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

Project provides capacity improvements to the interchange. The project includes a detailed study to identify alternatives and selection of the preferred alternative. The preferred alternative has not been selected. For budgeting purposes, the project assumes construction of Alternative 2 in US 50/Cameron Park Drive in the alternatives analysis. Phase 1 includes interim improvements to the interchange.

Project Initiation Date: 8/22/2006



US 50 / Cameron Park Drive Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104007

Type: Interchange

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIM - Zn 1-7	666								666
TIF - Hwy 50	880							27,242	28,122
Road Fund	1								1
Totals	1,547							27,242	28,789

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	957								957
Png/Env DOT Staff	461							1,748	2,209
Design Consultant	6								6
Developer Advanced Design									
Design DOT Staff	110							6,031	6,141
ROW Acquisition								14,008	14,008
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	7							1,548	1,555
Constr Eng Consultant	6								6
Const Eng Staff								503	503
Construction								3,405	3,405
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,547							27,242	28,789

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



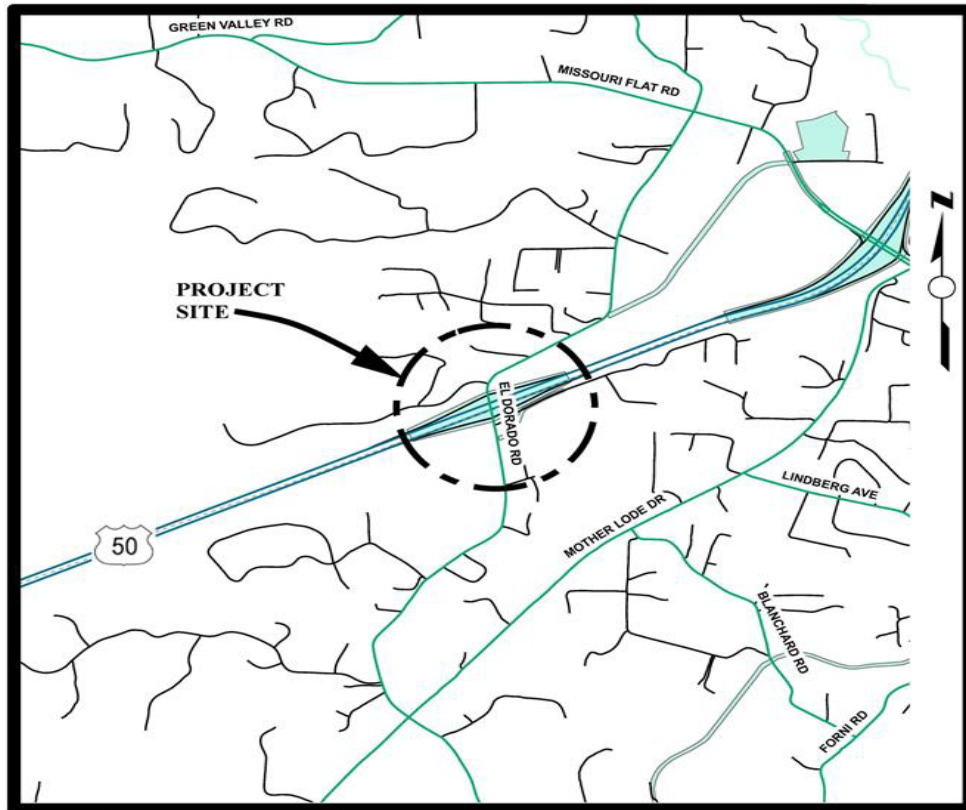
US 50 / El Dorado Road Interchange Improvements - Phase 1

CIP Project Summary

Project No: 36104011

Type: Interchange

Supervisor District(s) 3, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 1 project includes signalization and widening of existing ramps and minor widening / lane adjustments on El Dorado Road.

Project Initiation Date: 8/22/2006



US 50 / El Dorado Road Interchange Improvements - Phase 1

Financing Plan & Tentative Schedule

Project No: 36104011

Type: Interchange

Supervisor District(s) 3, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
RSTP Advance - EDCTC	124								124
TIM - Zn 1-7	32								32
TIF - Hwy 50	26						960	6,215	7,201
Totals	182						960	6,215	7,356

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	136						18		154
Png/Env DOT Staff	14						99		112
Design Consultant							144		144
Developer Advanced Design									
Design DOT Staff	31						699		730
ROW Acquisition								224	224
ROW Utility Relocation									
ROW Consultant								43	43
ROW DOT Staff	1							13	14
Constr Eng Consultant								288	288
Const Eng Staff								463	463
Construction								5,184	5,184
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	182						960	6,215	7,356

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



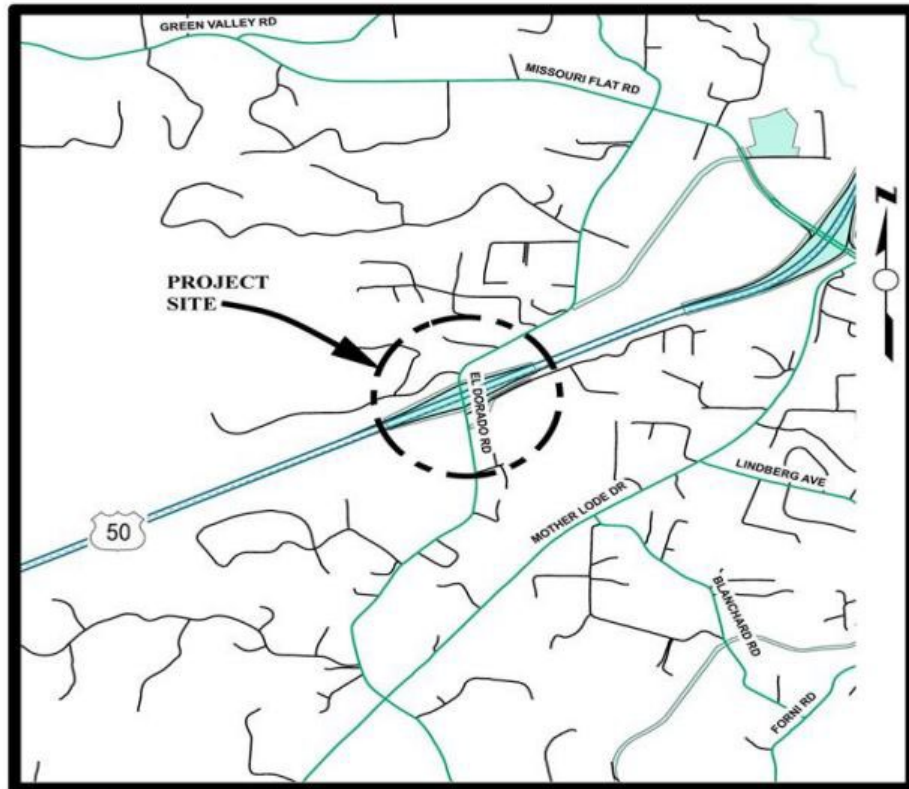
US 50 / El Dorado Road Interchange Improvements - Phase 2

CIP Project Summary

Project No: 36104012

Type: Interchange

Supervisor District(s) 3, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project would involve construction of left and right turn lanes and additional through traffic lanes as follows: north/southbound El Dorado Road, and east/westbound on-/off-ramps for US 50. Will require either widening of the existing El Dorado Road/US 50 overcrossing structure and/or construction of a new adjacent structure. Refer to 2000 PSR. See Project No 71347 / 36104011 for Phase 1 improvements.

Project Initiation Date: 8/22/2006



US 50 / El Dorado Road Interchange Improvements - Phase 2

Financing Plan & Tentative Schedule

Project No: 36104012

Type: Interchange

Supervisor District(s) 3, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Hwy 50								14,536	14,536
Totals								14,536	14,536

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant								777	777
PIng/Env DOT Staff								361	361
Design Consultant								1,385	1,385
Developer Advanced Design									
Design DOT Staff								666	666
ROW Acquisition								287	287
ROW Utility Relocation									
ROW Consultant								42	42
ROW DOT Staff								14	14
Constr Eng Consultant								831	831
Const Eng Staff								623	623
Construction								9,550	9,550
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								14,536	14,536

