

Draft

Date: 02-22-2005

Fee Program Project List - 2004 General Plan				Cost Estimate (millions of dollars)					
	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total
1	Cameron Park Drive	Durock Road to Coach Ln.	2	Widen 3 lane divided roadway to a modified 4 lane divided roadway. Improvements include curb, gutter, and sidewalk.	0.13	\$0.2	\$0.5	\$0.2	\$0.9
2	Cameron Park Drive	Palmer Drive to Oxford Rd.	2	Widen 2 lane roadway to a 4 lane undivided roadway. Project does not include curb, gutter and sidewalk.	1.31	\$1.9	\$3.8	\$1.5	\$7.2
3	Durock Road	Robin Lane to South Shingle Road	2	Widen to add two-way left turn lane. No curb, gutter or sidewalk.	2.05	\$2.4	\$3.9	\$1.6	\$7.9
4	El Dorado Hills Blvd.	Park Drive to Serrano Pkwy/Lassen Lane	8	Add 3rd SB lane. Improvements include curb, gutter and sidewalk.	0.25	\$0.1	\$0.7	\$0.3	\$1.1
5	El Dorado Hills Blvd.	Francisco Intersection	8	Realign El Dorado Hills Blvd. and Francisco Drive intersection. Add curb, gutter and sidewalk.	0.20	\$4.2	\$3.4	\$1.4	\$9.0
6	Green Valley Road	Salmon Falls Road to Deer Valley Road (West)	8	Add 10 left turn pockets along route segment. No curb, gutter or sidewalk.	NA	\$0.0	\$2.0	\$0.9	\$2.9
7	Green Valley Road	Deer Vly (East) to Lotus Rd.	2(86%)/4(14%)	Upgrade to wider lanes and wider paved shoulders. Add 6 turn pockets.	1.53	\$0.5	\$4.6	\$1.8	\$6.9
8	Headington Road Extension	Missouri Flat Road to El Dorado Road	3	New 2 lane arterial with median. Does not include curb, gutter and sidewalk.	0.60	\$4.1	\$2.5	\$1.0	\$7.6
9	Latrobe Road	Investment Blvd. to Golden Foothill (South)	8	Widen to 4 lane divided roadway. Add curb, gutter and sidewalk.	0.56	\$2.2	\$2.3	\$0.9	\$5.4
10	Missouri Flat Road	El Dorado Road to Headington Road	3	Add two-way left turn lane. No curb, gutter or sidewalk.	0.30	\$0.2	\$0.6	\$0.3	\$1.1
11	Missouri Flat Road Connector	Missouri Flat Road to SR 49	3	New 2 lane road. 100' r/w for ultimate 4 lane road. No curb, gutter or sidewalk.	1.30	\$7.3	\$2.9	\$2.0	\$12.2
12	Mother Lode Drive	South Shingle Road to French Creek Road	2	Add left turn pockets/two-way left turn lane and some shoulder work. No curb, gutter or sidewalk.	0.46	\$0.0	\$0.9	\$0.4	\$1.3
13	Mother Lode Drive	Greenstone Road to Pleasant Valley Road	3	Add two-way left turn lane. No curb, gutter or sidewalk.	1.13	\$0.1	\$2.1	\$0.8	\$3.0

