

District-County-Route _____
 KP(PM) _____
 EA _____
 Program Code _____

PROJECT DESCRIPTION:

Limits: From 1800 ft south to 1300 ft north of US 50 Mainline

Proposed Improvement (Scope): Interchange Improvements Year 2025

Ponderosa Drive Interchange - Overcrossing Widening

SUMMARY OF PROJECT COST ESTIMATE (2005 Unit Prices)

TOTAL ROADWAY ITEMS	<u>\$15,100,000</u>
TOTAL STRUCTURE ITEMS	<u>\$2,300,000</u>
SUBTOTAL CONSTRUCTION COSTS	<u>\$17,400,000</u>
TOTAL RIGHT OF WAY ITEMS	<u>\$3,700,000</u>
TOTAL PROJECT CAPITAL OUTLAY COSTS	<u>\$21,100,000</u>

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Section 6 Minor Items

\$ 8,819,356 x (10.0%) = Item Cost Section Cost
\$882,000
 (Subtotal Sections 1 thru 5)

TOTAL MINOR ITEMS \$882,000

Section 7 Roadway Mobilization

\$ 9,701,356 x (10.0%) = \$971,000
 (Subtotal Sections 1 thru 6)

TOTAL ROADWAY MOBILIZATION \$971,000

Section 8 Roadway Additions

Supplemental Work

\$ 9,701,356 x (10.0%) = \$971,000
 (Subtotal Sections 1 thru 6)

Contingencies

\$ 9,701,356 x 35% = \$3,396,000
 (Subtotal Sections 1 thru 6)

TOTAL ROADWAY ADDITIONS \$4,367,000

TOTAL ROADWAY ITEMS \$15,039,356
 (Subtotal Sections 1 thru 8)

Estimate Prepared By Ted Idlof Phone # (916)784-3900

Estimate Checked By _____ Phone # _____

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II. STRUCTURES ITEMS

Bridge Name	<u>Cambridge Drive OC</u>	_____	_____
Structure Type	_____	_____	_____
Additional Reconstructed Width (Ft)	<u>35.0</u>	_____	_____
Span Lengths (Ft)	<u>232.0</u>	_____	_____
Total Area - (SF)	<u>8,120</u>	_____	_____
Footing Type (pile/spread)	_____	_____	_____
Cost Per SF (incl. 10% mobilization and 25% contingency)	<u>\$ 250.00</u>	_____	_____
Total Cost for Structure	<u>\$ 2,030,000</u>	_____	_____
	SUBTOTAL STRUCTURES ITEMS		<u>\$2,030,000</u>
	(Sum of Total Cost for Structures)		
Seismic Retrofit	<u>10440</u>	<u>\$20.00</u>	<u>\$208,800</u>
	_____	_____	_____

TOTAL STRUCTURES ITEMS \$2,240,000
 (Sum of Structures Items plus Railroad Items)

COMMENTS:

For additional information, refer to the Advance Planning Study

Estimate Prepared By _____
 Phone: 916 784-3900

Date _____

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			EA	_____
III. RIGHT OF WAY ITEMS	<u>SF</u>	<u>Unit price</u>	ESCALATED VALUE	
A. Acquisition, including excess lands, damages to remainder(s) and Goodwill	193000	\$ 18.00	\$3,474,000	see worksheet
B. Utility Relocation (State share)			\$150,000	
C. Relocation Assistance			_____	
D. Clearance/Demolition			_____	
E. Title and Escrow Fees			_____	
F. Construction Contract Work			_____	
Brief Description of Work:				

TOTAL RIGHT OF WAY ITEMS				\$3,624,000
(Current Value)				
Anticipated Date of Right of Way Certification				_____
(Date to which Values are Escalated)				

Right of Way Branch Cost Estimate for Work* _____
 Fence Relocation
 * This dollar amount is to be included in the Roadway and/or Structures Items of Work, as appropriate. Do not include in Right of Way Items.

COMMENTS:

R/W areas furnished by _____ URS Corp
 R/W unit costs furnished by _____

Estimate Prepared By _____ Phone # _____
 (Print Name)

Date: _____