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



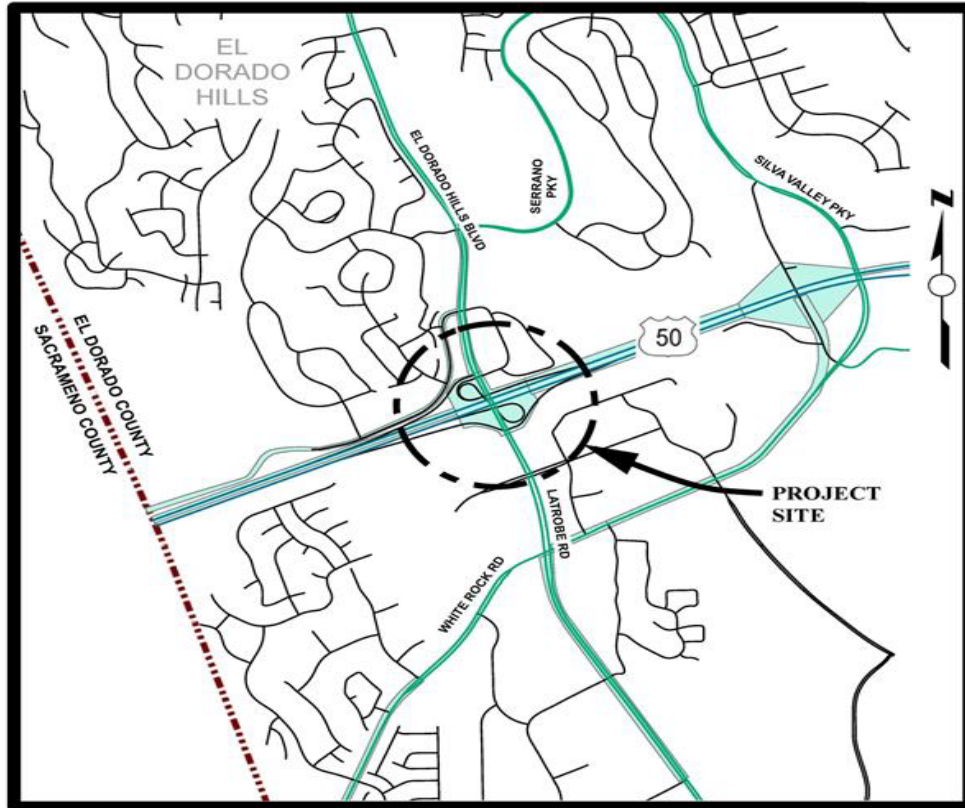
US 50 / Latrobe Road/ El Dorado Hills Boulevard Interchange Improvements Ph 2B

CIP Project Summary

Project No: 36104001

Type: Interchange

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

On US Route 50 in El Dorado Hills, from PM 0.7 to PM 1.1. Construct improvements to the eastbound on- and off-ramps at the El Dorado Hills/ Latrobe Road Interchange. Improvements include reconstruction of the EB diagonal on-ramp, EB on-ramp auxiliary lane, EB loop off-ramp, add a lane to northbound El Dorado Hills Blvd from Town Center Blvd to the US 50 overpass, add a dedicated right turn lane at Saratoga Way, and construct a shared use path on the east side of El Dorado Hills Blvd from Saratoga Way south to Town Center Blvd.

Project Initiation Date: 2/11/2008



US 50 / Latrobe Road/ El Dorado Hills Boulevard Interchange Improvements Ph 2B

Financing Plan & Tentative Schedule

Project No: 36104001

Type: Interchange

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads	2,728	1,890	2,450						7,068
Road Fund									
Coronavirus Response and Relief - CRRSA	874								874
State Transportation Improvement Program (STIP)		1,965	12,965						14,930
Totals	3,602	3,855	15,415						22,872

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant	679								679
Plng/Env DOT Staff	140								140
Design Consultant	1,671								1,671
Developer Advanced Design									
Design DOT Staff	373								373
ROW Acquisition	572								572
ROW Utility Relocation									
ROW Consultant	82								82
ROW DOT Staff	87								87
Constr Eng Consultant		340	1,360						1,700
Const Eng Staff		75	295						370
Construction		3,440	13,760						17,200
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	3,602	3,855	15,415						22,872

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



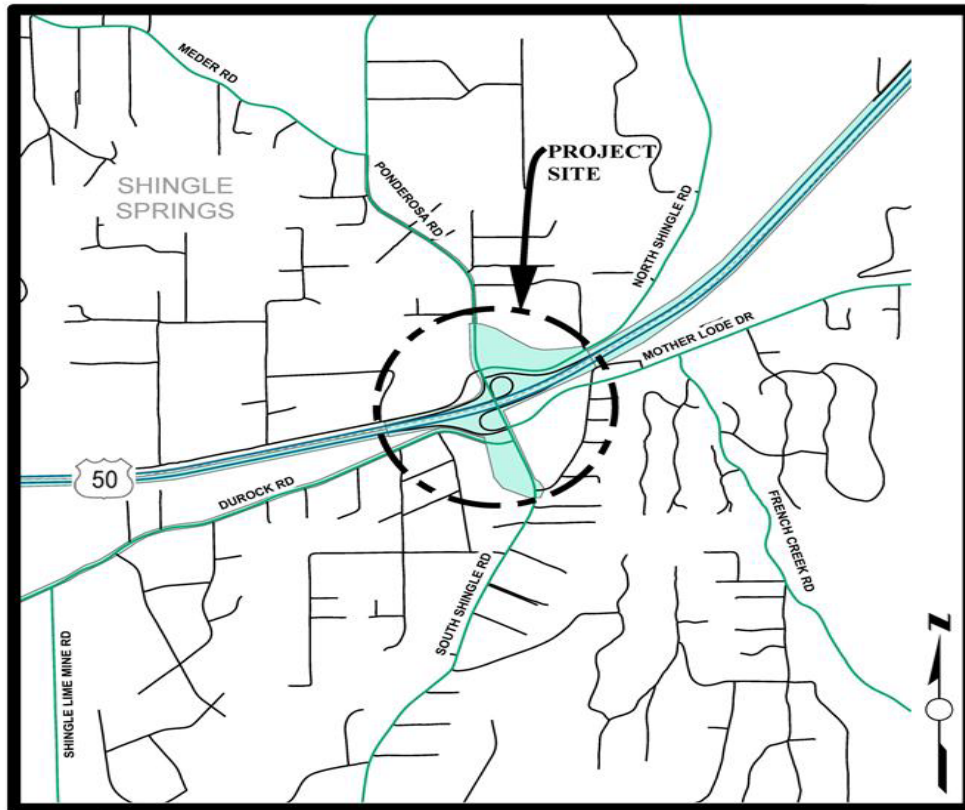
US 50 / Ponderosa Road / South Shingle Road Interchange Improvements

CIP Project Summary

Project No: 36104010

Type: Interchange

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project provides capacity improvements to the interchange, includes a detailed study to identify a preferred alternative. This phase of the project includes the widening of the existing US 50 overcrossing to accommodate five lanes and the realignment of the westbound on-ramp and eastbound loop on-ramp, and widenings along Mother Lode Drive and South Shingle Road. Preliminary engineering for all phases (projects 71333/36104010, 71338/36104008 and 71339/36104009) shall be performed under the interchange project. This project requires the construction of US 50 /Ponderosa Road - North Shingle Road Realignment (project 71338/36104008) and US 50 / Ponderosa Road Interchange - Durock Road Realignment (project 71339/36104009). This project shall also be coordinated with US 50 Eastbound Auxiliary Lanes - Cameron Park Interchange to Ponderosa Road Interchange (53127/36104020), and US 50 Westbound Auxiliary Lanes - Ponderosa Road Interchange to Cameron Park Drive Interchange (53128/36104024).

Project Initiation Date: 2/13/2007



US 50 / Ponderosa Road / South Shingle Road Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104010

Type: Interchange

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Road Fund	34								34
TIM - Zn 1-7	558								558
TIF - Hwy 50	917								917
To Be Determined								23,277	23,277
Totals	1,509							23,277	24,786

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	882								882
PIng/Env DOT Staff	489								489
Design Consultant								318	318
Developer Advanced Design									
Design DOT Staff	113							2,675	2,789
ROW Acquisition								982	982
ROW Utility Relocation									
ROW Consultant	13							99	111
ROW DOT Staff	10							137	147
Constr Eng Consultant								500	500
Const Eng Staff	1							2,000	2,001
Construction								16,566	16,566
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	1,509							23,277	24,786

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



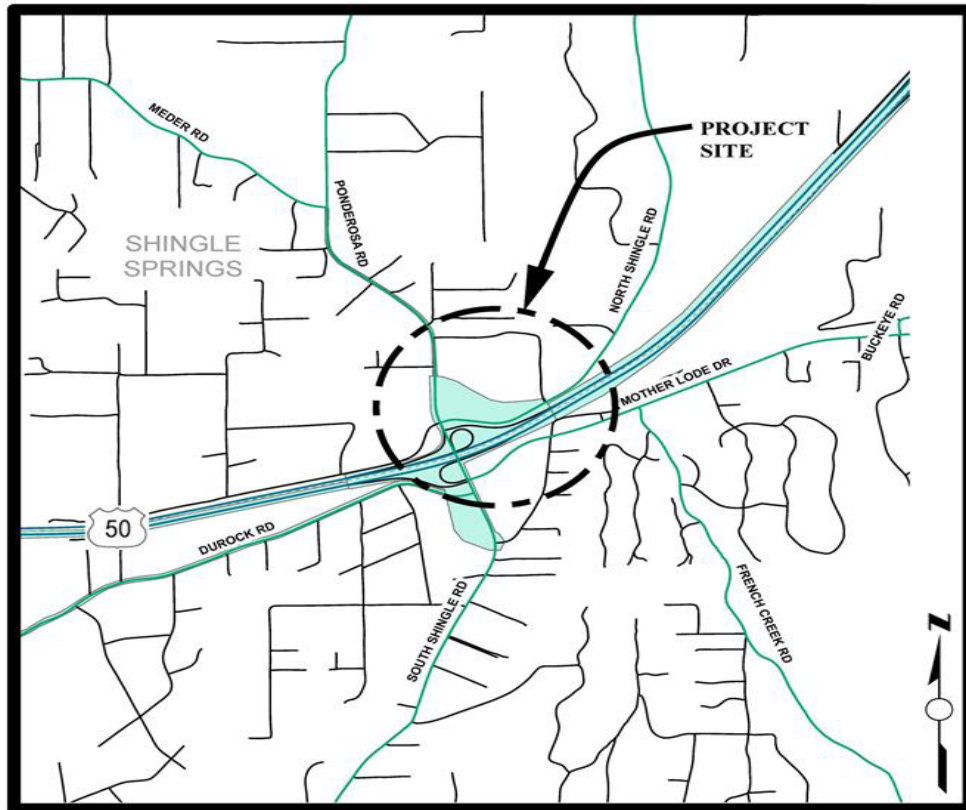
US 50 / Ponderosa Road Interchange Phase 1A - North Shingle Road Realignment

