

***Attachment I
DOT Capital Projects
04/05 Work Program & Project Prioritization***

<u>I. Projects Under Construction</u>	<u>Anticipated Completion</u>
<u>West Slope Program</u>	
1. El Dorado Hills Blvd Interchange Phases 1.1 Soundwalls	Sept. 2004
2. El Dorado Hills Blvd Interchange-Phase 1.2A Realign Saratoga Way	Summer 2005
3. El Dorado Hills Blvd/Olson Blvd Signals	Complete
4. El Dorado Hills Blvd/Wilson Blvd Signals	Complete
5. Green Valley Rd Widening – Commercial Area Element ‘B’	October 2004
6. Green Valley Road at Dry Creek Crossing-Bridge Reconstruction	Spring 2005
7. Latrobe Road Widening – White Rock Road to Suncastr Lane	October 2004
8. Missouri Flat Rd-US 50 to Prospector Plaza-Intersection and turn lanes	November 2004
9. Sophia Parkway Extension to Folsom	November 2004 (weather permitting)
10. White Rock Road Improvements– East of Latrobe Rd to 5 th Avenue	October 2004
11. White Rock Rd Improvements & Extension: 5 th Ave to Silva Valley Parkway	Spring 2005
12. White Rock Road –West County Line to Windfield Way	Summer 2005
<u>Tahoe Basin Program</u>	
1. Silvertip Erosion Control Phase I	Fall 2004
2. Woodland, Tamarack, and Lonely Gulch Erosion Control – Phase I	Complete
3. Woodland, Tamarack, and Lonely Gulch Erosion Control – Phase II	Fall 2004

<u>II. Projects Seeking Construction Bids</u>	<u>Bid Date</u>	<u>Anticipated Completion</u>
<u>West Slope Program</u>		
1. Serrano Parkway Extension to Bass Lake Road	September 3rd	Summer 2005
2. Green Valley Road/ Cambridge Road- Signalization	September 8th	Spring 2005
3. Cameron Park Drive/Meder Rd Intersection Signalization	September 8th	Spring 2005
4. Contract Overlay: Cameron Park Drive:Palmer Drive to Green Valley Rd	September 23rd	November 2005
<u>Tahoe Basin Program</u>		
1. Angora Creek Stream Environment Zone Restoration	Rebid Spring 2005	Fall 2005
2. Silvertip Erosion Control Phase II	Rebid Spring 2005	Fall 2005

<u>III. Active Projects</u>	<u>Stage</u>		<u>Priority Tier</u>		
	<i>PA & ED¹</i>	<i>PS & E²</i>	<i>1</i>	<i>2</i>	<i>3</i>
<u>West Slope Program</u>					
1. Bass Lake Road Interim Improvements-Bass Lake Hills Specific Plan Area		x	x		
2. Bass Lake Road (New)-Green Valley Road to Regional Park Site		x			x
3. Bass Lake Road (New)/Green Valley Road Intersection Signalization		x			x
4. Cambridge Rd/Merrychase Dr & Westbound US 50 Ramps: Signalization	x				x
5. Cameron Park Drive/Mira Loma Drive Intersection Improvements		x	x		
6. Contract Overlay-Forni Road from Wal-Mart Property to Highway 49		x		x	
7. Durock Road/Business Center Drive Signalization		x		x	