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14	Pleasant Valley Road	El Dorado Road to SR 49 (in El Dorado)	3	Add two-way left turn lane for 0.25 miles on west end and widen shoulders. No curb, gutter or sidewalk.	NA	\$0.3	\$0.5	\$0.2	\$1.0
15	Pleasant Valley Road	SR 49 (in Diamond Springs) to Big Cut Road	3	Add 3 left turn pockets, 0.5 miles of two-way left turn lane and widen shoulders along route segment. No curb, gutter or sidewalk.	NA	\$0.6	\$1.6	\$0.6	\$2.8
16	Pleasant Valley Road	Big Cut Road to Cedar Ravine Road	3(21%)/6(79%)	Add 7 left turn pockets.	NA	\$0.1	\$1.4	\$0.6	\$2.1
17	Ponderosa Road	North Shingle Road to Meder Road	2	Add 4 left turn pockets and 0.3 miles of two-way left turn lane and misc. shoulders along route segment.	NA	\$0.6	\$1.4	\$0.6	\$2.6
18	Saratoga Way	End of Saratoga Road to County Line	8	New 2 lane arterial. 100' r/w for ultimate 4 lane road. No curb, gutter or sidewalk.	0.50	\$8.5	\$1.5	\$0.6	\$10.6
19	Serrano Parkway Extension	Collingtree Parkway to Bass Lake Road.	8	New 2 lane arterial. Add curb, gutter and sidewalk.	0.90	\$0.0	\$2.7	\$1.1	\$3.8
20	Silva Valley Parkway Extension	U.S. 50 to Serrano Pkwy	8	Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk.	0.65	\$4.5	\$3.1	\$1.2	\$8.8
21	State Route 49	Pleasant Valley Road (in El Dorado) to Missouri Flat Road	3	Add two-way left turn lane/shoulders	1.60	\$2.9	\$3.0	\$1.4	\$7.3
22	State Route 49	SR 193 (in Cool) to County Line (north)	4	Add 2 passing lanes/climbing lanes.	NA	\$0.3	\$2.7	\$1.2	\$4.2
23	US Highway 50	El Dorado Hills Boulevard to Ponderosa Road	Hwy 50	Add 1 WB HOV and 1 EB HOV lane	8.56	\$0.0	\$50.3	\$22.6	\$72.9
24	US Highway 50	Through Camino - may include an Interchange	Hwy 50	Preliminary planning, engineering and environmental analysis for conversion of expressway to freeway and future construction of a new interchange.	NA	NA	NA	\$2.0	\$2.0
25	White Rock Road	Latrobe Rd. to U.S. 50 (SVP I/C)	8	Widen 2 lane to 4 lane divided roadway.	0.95	\$6.6	\$4.0	\$1.6	\$12.2
26	Ray Lawyer Drive Extension	Forni Road to SR 49	3	Preliminary planning, engineering and environmental analysis for future construction of a new 2 lane road..	NA	NA	NA	NA	\$0.20
27	Forni Road	City Limits to City Limits	3	Preliminary planning, engineering and environmental analysis for future widening to a standard 2 lane road.	NA	NA	NA	NA	\$0.20
	<u>Interchange Projects</u>								

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28	El Dorado Hills Blvd.	Interchange with U.S. 50.	Hwy 50/8	Phase 1.2B - Enhancements to existing ramps. Lengthen bridge.	NA	\$0.0	\$2.0	\$0.9	\$2.9
29	El Dorado Hills Blvd.	Interchange with U.S. 50	Hwy 50/8	Phase 1.3 and Phase 2 Ultimate. Westbound 50 Ramps. "Complete improvements" including aux lanes 1/2 way to east Silva Valley I/C and aux lane west bound to county line.	NA	\$1.3	\$33.4	\$15.0	\$49.7
30	Silva Valley Parkway	Interchange with U.S. 50	Hwy 50/8	Construct new interchange with overcrossing and ramps. Add aux lanes 1/2 way to next I/C west bound to EDH and aux lane east bound connecting to existing truck climbing lane.	NA	\$5.5	\$28.1	\$12.6	\$46.2
31	Bass Lake Road	Interchange with U.S. 50.	Hwy 50/2/8	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, install traffic signals add aux lanes 1/2 way to next I/C east bound. Lengthen bridges.	NA	\$0.6	\$21.1	\$9.5	\$31.2
32	Cambridge Road	Interchange with U.S. 50.	Hwy 50/2	Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lane, add aux lanes 1/2 way to next I/C east and west bound. Widen bridge.	NA	\$1.0	\$23.8	\$10.7	\$35.5
33	Cameron Park Drive	Interchange with U.S. 50.	Hwy 50/2	Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add aux lanes 1/2 way to next I/C east and west bound. Lengthen bridges.	NA	\$0.6	\$23.6	\$10.6	\$34.8
34	Ponderosa Road	Interchange with U.S. 50	Hwy 50/2	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, relocate N. Shingle Road and Durock Road, and add aux lanes 1/2 way west bound to next I/C and widen bridge.	NA	\$4.6	\$26.8	\$12.1	\$43.5
35	El Dorado Road	Interchange with U.S. 50	Hwy 50/3	Modify existing interchange to ultimate improvements: add traffic signals to the ramps, widen ramps for turn lanes, widen bridge.	NA	\$0.5	\$4.4	\$2.0	\$6.9
36	Missouri Flat Road	Interchange with U.S. 50	Hwy 50/3	Phase I - modify existing interchange to tight diamond configuration.	NA	\$7.0	\$24.0	\$10.8	\$41.8
	<u>Other Projects</u>								
37	Fee Program Development and Updates		NA	NA	NA	NA	NA	NA	\$4.0
38	Traffic Signals	Various Locations	NA	6 per year	NA	\$15.0	\$30.0	\$15.0	\$60.0