CIP Project Summary

Project No: 36104009

Type: Interchange

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

This project includes: realignment of about 1/4 mile of North Shingle Road to about 600 feet north on Ponderosa Road; realignment of the westbound off-ramp to align with Wild Chaparral Drive; and potential realignment of the westbound on-ramp loop. Part of a larger project for the reconstruction of the US 50/Ponderosa Road/South Shingle Road interchange (project 71333/36104010). Preliminary engineering for this phase shall be performed under the interchange project. Work needs to be coordinated with 71333/36104010, 71338/36104008, and 53128/36104024.

Project Initiation Date: 2/11/2008



US 50 / Ponderosa Road Interchange Phase 1A - North Shingle Road Realignment

Financing Plan & Tentative Schedule

Project No: 36104009

Type: Interchange

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIM - Zn 1-7	5								5
TIF - Hwy 50	2,007	1,400	1,295	650	1,246				6,598
Road Fund	1								1
State Transportation Improvement Program (STIP)				8,550	3,948				12,498
To Be Determined					3,000				3,000
Totals	2,012	1,400	1,295	9,200	8,194				22,101

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	133								133
PIng/Env DOT Staff	35								35
Design Consultant	980	475	300						1,755
Developer Advanced Design									
Design DOT Staff	689	100	50						839
ROW Acquisition		600	800						1,400
ROW Utility Relocation		100	100						200
ROW Consultant	100	100	25						225
ROW DOT Staff	75	25	20						120
Constr Eng Consultant				200	394				594
Const Eng Staff				1,000	675				1,675
Construction				8,000	7,125				15,125
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	2,012	1,400	1,295	9,200	8,194				22,101

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



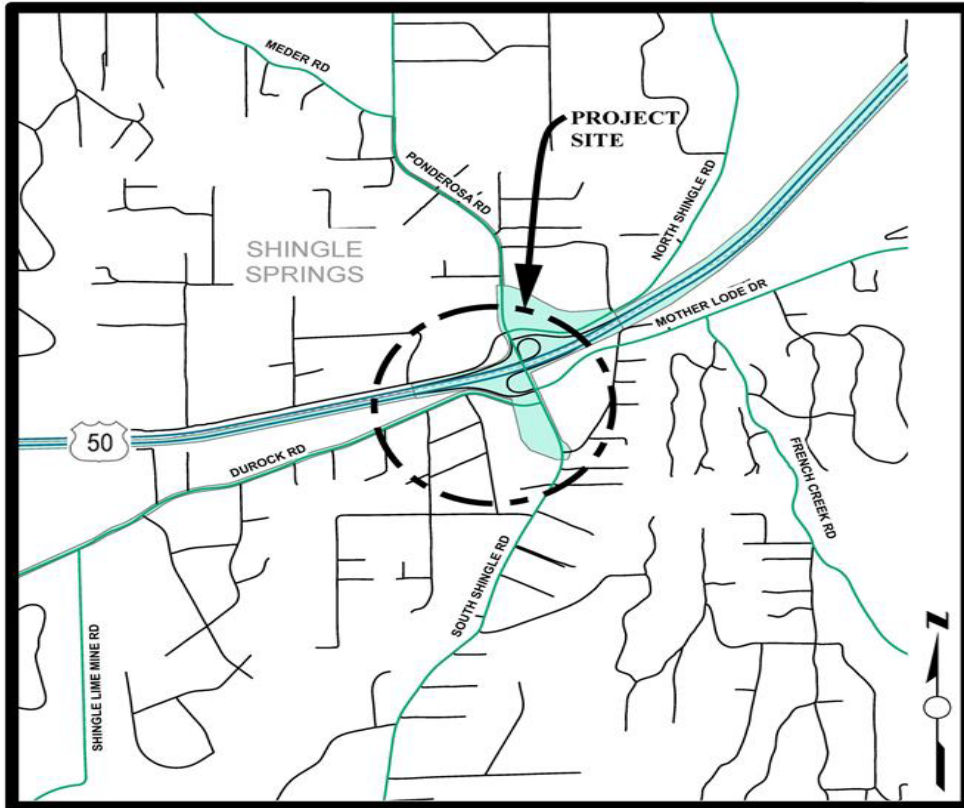
US 50 / Ponderosa Road Interchange Phase 1B - Durock Road Realignment

CIP Project Summary

Project No: 36104008

Type: Interchange

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

This project includes realignment of approximately 1/4 mile of Durock Road to South Shingle Road/Sunset Lane and potential widening of the eastbound off ramp. This project is part of a larger project, US 50/Ponderosa Road/South Shingle Road interchange (project 71333/36104010). Preliminary engineering shall be performed under the interchange project. Work needs to be coordinated with US 50/Ponderosa Road/South Shingle Road Interchange (project 71333/36104010), US 50/Ponderosa Road Interchange - N. Shingle Road Realignment (project 71339/36104009) and US 50 Eastbound Auxiliary Lane from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127/36104020).

Project Initiation Date: 2/11/2008



US 50 / Ponderosa Road Interchange Phase 1B - Durock Road Realignment

Financing Plan & Tentative Schedule

Project No: 36104008

Type: Interchange

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIM - Zn 1-7	7								7
TIF - Hwy 50	2,203	1,125	2,065	7,850	8,056				21,300
Road Fund	1								1
RSTP Fed Funds – Caltrans LA				500					500
To Be Determined					3,000				3,000
Totals	2,212	1,125	2,065	8,350	11,056				24,808

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant	136								136
PIng/Env DOT Staff	40								40
Design Consultant	1,134	300	300						1,734
Developer Advanced Design									
Design DOT Staff	752	100	50						902
ROW Acquisition		500	1,550						2,050
ROW Utility Relocation		100	100						200
ROW Consultant	100	100	50						250
ROW DOT Staff	50	25	15						90
Constr Eng Consultant				200	431				631
Const Eng Staff				1,150	750				1,900
Construction				7,000	9,875				16,875
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	2,212	1,125	2,065	8,350	11,056				24,808

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



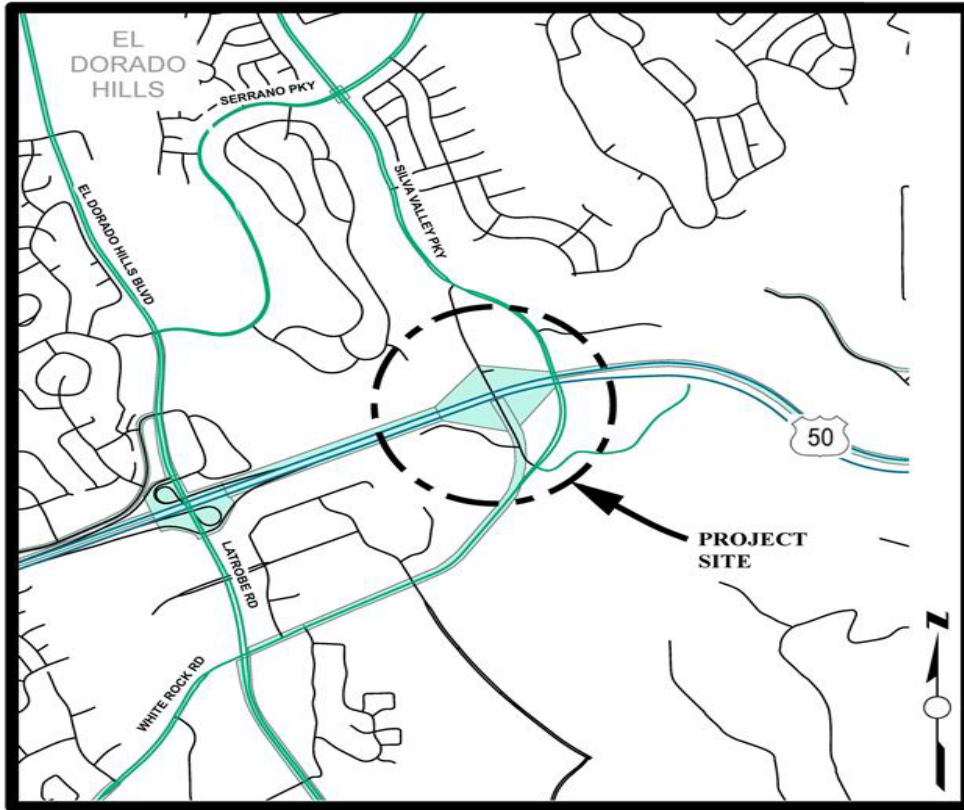
US 50 / Silva Valley Parkway Interchange - Phase 1 Landscape

CIP Project Summary

Project No: 36104003

Type: Interchange

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

This project includes landscape installation required by the Subsequent Environmental Impact Report for the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project (36104002). The project will include design, specifications, an implementation plan, maintenance plan, and a monitoring program to mitigate environmental impacts due to the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project.