¹ PA & ED = Project Approval and Environmental Document

²PS & E = Plans, Specifications and Estimate

<u>III. Active Projects – con’t</u>	<u>Stage</u>		<u>Priority Tier</u>		
	<i>PA & ED¹</i>	<i>PS & E²</i>	<i>1</i>	<i>2</i>	<i>3</i>
<u>West Slope Program-con’t</u>					
8. <i>El Dorado Hills Blvd Interchange Phase 1.2B: Ramp Enhancements</i>		x	x		
9. <i>El Dorado Hills Blvd Interchange Phase 1.3: Reconfigure W/B Ramps</i>	x			x	
10. <i>Green Valley Rd Widening – County Line to Francisco Drive</i>		x		x	
11. <i>Green Valley Road//Silva Valley Parkway Intersection Signalization</i>	x			x	
12. <i>Latrobe Road – White Rock Rd to Town Center Drive- Widening</i>	x				x
13. <i>Latrobe Road – Suncast Lane to Golden Foothill Parkway South</i>	x	x			x
14. <i>Missouri Flat Rd/El Dorado Rd Signalization & Intersection Improvements</i>		x	x		
15. <i>Missouri Flat – Pleasant Valley Connector</i>	x			x	
16. <i>Missouri Flat Interchange- Phase I Four-Lane Tight Diamond</i>		x	x		
17. <i>Mother Lode Dr Two-Way Left Turn Lane Widening in Shingle Springs</i>	x			x	
18. <i>Road Rehabilitation – Arterials, Collectors, and Transit Routes</i>	x			x	
19. <i>Silva Valley Parkway/Harvard Way Intersection Signalization</i>		x	x		
20. <i>Silva Valley Parkway/Serrano Parkway Intersection Signalization</i>		x	x		
21. <i>US 50 – El Dorado Hills Blvd to Cambridge Road: HOV Lanes</i>		x		x	
22. <i>White Rock Road, West-Latrobe Road to Manchester: Widen & Realign</i>					x
<u>Tahoe Basin Program</u>					
1. <i>Angora 3 Erosion Control</i>	x		x		
2. <i>Apache Avenue/US 50 Area Operational & Signalization Study</i>	x			x	

¹ PA & ED = Project Approval and Environmental Document

² PS & E = Plans, Specifications and Estimates

<u>III. Active Projects – con't</u>	<u>Stage</u>		<u>Priority Tier</u>		
	<i>PA & ED¹</i>	<i>PS & E²</i>	<i>1</i>	<i>2</i>	<i>3</i>
<i>Tahoe Program Con't</i>					
<i>3. Apalachee Dr Erosion Control Phase II</i>		x	x		
<i>4. Christmas Valley-Grass Lake Road Erosion Control</i>		x	x		
<i>5. Evaluation/Prioritization of Proposed Bicycle & Pedestrian Facilities</i>	<i>Prelim study only</i>		x		
<i>6. Sawmill Bikepath</i>	x			x	

<u>IV. 04/05 Programmed but Inactive Projects</u>	<u>Stage</u>		<u>Priority Tier</u>		
	<i>PA & ED¹</i>	<i>PS & E²</i>	<i><u>1</u></i>	<i><u>2</u></i>	<i><u>3</u></i>
<i>West Slope Program</i>					
<i>1. Bassi Road Improvements</i>		x		x	
<i>2. Cameron Park Drive Widening- Palmer Drive to Meder Road</i>	x				x
<i>3. Cameron Park Dr/Palmer Dr to Green Valley Rd Operation/Safety Analysis</i>	x				x
<i>4. Francisco Dr/El Dorado Hills Blvd - Northerly Realignment</i>	x			x	
<i>5. Green Valley Road at Tennessee Creek- Bridge Reconstruction</i>	x				x
<i>6. Mt. Murphy Road Bridge – Rehabilitation/Replacement Study</i>	<i>Prelim study only</i>				x
<i>7. Pleasant Valley Road Two-Way Left Turn Widening in Diamond Springs</i>	x			x	
<i>8. Silva Valley Parkway/US 50 Interchange</i>	x			x	
<i>9. US 50 – Bass Lake Road Interchange Reconstruction</i>	x				x
<i>10. US 50 – Cambridge road Interim Interchange Improvements</i>	x				x

¹ PA & ED = Project Approval and Environmental Document

² PS & E = Plans, Specifications and Estimates

<u>IV. 04/05 Programmed but Inactive Project-con't</u>	<u>Stage</u>		<u>Priority Tier</u>		
	<u>PA & ED¹</u>	<u>PS & E²</u>	<u>1</u>	<u>2</u>	<u>3</u>
<u>West Slope Program-con't</u>					
11. US 50 – Westbound Auxiliary Lane: Bass Lake Road to Silva Valley Pwky	x			x	
12. US 50 – Westbound Auxiliary lane – EDH Blvd to Empire Ranch Road	x			x	
<u>Tahoe Basin Program</u>					
1. Apalachee Drive Erosion control Phase III	x			x	
2. Montgomery Estates Erosion Control	x				x

¹ PA & ED = Project Approval and Environmental Document

² PS & E = Plans, Specifications and Estimates