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39	Transit Service Improvements		NA	Example Projects: New bus fleet expansion and park and ride lots.	NA	NA	NA	NA	\$5.0
	Program Totals					\$83.7	\$319.6	\$146.1	\$558.8

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Fee Program Project List - Writ						Cost Estimate (millions of dollars)			
	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total
1	Bucks Bar Road	Cattle Cr. To Pleasant Valley Rd.	6	Upgrade minor 2 lane roadway. Add shoulders and realign curve(s). No curb, gutter or sidewalk.	2.45	\$0.9	\$4.7	\$1.9	\$7.5
2	Cameron Park Drive	Durock Road to Coach Ln.	2	Widen 3 lane divided roadway to a modified 4 lane divided roadway. Improvements include curb, gutter, and sidewalk.	0.13	\$0.2	\$0.5	\$0.2	\$0.9
3	Cameron Park Drive	Palmer Drive to Oxford Rd.	2	Widen 2 lane roadway to a 4 lane undivided roadway. Project does not include curb, gutter and sidewalk.	1.31	\$1.9	\$3.8	\$1.5	\$7.2
4	Cameron Park Drive	Oxford Rd. to Green Valley Rd.	2	Upgrade to 2-lane arterial. Includes additional shoulders and turn pockets, curb, gutter and sidewalk.	1.77	\$0.0	\$3.4	\$1.4	\$4.8
5	Country Club Drive	Merrychase Drive to Cambridge Road	2	Upgrade to 2-lane arterial. Includes left turn lanes, additional shoulders and turn pockets, curb, gutter and sidewalk.	0.71	\$0.2	\$1.4	\$0.6	\$2.1
6	Durock Road	Robin Lane to South Shingle Road	2	Widen to add two-way left turn lane. No curb, gutter or sidewalk.	2.05	\$2.4	\$3.9	\$1.6	\$7.9
7	El Dorado Hills Blvd.	Park Drive to Serrano Pkwy/Lassen Lane	8	Add 3rd SB lane. Improvements include curb, gutter and sidewalk.	0.25	\$0.1	\$0.7	\$0.3	\$1.1
8	El Dorado Hills Blvd.	Governor/St. Andrews to Francisco Dr.	8	Widen 2 lane rd. to 4 lane undivided rd. Includes curb, gutter and sidewalk.	1.14	\$0.0	\$4.2	\$1.7	\$5.9
9	El Dorado Hills Blvd.	Francisco Intersection	8	Realign El Dorado Hills Blvd. and Francisco Drive intersection. Add curb, gutter and sidewalk.	0.20	\$4.2	\$3.4	\$1.4	\$9.0
10	Green Valley Road	Francisco Drive to Salmon Falls Road	8	Widen to 4 lane undivided roadway. Includes curb, gutter or sidewalk.	0.36	\$0.0	\$1.3	\$0.5	\$1.8
11	Green Valley Road	Salmon Falls Road to Deer Vly (West)	8	Widen to 4 lane undivided roadway. No curb, gutter or sidewalk.	2.86	\$1.5	\$8.3	\$3.7	\$13.5
12	Green Valley Road	Deer Vly (East) to Lotus Rd.	2(86%)/4(14%)	Upgrade to wider lanes and wider paved shoulders. Add 6 turn pockets.	1.53	\$0.5	\$4.6	\$1.8	\$6.9
13	Green Valley Road	Greenstone Rd. to Missouri Flat Road	3(78%)/4(22%)	Upgrade minor 2 lane highway. Add shoulders and realign curve(s). No curb, gutter or sidewalk.	1.80	\$0.6	\$3.4	\$1.4	\$5.4