Project Initiation Date: 9/12/2005



US 50 / Silva Valley Parkway Interchange - Phase 1 Landscape

Financing Plan & Tentative Schedule

Project No: 36104003

Type: Interchange

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Silva Valley Interchange Zn C	225	1,310	125	125			130		1,915
Totals	225	1,310	125	125			130		1,915

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant	16								16
Plng/Env DOT Staff	31	317							348
Design Consultant	58	28							87
Developer Advanced Design									
Design DOT Staff	120	22							142
ROW Acquisition		1							1
ROW Utility Relocation									
ROW Consultant		4							4
ROW DOT Staff		1							1
Constr Eng Consultant		45	5	5			5		60
Const Eng Staff		85	20	20			25		150
Construction		808	100	100			100		1,108
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	225	1,310	125	125			130		1,915

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



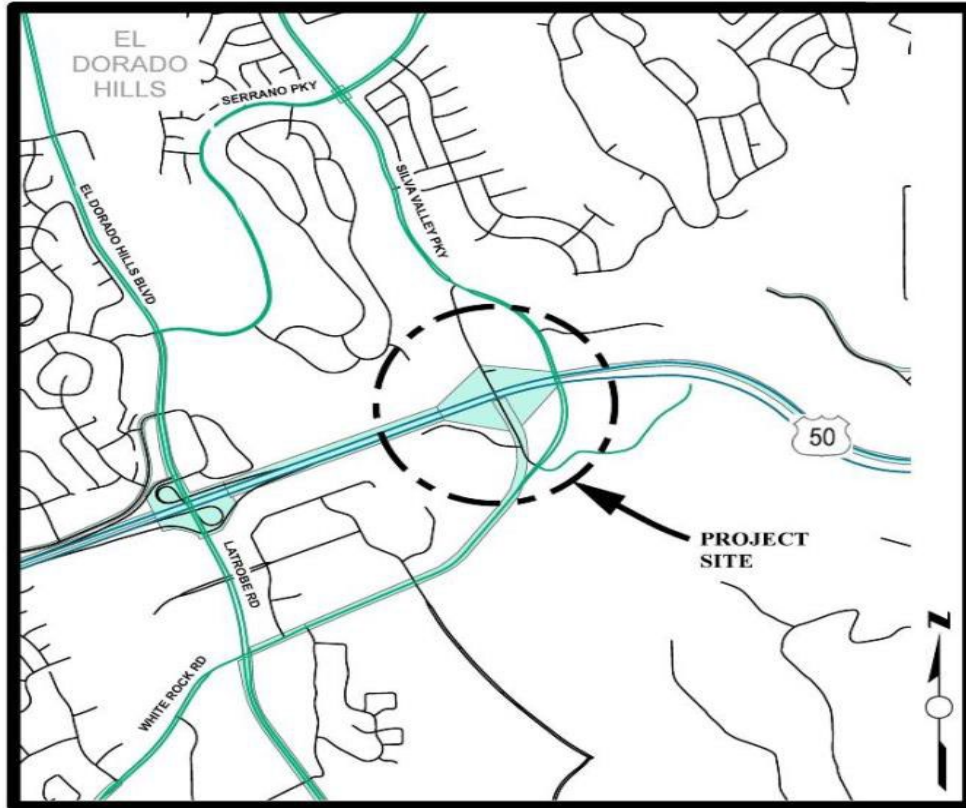
US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50

CIP Project Summary

Project No: 36104004

Type: Interchange

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

This project is the final phase of the US 50 / Silva Valley Parkway Interchange. This project is necessary to maintain acceptable Levels of Service as a result of increased traffic volumes associated with projected future growth. Project includes eastbound diagonal and westbound loop on-ramps to US 50.

Project Initiation Date: 8/22/2006



US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50

Financing Plan & Tentative Schedule

Project No: 36104004

Type: Interchange

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Silva Valley Interchange Zn C								12,887	12,887
Totals								12,887	12,887

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant								673	673
PIng/Env DOT Staff								216	216
Design Consultant								1,013	1,013
Developer Advanced Design									
Design DOT Staff								765	765
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								669	669
Const Eng Staff								660	660
Construction								8,890	8,890
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								12,887	12,887

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



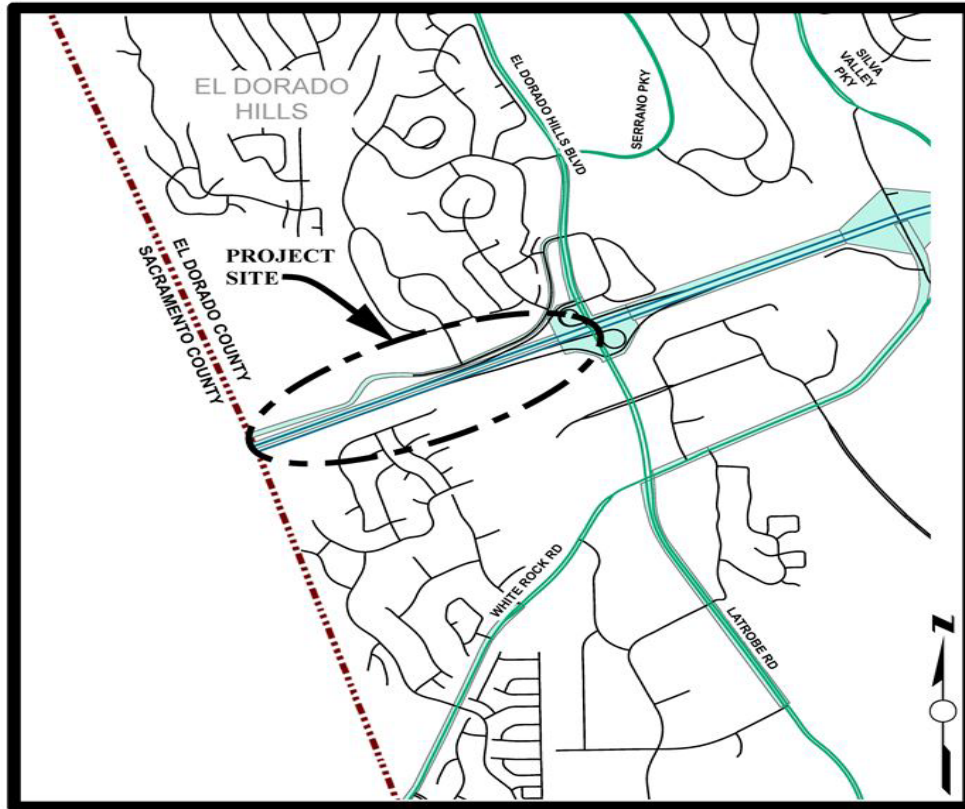
US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line

CIP Project Summary

Project No: 36104021

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project consists of adding an auxiliary lane to westbound US 50, connecting the El Dorado Hills Boulevard/Latrobe Road interchange to the County line. Timing of construction to be concurrent with or after the El Dorado Hills Blvd Interchange (CIP 71323/36104001) or Empire Ranch Interchange. CEQA/NEPA cleared through the Empire Ranch Interchange document.

Project Initiation Date: 7/1/2015



US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line

Financing Plan & Tentative Schedule

Project No: 36104021

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Hwy 50 Blackstone	10							4,610	4,620
Totals	10							4,610	4,620

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant								424	424
Plng/Env DOT Staff	10							156	166
Design Consultant								606	606
Developer Advanced Design									
Design DOT Staff								243	243
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								295	295
Const Eng Staff								295	295
Construction								2,592	2,592
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	10							4,610	4,620

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



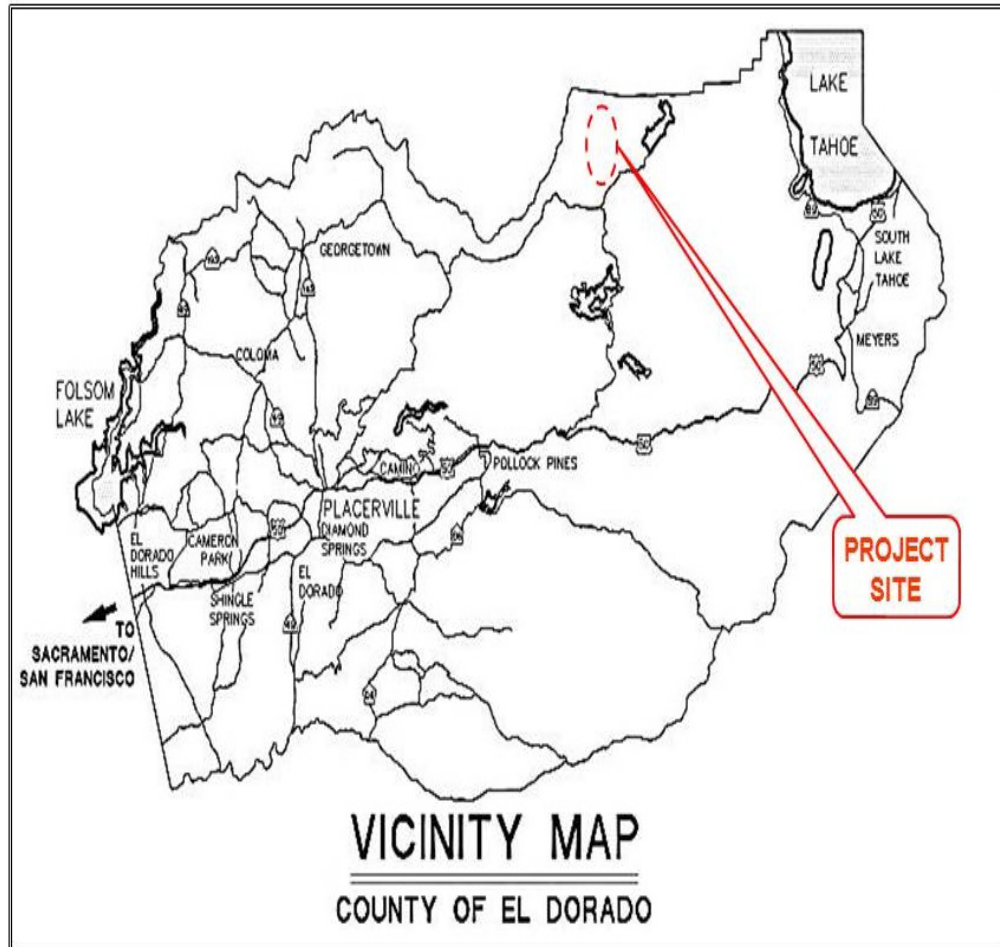
Wentworth Springs Road Pavement Rehabilitation

CIP Project Summary

Project No: 36105070

Type: Roadway

Supervisor District(s) 4



Project Description:

This pavement rehabilitation project will improve an approximately 2.4 mile segment of Wentworth Springs Road (Forest Highway 137) extending from its intersection at 147 Ice House Road (MP 31.72) to its intersection at Wilderness Avenue (MP 34.12).

Project Initiation Date: 4/20/2021



Wentworth Springs Road Pavement Rehabilitation

Financing Plan & Tentative Schedule

Project No: 36105070

Type: Roadway

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
To Be Determined			49	43	24	823	873		1,811
SMUD Upper American River Project Coop Agreement	1	3	49	43	24	823	873		1,815
Totals	1	3	97	85	48	1,645	1,746		3,625

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Plng/Env Consultant			50	50					100
Plng/Env DOT Staff	1	2	2	2					7
Design Consultant			40	30	45				115
Developer Advanced Design									
Design DOT Staff		1	2	2	2				7
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff			3	1	1				5
Constr Eng Consultant						140	158		298
Const Eng Staff						5	5		10
Construction						1,500	1,583		3,083
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1	3	97	85	48	1,645	1,746		3,625

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



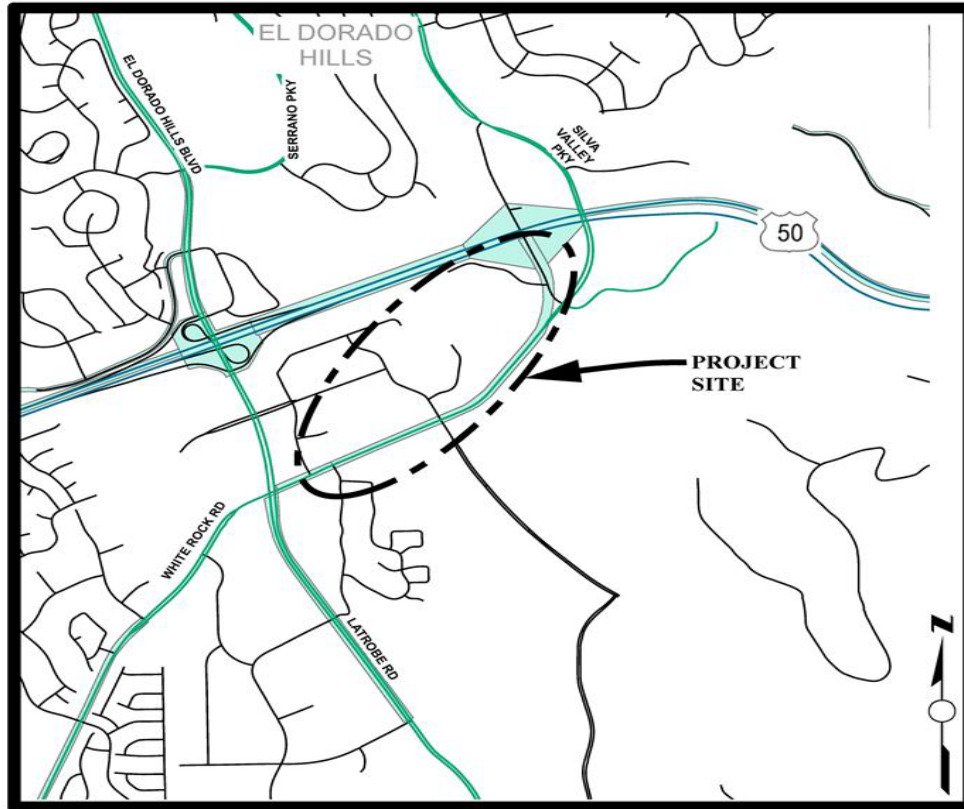
White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway

CIP Project Summary

Project No: 36105042

Type: Roadway

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

Widen White Rock Road from two to four lanes from Post Street eastward to South of Silva Valley Parkway. Improvements include curb and gutter, sidewalk, and Class II bike lanes along a portion of the road segment.

Project Initiation Date: 8/22/2006



White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway

Financing Plan & Tentative Schedule

Project No: 36105042

Type: Roadway

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads	972	3,765	3,517	5,166					13,421
Road Fund									
Totals	973	3,765	3,517	5,166					13,422

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	300	100							400
Png/Env DOT Staff	156	100	73						330
Design Consultant									
Developer Advanced Design									
Design DOT Staff	516	1,000							1,516
ROW Acquisition		2,332							2,332
ROW Utility Relocation									
ROW Consultant		77							77
ROW DOT Staff		156							156
Constr Eng Consultant			201	301					502
Const Eng Staff			249	373					621
Construction			2,995	4,492					7,487
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	973	3,765	3,517	5,166					13,422

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



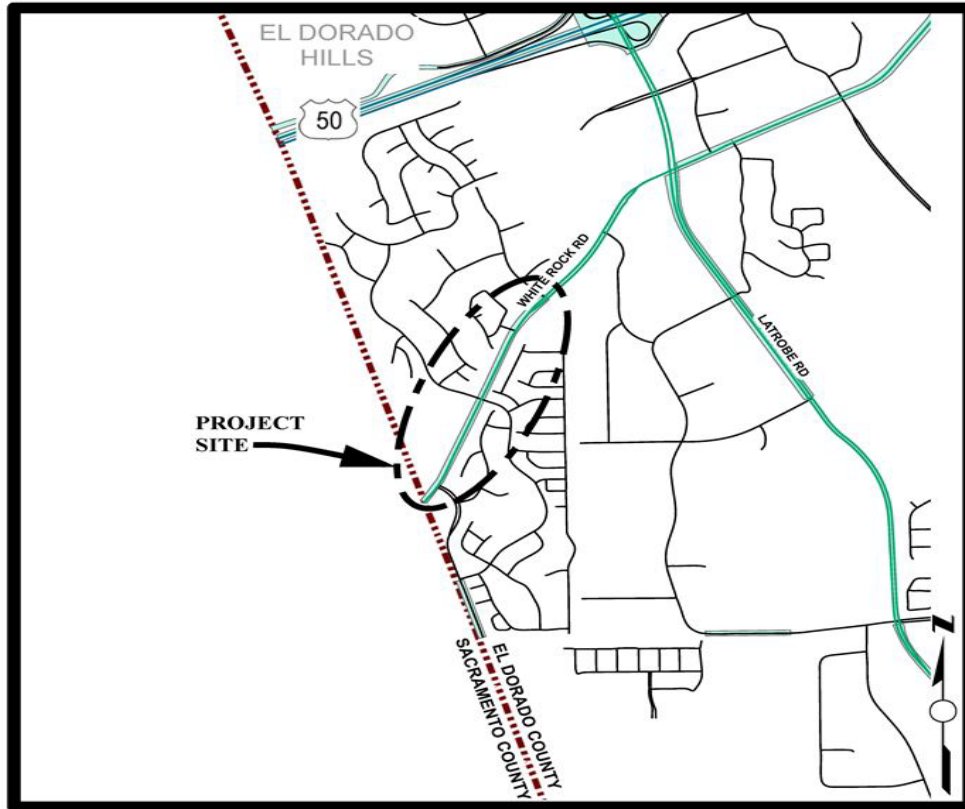
White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line

CIP Project Summary

Project No: 36105041

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project will widen White Rock Road between the County line and Windfield Way from two lanes to a four-lane divided roadway with curb, gutter and Class I bike/pedestrian trail and/or an on-street Class II bike facility. This roadway is part of the Capital Southeast Connector.