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14	Headington Road Extension	Missouri Flat Road to El Dorado Road	3	New 2 lane arterial with median. Does not include curb, gutter and sidewalk.	0.60	\$1.5	\$2.5	\$1.0	\$5.0
15	Latrobe Road	Investment Blvd. to Golden Foothill (South)	8	Widen to 4 lane divided roadway. Add curb, gutter and sidewalk.	0.56	\$2.2	\$2.3	\$0.9	\$5.4
16	Missouri Flat Road	Missouri Flat Connector to SR 49	3	Widen to 4 lane divided roadway. Add curb, gutter and sidewalk.	0.52	\$0.9	\$2.4	\$1.0	\$4.3
17	Missouri Flat Road Connector	Missouri Flat Road to State Route 49	3	New 2 lane road. 100' r/w for ultimate 4 lane road. No curb, gutter or sidewalk.	1.30	\$7.3	\$2.9	\$2.0	\$12.2
18	Mother Lode Drive	South Shingle Road to French Creek Road	2	Add left turn pockets/two-way left turn lane and some shoulder work. No curb, gutter or sidewalk.	0.46	\$0.0	\$0.9	\$0.4	\$1.3
19	Mother Lode Dr.	French Creek Rd. to Greenstone Rd.	2	Upgrade to 2 lane major with additional shoulders and realigned curve(s). No curb, gutter or sidewalk.	2.43	\$0.9	\$4.6	\$1.8	\$7.3
20	Pleasant Valley Road	El Dorado Road to SR 49 (in El Dorado)	3	Add two-way left turn lane for 0.25 miles on west end and widen shoulders. No curb, gutter or sidewalk.	NA	\$0.3	\$0.5	\$0.2	\$1.0
21	Pleasant Valley Road	SR 49 (in Diamond Springs) to Big Cut Road	3	Add 3 left turn pockets, 0.5 miles of two-way left turn lane and widen shoulders along route segment. No curb, gutter or sidewalk.	NA	\$0.6	\$1.6	\$0.6	\$2.8
22	Pleasant Valley Road	Big Cut Road to Cedar Ravine Road	3(21%)/6(79%)	Add 7 left turn pockets.	NA	\$0.1	\$1.4	\$0.6	\$2.1
23	Ponderosa Road	North Shingle Road to Meder Road	2	Add 4 left turn pockets and 0.3 miles of two-way left turn lane and misc. shoulders along route segment.	NA	\$0.6	\$1.4	\$0.6	\$2.6
24	Saratoga Way	End of Saratoga Road to County Line	8	New 2 lane arterial. 100' r/w for ultimate 4 lane road. No curb, gutter or sidewalk.	0.50	\$8.5	\$1.5	\$0.6	\$10.6
25	Serrano Parkway Extension	Collingtree Parkway to Bass Lake Road.	8	New 2 lane arterial. Add curb, gutter and sidewalk.	0.90	\$0.0	\$2.7	\$1.1	\$3.8
26	Silva Valley Parkway Extension	U.S. 50 to Serrano Pkwy	8	Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk.	0.65	\$4.5	\$3.1	\$1.2	\$8.8
27	State Route 49	Pleasant Valley Road (in El Dorado) to Missouri Flat Road.	3	Add two-way left turn lane/shoulders	1.60	\$2.9	\$3.0	\$1.4	\$7.3
28	State Route 49	Missouri Flat Road to Pleasant Valley Road (in Diamond Springs).	3	Add 2 left turn pockets.	NA	\$0.1	\$0.4	\$0.2	\$0.7