Project Initiation Date: 8/22/2006



White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line

Financing Plan & Tentative Schedule

Project No: 36105041

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
General Fund	225								225
TIF - Zone C Local Roads	94								94
To Be Determined								7,905	7,905
RSTP Advance - Exchange	24								24
Road Fund	1								1
Totals	344							7,905	8,249

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant									
Png/Env DOT Staff	49								49
Design Consultant	226								226
Developer Advanced Design									
Design DOT Staff	69								69
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								335	335
Const Eng Staff								670	670
Construction								6,900	6,900
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	344							7,905	8,249

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.

Section 4.1A

Program Summaries



Approved Reimbursement Agreements, Cash Reimbursements - TIF Zone B

CIP Project Summary

Project No: Reimb ZnB

Type: Reimbursements

Supervisor District(s) None

Project Description:

Repayment of Approved Developer Advanced Projects in TIF Zone B

Project Initiation Date: 7/1/2020



Approved Reimbursement Agreements, Cash Reimbursements - TIF Zone B Financing Plan & Tentative Schedule

Project No: Reimb ZnB

Type: Reimbursements

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone B	267	811	697	697	697	697			3,865
Totals	267	811	697	697	697	697			3,865

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Developer Advanced Construction									
Totals									

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



Approved Reimbursement Agreements, Cash Reimbursements - TIF Zone C

CIP Project Summary

Project No: Reimb ZnC

Type: Reimbursements

Supervisor District(s) None

Project Description:

Repayment of approved developer advanced projects in the RIF/EDH TIM program.

Project Initiation Date: 7/1/2010



Approved Reimbursement Agreements, Cash Reimbursements - Zone C

Financing Plan & Tentative Schedule

Project No: Reimb ZnC

Type: Reimbursements

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32- 35/36	FY 36/37- 45/46	Total
TIM - El Dorado Hills Zn 8	894	1,194							2,087
Totals	894	1,194							2,087

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32- 35/36	FY 36/37- 45/46	Total
Design Consultant									
Totals									

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32- 35/36	FY 36/37- 45/46

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



Approved Reimbursement Agreements- TIF Hwy 50

CIP Project Summary

Project No: Reimb Hwy50

Type: Reimbursements

Supervisor District(s) None

Project Description:

Approved Reimbursement Agreements- TIF Hwy 50

Project Initiation Date: 7/1/2010



Approved Reimbursement Agreements- TIF Hwy 50

Financing Plan & Tentative Schedule

Project No: Reimb Hwy50

Type: Reimbursements

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIM - Hwy 50		9							9
Totals		9							9

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Developer Built									
Totals									

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
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*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



Bridge Program Match

CIP Project Summary

Project No: Bridge Match

Type: Miscellaneous

Supervisor District(s) None

Project Description:

Unprogrammed CIP Bridge projects from TIF Program

Project Initiation Date: 2/5/2013



Bridge Program Match

Financing Plan & Tentative Schedule

Project No: Bridge Match

Type: Miscellaneous

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone A								2,536	2,536
TIF - Zone C Local Roads								1,168	1,168
TIF - Zone B								362	362
Totals								4,067	4,067

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Aggregate									
Totals									

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
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*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



TIM Fee Intersection Improvements (Traffic Signal Intersection Operational and Safety Improvements)

CIP Project Summary

Project No: TSI

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

Project Description:

Project Initiation Date: 7/1/2023



TIM Fee Intersection Improvements (Traffic Signal Intersection Operational and Safety Improvements)

Financing Plan & Tentative Schedule

Project No: TSI

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Zone C Local Roads								17,283	17,283
TIF - Zone A								845	845
TIF - Zone B								5,753	5,753
Totals								23,882	23,882

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
PIng/Env Consultant									
PIng/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								23,882	23,882
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								23,882	23,882

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.



Traffic Impact Fee Program Administration

CIP Project Summary

Project No: TIF Program

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

Project Description:

Traffic Impact Fee (TIF) Program Administration

Project Initiation Date: 7/1/2023



Traffic Impact Fee Program Administration

Financing Plan & Tentative Schedule

Project No: TIF Program

Type: Miscellaneous

**Supervisor District(s) 1, 2, 3, 4,
5**

All Figures in Thousands

Revenue Source	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
TIF - Silva Valley Interchange Zn C	375								375
TIF - Zone C Local Roads	2,030	123	36	36	36	36	1,161	2,107	5,566
TIM - Zn 1-7	2,244								2,244
TIF - Hwy 50	936								936
Road Fund	42								42
TIF - Zone A	4	5	2	2	2	2	52	94	162
TIF - Zone B	33	47	14	14	14	14	443	804	1,382
Totals	5,664	175	52	52	52	52	1,655	3,005	10,706

All Figures in Thousands

Expenditures	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46	Total
Png/Env Consultant	4,260						1,330	2,455	8,045
Png/Env DOT Staff	1,404	175	52	52	52	52	325	550	2,661
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	5,664	175	52	52	52	52	1,655	3,005	10,706

Schedule	Prior FY*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32-35/36	FY 36/37-45/46
Planning/Environmental								

*Prior FY includes actual revenue and expenditures through 6/30/2025, plus amounts estimated through 6/30/2026.

Section 4.1B

Unfunded West Slope Road/Bridge Projects

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

Projects No Longer Needed for Level of Service Projected Deficiencies			
	Project	Source	Type
1	Bass Lake Road Widening - U.S. 50 North of Realigned Country Club Drive to Silver Springs Parkway (Historic CIP #GP166), Phase IB - (CIP #72BASS/36105054 - Bass Lake Road - US Highway 50 to North of Realigned Country Club Drive.)	2015 CIP	Capacity
2	Cameron Park Drive Widening - Durock Road to Coach Lane (Historic CIP #72367)	2015 CIP	Capacity
3	Cameron Park Drive Widening - Toronto Road to Sudbury Road (Historic CIP #72144)	2020 CIP	Capacity
4	Cameron Park Drive / Green Valley Road Intersection Improvements (Historic CIP #73150)	2015 CIP	Capacity
5	Durock Road Widening - Robin Lane to South Shingle Road (Historic CIP #GP171)	2015 CIP	Capacity
6	El Dorado Hills Blvd / Francisco Drive Intersection Alignment (Historic CIP #72332)	2015 CIP	Capacity/Operations
7	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive (Historic CIP #GP183)	2015 CIP	Capacity
8	Green Valley Road Widening - Deer Valley Road East to Lotus Road (Historic CIP #GP179)	TIM Update	Capacity
9	GP154 - Latrobe Road Widening (4 to 6 lanes) - White Rock Road - Golden Foothill Pkwy (N) to Carson Creek (Suncastr Lane) (Golden Foothill Pkwy (N) to White Rock Road added back to TIF Program and CIP with 2020 Major Update - CIP #36105069)	2015 CIP	Capacity
10	Latrobe Road Widening - Investment Blvd. to Golden Foothill Parkway/Club View Drive (CIP #72Latrobe)	2020 CIP	Capacity
11	Missouri Flat Rd - China Garden to SR 49 (CIP #36105027)	2025 CIP	Capacity
12	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd (Historic CIP #GP163)	2015 CIP	Capacity/Operations
13	Mother Lode Drive - Greenstone Road to Pleasant Valley Road (Historic CIP #GP155)	2015 CIP	Operations / Capacity
14	Mother Lode Drive / Pleasant Valley Road Intersection Improvements (Historic CIP #73307)	2015 CIP	Operations
15	Pleasant Valley Road Widening from El Dorado Road to State Route 49 (Historic CIP #GP160)	2015 CIP	Capacity
16	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs (Historic CIP #GP173)	2015 CIP	Capacity/Operations
17	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road (Historic CIP #GP174)	2015 CIP	Operations / Capacity

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
18	Ponderosa Road Widening from North Shingle Road to Meder Road (Historic CIP #GP175)	2015 CIP	Capacity
19	Silva Valley Parkway / Golden Eagle Lane Intersection Signalization (Historic CIP #182)	2015 CIP	Capacity/Operations
20	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line (Historic CIP #177)	2015 CIP	Capacity/Operations
21	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road (Historic CIP #GP176)	2015 CIP	Capacity
22	U.S. 50 Aux Lane EB - Bass Lake Road I/C to Cambridge Road I/C (CIP #36104018/GP148)	2020 CIP	Capacity
23	U.S. 50 Aux Lane EB - Cambridge Road I/C to Cameron Park Drive I/C (CIP # 36104019/53126)	2020 CIP	Capacity
24	U.S. 50 Aux Lane EB - Cameron Park Drive I/C to Ponderosa Road I/C (CIP #36104020/53127)	2020 CIP	Capacity
25	U.S. 50 Aux Lane EB - County Line to El Dorado Hills Blvd./Latrobe Road I/C (CIP #36104017/53125)	2020 CIP	Capacity
26	U.S. 50 Aux Lane WB - Bass Lake Road I/C to Silva Valley Parkway I/C (CIP #36104022/53117)	2020 CIP	Capacity
27	U.S. 50 Aux Lane WB - Cameron Park Drive I/C to Cambridge Road I/C (CIP #53US50)	2020 CIP	Capacity
28	U.S. 50 Aux Lane WB - Ponderosa Road I/C to Cameron Park Drive I/C (CIP #36104024/53128)	2020 CIP	Capacity
29	U.S. 50/Cameron Park Drive I/C (Ult. improvements removed from the TIF during the 2020 Major Update - Prelim. Eng., ROW costs and interim improvements remain in the TIF and CIP) (CIP #36104007/72361)	2020 CIP	Capacity
30	U.S 50/El Dorado Hills Blvd. Interchange - Pedestrian Overcrossing (Historic CIP #71340)	2015 CIP	Bike/Ped
31	U.S. 50 Mainline Widening at El Dorado Hills (Historic CIP #53120)	2015 CIP	Capacity/Mainline
32	U.S. 50/Missouri Flat Road Interchange Improvements	Caltrans	Capacity
33	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley (Historic CIP #GP152)	2015 CIP	Capacity

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

Projects Identified in County Studies with No Dedicated Funding			
	Project	Source	Type
1	Bass Lake Road Class II Bicycle Lanes - From Green Valley Road to Highway 50 (portions included in various CIP improvements)	EDC Bicycle Plan	Bike/Ped
2	Cambridge Road / Country Club Drive Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
3	Green Valley Road / Bass Lake Road Pedestrian Improvements - Install pedestrian curb ramps	GVR Study	Bike/Ped
4	Green Valley Road Bicycle Lanes - Francisco Drive to Silva Valley Parkway-El Dorado Hills Blvd./Salmon Falls Road	GVR Study	Bike/Ped
5	Green Valley Road Class II Bicycle Lanes - From El Dorado Hills Blvd to Pleasant Grove Middle School-Loch Way (Class II bike lanes added between Loch Way and Pleasant Grove Middle School 2016 CIP #72309)	EDC Bicycle Plan	Bike/Ped
6	Green Valley Road / Deer Valley Road (East) - Add left-turn pocket on the eastbound approach, install delineators.	GVR Study	Operations
7	Green Valley Road Dynamic Warning Signs - Upstream of Mormon Island Drive intersection	GVR Study	Traffic Calming
8	Green Valley Road High Friction Surface Treatment - Sophia Parkway to Francisco Drive	GVR Study	Traffic Calming
9	Green Valley Road / Lotus Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
10	Green Valley Road / Missouri Flat Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
11	Green Valley Road / Pleasant Grove Middle School Access - Install pedestrian curb ramps on southern corners	GVR Study	Bike/Ped
12	Green Valley Road at Purple Place Acceleration and Deceleration Lanes	GVR Study	Safety
13	Green Valley Road Raised Median - Between Sophia Parkway and Francisco Drive (portions have been constructed with CIP improvements)	GVR Study	Safety
14	Green Valley Road Shoulder Widening - Silva Valley Parkway to Lotus Road	GVR Study	Operations
15	Green Valley Road Sidewalk Improvements II - Bass Lake Road to Cameron Park Drive	GVR Study	Bike/Ped
16	Green Valley Road Sidewalk Improvements I - Between Francisco Drive and Silva Valley Parkway	GVR Study	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
17	Green Valley Road / Sophia Parkway Intersection Improvements - Add signal head, install dynamic warning sign upstream of eastbound and westbound approaches	GVR Study	Traffic Calming
18	Green Valley Road Speed Limit Signs and Automated Speed Feedback Signs - Various locations	GVR Study	Safety
19	Green Valley Road Turn Lanes and Advance Warning Signs - At collector and local intersections between Cameron Park Drive and Ponderosa Road	GVR Study	Safety
20	Harvard Way/Clermont Way Traffic Signal Installation	Intersection Needs	Traffic Signal
21	Pony Express Trail / Sly Park Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
22	Silva Valley Parkway / Green Valley Road - Extend left-turn lane for northbound approach	GVR Study	Capacity
23	Silva Valley Parkway / Green Valley Road Intersection Improvements - Install curb ramps and detectable warnings	GVR Study	Bike/Ped
24	SPTC-El Dorado Trail	EDC Bicycle Plan	Bike/Ped
Projects Suggested by Various El Dorado County Transportation Commission Studies			
	Project	Source	Type
1	Bass Lake Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
2	Bicycle Detection and Timing	CP Community Transportation Plan	Bike/Ped
3	Blanchard Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
4	Cambridge Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
5	Cameron Park Drive Class II Bicycle Lanes Infill	CP Community Transportation Plan	Bike/Ped
6	Cameron Park Drive and La Canada Drive Crosswalk Improvement	CP Community Transportation Plan	Bike/Ped
7	Cameron Park Drive / Highway 50 WB Ramps Pedestrian Warning Signs	CP Community Transportation Plan	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
8	Castana Drive Class III Bike Route I	CP Community Transportation Plan	Bike/Ped
9	Castana Drive Class III Bike Route II	CP Community Transportation Plan	Bike/Ped
10	Castana Drive Parallel Unpaved Path	CP Community Transportation Plan	Bike/Ped
11	Coach Lane Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
12	Coach Lane Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
13	Country Club Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
14	Covello Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped
15	Diamond Springs Connector - Conceptual connection between the intesetion of Diamond Springs Parkway/SR 49 and a new intersection at Pleasant Valley Road	DSED Community Plan	Capacity
16	El Dorado Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
17	El Dorado Trail Class I Path	DSED Community Plan	Bike/Ped
18	Enterprise Drive Class III Bicycle Route	DSED Community Plan	Bike/Ped
19	Forni Road Class III Bicycle Route	DSED Community Plan	Bike/Ped
20	Garden Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped
21	Knollwood Park Class I Bike Path	CP Community Transportation Plan	Bike/Ped
22	Koki Lane Class III Bicycle Route	DSED Community Plan	Bike/Ped
23	Koki Lane Sidewalk	DSED Community Plan	Bike/Ped
24	Lindberg Avenue Class III Bicycle Route	DSED Community Plan	Bike/Ped
25	Meder Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
26	Merrychase Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
27	Merrychase Drive Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
28	Missouri Flat Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
29	Missouri Flat Road Sidewalk	DSED Community Plan	Bike/Ped
30	Mother Lode Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
31	Oxford Road Traffic Calming Devices	CP Community Transportation Plan	Traffic Calming
32	Palmer Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
33	Pine Hill Preserve Feasibility Study Unpaved Path	CP Community Transportation Plan	Bike/Ped
34	Pleasant Valley Road Class I Path	DSED Community Plan	Bike/Ped
35	Pleasant Valley Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
36	Pleasant Valley Road Sidewalk I	DSED Community Plan	Bike/Ped
37	Pleasant Valley Road Sidewalk II	DSED Community Plan	Bike/Ped
38	Ponderosa Road Class III Bike Route	CP Community Transportation Plan	Bike/Ped
39	Strolling Hills Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
40	Strolling Hills Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
41	Summer Drive Class III Bike Route	CP Community Transportation Plan	Bike/Ped
42	Tullis Mine Road Class I Path	DSED Community Plan	Bike/Ped
43	Union Mine Connector Class II Bicycle Lanes	DSED Community Plan	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
44	Union Mine Connector Sidewalk	DSED Community Plan	Bike/Ped
45	Union Mine Connector	DSED Community Plan	Capacity

Projects Suggested through the Public Outreach			
	Project	Source	Type
1	Aberdeen Lane Traffic Control/Speed Management - Add stop signs at Reem Court, Nawal Drive, and Morning View Way to manage westbound speeds.	Public Comment	Traffic Calming
2	Apple Hill Gateway and Safety Improvements - Provide gateway to Apple Hill area and include multimodal tie ins - such as improved transit service.	Public Comment	Potentially Safety ³
3	Bass Lake Road Safety Improvements - Improvements are need to make Bass Lake safer	Public Comment	Potentially Safety ³
4	Bass Lake Road at Bridlewood Drive - left turn pocket	Public Comment	Potentially Safety ³
5	Brittany Way Speed Management (Speed Bumps/Speed Indicators) - Excessive speeding on Brittany Way which is used as a connector between Folsom and El Dorado Hills	Public Comment	Traffic Calming
6	Buckeye Road Improvements - Road is narrow and congested in front of Montessori schools.	Public Comment	School
7	Cambridge Road / Knollwood Drive Pedestrian Crossing - Install safe road crossing to allow access to the bus stop on the east side of the road	Public Comment	Bike/Ped
8	Cambridge Road Sidewalk Infill - Sidewalk from Country Club Drive to Merrychase Drive	Public Comment	Bike/Ped
9	Cameron Park Drive / Alhambra Drive Intersection Signalization - Signalize intersection	Public Comment	Traffic Signal
10	Cameron Park Drive / Hacienda Road Intersection Signalization - Signalize intersection Included in CIP #36105004 (#72143) Cameron Park Drive Widening - Palmer Drive to Toronto Road	Public Comment	Traffic Signal
11	Cameron Park Drive Noise and Safety Improvements - Resurface roadway with rubberized asphalt concrete, reduce speed limits, install sound wall.	Public Comment	Noise and Safety
12	Cameron Park Drive Two-Way Left Turn Lane at Toronto Road - A left-turn lane exists for NB traffic, and a painted median exists north of Toronto.	Public Comment	Potentially Safety ³
13	Country Club Drive Bicycle and Pedestrian Improvements - Narrow current lanes to allow a 4 foot shoulder on the uphill side for bicycles and pedestrians.	Public Comment	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
14	Countrywide Shoulder Maintenance - Maintain shoulder to reduce drop-offs for vehicle and bicyclist safety.	Public Comment	Maintenance
15	Crosswalk Study - Evaluate for location, safety, and demarcation.	Public Comment	Potentially Safety³
16	El Dorado Hills Blvd Improvements - Signal timing and metering needs to be better synchronized	Public Comment	Traffic Signal
17	Green Valley Road / Francisco Drive Pedestrian Improvements - Provide improved pedestrian facilities at and approaching the intersection including sidewalk infill.	Public Comment	Bike/Ped
18	Green Valley Road / Malcolm Dixon Road / West Green Springs Road Intersection Alignment - Realign approaches and add turn lanes in both directions.	Public Comment	Intersection
19	Green Valley Road / Ponderosa Road Intersection Improvements - Improve sight distance at intersection	Public Comment	Potentially Safety³
20	Green Valley Road Realign - From Mira Loma Drive to North Shingle Road, add turn pockets	Public Comment	Potentially Safety³
21	Green Valley Road / Rocky Springs Road Intersection Improvements - Difficulty accessing Green Valley Road; improve sight distance	Public Comment	Potentially Safety³
22	Green Valley Road Safety Improvements - Safety improvements along Green Valley Road between El Dorado Hills and Cameron Park	Public Comment	Potentially Safety³
23	Green Valley Road / Salmon Falls Road Intersection Improvements - Add right turn pocket on west bound Green Valley Road. Possibly a protected right turn. Lengthen right turn lane to northbound Salmon Falls Rd. Improvements to the intersection to be included with CIP #36105018 (#GP178) Green Valley Road Widening - Francisco Drive to East of Silva Valley Parkway	Public Comment	Capacity
24	Green Valley Road Shoulder Widening #2 - Widen shoulder for vehicles to pull over or slow to access businesses between Sophia Parkway and Francisco Drive	Public Comment	Safety/Operations³
25	Green Valley Road Side Street Improvements - Improve and provide turn lanes on/off Green Valley Road onto side streets between El Dorado Hills Boulevard and Deer Valley Road.	Public Comment	Potentially Safety³
26	Green Valley Road Two Way Left Turn - From Francisco Drive to Deer Valley Road	Public Comment	Potentially Safety³
27	Improve Green Valley Road (Widen)	Public Comment	Capacity
28	Widen Greenstone Road - From Highway 50 to Green Valley Road, add shoulders	Public Comment	Capacity
29	Knollwood Drive Sidewalk Infill - Provide sidewalk to connect to Cambridge Road	Public Comment	Bike/Ped
30	Latrobe Road Class II Bicycle Lanes	Public Comment	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
31	Latrobe Road Realignment - Straighten road for safety.	Public Comment	Potentially Safety³
32	Latrobe Road Shoulder Improvements - Seal horizontal cracks in the western shoulder to preserve the shoulder for cyclists use.	Public Comment	Maintenance
33	Lincoln Highway/Pony Express Trail Multiuse Path - Tong Road	Public Comment EDC Bicycle Plan	Bike/Ped
34	Lotus Road / Gold Hill Rd / Luneman Rd Intersection Improvements - Hazard when school is in session, heavy congestion.	Public Comment	Potentially Safety³
35	Marble Valley Multiuse Path Connection - Provide multiuse path around the Marble Valley development to connect Tong Road to the El Dorado Trail south of Shingle springs	Public Comment	Bike/Ped
36	Meder Road / Rosebud Intersection Traffic Control - Add stop signs.	Public Comment	Potentially Safety³
37	Missouri Flat Rd Extension to Cold Springs - Connect from Green Valley Road to Cold Springs Road / Browns Road	Public Comment	Capacity
38	Oak Meadow Elementary Access Improvements - Congestion caused by access into the school parking lot.	Public Comment	School
39	Pleasant Grove Middle School Access Improvements - School drop-off creates frequent backup past Bass Lake Road. Increase left turn lane length.	Public Comment	School
40	Pleasant Valley Road and Racquet Way Intersection - Enhanced pedestrian crossing	Public Comment	Potentially Safety³
41	Sand Ridge Road - Near Highway 49 - widen and resurface	Public Comment	Maintenance
42	Sly Park Road Bicycle and Pedestrian Improvements - Multiuse path or bike lane along the entire length of the road.	Public Comment	Bike/Ped
43	South Shingle Road Capacity Improvement – Increase capacity south of Ponderosa Road / US-50 Interchange– Improvements will be included with CIP #36104010 (#71338) - U.S. 50 / Ponderosa Road Interchange - Durock Road Realignment	Public Comment	Capacity
44	Silva Valley Parkway / Golden Eagle Lane Intersection Pedestrian Crossing Improvement - School crossings create long delays in the morning and afternoon	Public Comment	School
45	Silva Valley Parkway Improvements - Traffic congestion along Silva Valley during school hours is horrible at each intersection of a school	Public Comment	Capacity
46	Silva Valley Parkway Widening - Widen Silva Valley Parkway to 4 lanes and include bike lanes. (Bike lanes added CIP #36105037 (#72310))	Public Comment	Capacity
47	Parking and Sign Improvements along Sweetwater Trail - Parking insufficient for those accessing Auburn Lakes Trails	Public Comment	Parking

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

Suggested Projects not within County's purview			
	Project	Source	Type
1	Anti-Texting or Cell Phone Use Signs - On fast or roads with frequent curves.	Public Comment	Safety ³
2	Cambridge Road / SR-50 Westbound Ramp / Merrychase Drive Intersection Improvements - Reduce curb radius to reduce speeds and improve pedestrian safety	Public Comment	Bike/Ped
3	Coach Lane Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting
4	Coloma Road / SR-49 / US-50 Intersection Improvements - Safety concern accessing SR-50 due to queues.	Public Comment	Safety ³
5	Green Valley Road Lighting - Francisco Drive to Pleasant Valley Middle School	GVR Study	Landscape and Lighting
6	Highway 50 / Missouri Flat Interchange Signal Retiming	Public Comment	Traffic Signal
7	Improvements to Reduce Impact of Truck and Recreational Vehicles on SR-49 - From Auburn to Cool	Public Comment	Trucks
8	Marshall Gold Discovery Park - Add bike lanes through Marshall Gold Discovery Park	Public Comment	Bike/Ped
9	Placerville Drive Resurfacing	Public Comment	Maintenance
10	Ray Lawyer Drive Improvements	El Dorado County	Capacity
11	SR-49 between Coloma and Cool - Add bike lanes to be integrated into SR-49 between Coloma and Cool	Public Comment	Bike/Ped
12	SR-49 Realignment - Realign SR-49 to avoid Diamond Springs and Placerville. Suggested route includes turning at Missouri Flat, continuing down Green Valley Road and turning at Lotus Road toward Coloma.	Public Comment	Route Adoption
13	SR-88 Resurfacing	Public Comment	Maintenance
14	Strolling Hills Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting
15	Taxi Voucher Program	Public Comment	Transit
16	US-50 / Carson Road Improvements - Need to address safety issue of eastbound traffic on US-50 exiting onto Carson Road.	Public Comment	Safety ³
17	US-50 Access Control - Reconfigure US-50 access where left turns are allowed across the highway (e.g., undercrossings).	Public Comment	Safety ³
18	SR 193 at Garden Valley Road - Safety concern accessing SR 193 due to skew and sight distance.	Public Comment	Safety ³

Acronyms:

CP Community Transportation Plan = EDCTC's Cameron Park Community Transportation Plan, 2015.

DSED Community Plan = EDCTC's *Diamond Springs-El Dorado Area Mobility and Liveable Community Plan*, 2014

EDC Bike Plan = *El Dorado County Bicycle/Pedestrian Plan*, 2010

Note(s):

1. Requested projects by public during the outreach process of CIP Major Update adopted in December 2016 are included in overall Unfunded CIP List
2. Some CIP projects requested by public during outreach process of the CIP Major Update are already within the scope of work of existing CIP projects.
3. "Safety" projects requested by the public during the outreach process of the CIP Major Update adopted in 2016 have not officially been identified as "Safety Projects" by County staff.