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29	State Route 49	Pleasant Valley Road (in Diamond Springs) to Placerville City limits.	3	Add 4 left turn pockets.	NA	\$0.3	\$0.8	\$0.4	\$1.5
30	State Route 49	Rattlesnake Bar Road to SR 193	4	Add 3 left turn pockets and 4 passing lanes.	NA	\$0.0	\$4.6	\$2.1	\$6.7
31	State Route 49	Crystal Blvd. to China Hill	3	Upgrade to major 2 lane highway. Add shoulders and realign curve(s). No curb, gutter or sidewalk.	2.22	\$0.8	\$4.9	\$2.2	\$7.9
32	State Route 49	SR 193 (in Cool) to County Line (north)	4	Add 2 passing lanes/climbing lanes.	NA	\$0.3	\$2.7	\$1.2	\$4.2
33	State Route 193	SR49 to Greenwood Rd.	4	Add 8 left turn pockets and 4 passing lanes.	NA	\$1.7	\$5.6	\$2.5	\$9.8
34	US Highway 50	El Dorado Hills Boulevard to Ponderosa Road	Hwy 50	Add 1 WB HOV and 1 EB HOV lane	8.56	\$0.0	\$50.3	\$22.6	\$72.9
35	US Highway 50	Through Camino - may include an Interchange	Hwy 50	Preliminary planning, engineering and environmental analysis for conversion of expressway to freeway and future construction of a new interchange.	NA	NA	NA	\$2.0	\$2.0
36	White Rock Road	Latrobe Rd. to U.S. 50 (SVP I/C)	8	Widen 2 lane to 4 lane divided roadway.	0.95	\$6.6	\$4.0	\$1.6	\$12.2
37	White Rock Road	Latrobe Rd. to U.S. 50 (SVP I/C)	8	Widen from 4 lanes divided to 6 lane divided roadway. Improvements include center divider, curb, gutter and sidewalk.	0.95	\$3.1	\$3.1	\$1.3	\$7.5
38	Ray Lawyer Drive Extension	Forni Road to SR 49	3	Preliminary planning, engineering and environmental analysis for future construction of a new 2 lane road..	NA	NA	NA	NA	\$0.2
39	Forni Road	City Limits to City Limits	3	Preliminary planning, engineering and environmental analysis for future widening to a standard 2 lane road.	NA	NA	NA	NA	\$0.2
	Interchange Projects								
40	El Dorado Hills Blvd.	Interchange with U.S. 50.	Hwy 50/8	Phase 1.2B - Enhancements to existing ramps. Lengthen bridge.	NA	\$0.0	\$2.0	\$0.9	\$2.9
41	El Dorado Hills Blvd.	Interchange with U.S. 50	Hwy 50/8	Phase 1.3 and Phase 2 Ultimate. Westbound 50 Ramps. "Complete improvements" including aux lanes 1/2 way to east I/C east bound and aux lane west bound to county line.	NA	\$1.3	\$33.4	\$15.0	\$49.7

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42	Silva Valley Parkway	Interchange with U.S. 50	Hwy 50/8	Construct new interchange with overcrossing and ramps. Add aux lanes 1/2 way to next I/C west bound to EDH and aux lane east bound connecting to existing truck climbing lane.	NA	\$5.5	\$28.1	\$12.6	\$46.2
43	Bass Lake Road	Interchange with U.S. 50.	Hwy 50/2/8	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, install traffic signals add aux lanes 1/2 way to next I/C east bound. Lengthen bridges.	NA	\$0.6	\$21.1	\$9.5	\$31.2
44	Cambridge Road	Interchange with U.S. 50.	Hwy 50/2	Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lane, add aux lanes 1/2 way to next I/C east and west bound. Widen bridge.	NA	\$1.0	\$23.8	\$10.7	\$35.5
45	Cameron Park Drive	Interchange with U.S. 50.	Hwy 50/2	Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add aux lanes 1/2 way to next I/C east and west bound. Lengthen bridges.	NA	\$0.6	\$23.6	\$10.6	\$34.8
46	Ponderosa Road	Interchange with U.S. 50	Hwy 50/2	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, relocate N. Shingle Road and Durock Road, and add aux lanes 1/2 way west bound to next I/C and widen bridge.	NA	\$4.6	\$26.8	\$12.1	\$43.5
47	El Dorado Road	Interchange with U.S. 50	Hwy 50/3	Modify existing interchange to ultimate improvements: add traffic signals to the ramps, widen ramps for turn lanes, widen bridge.	NA	\$0.5	\$4.4	\$2.0	\$6.9
48	Missouri Flat Road	Interchange with U.S. 50	Hwy 50/3	Phase I - modify existing interchange to tight diamond configuration.	NA	\$7.0	\$24.0	\$10.8	\$41.8
	<u>Other Projects</u>								
49	Fee Program Development and Updates		NA	NA	NA	NA	NA	NA	\$4.0
50	Traffic Signals	Various Locations	NA	6 per year	NA	\$15.0	\$30.0	\$15.0	\$60.0
51	Transit Service Improvements		NA	Example Projects: New bus fleet expansion and park and ride lots.	NA	NA	NA	NA	\$5.0
	<u>Program Totals</u>					\$91.8	\$368.0	\$166.6	\$635.8

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	Date: 02-16-2005							
REIMBURSEMENT AGREEMENTS				Cost Estimate (millions of dollars)				
	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery
1	Green Valley Road	County Line to Francisco Road	8	Complete second e/b lane from Sophia Pkwy to Francisco Dr., install signal at GVR/Brown's Ravine(Miller Road), add second w/b lane from Francisco to Brown's Ravine, add second w/b lane from Mormon Island to Commercial area	N/A	\$0.5	\$3.7	\$1.5
2	Hwy 49 @ Missouri Flat Road	Intersection of SR Hwy 49 and Missouri Flat Road	3	Intersection frontage improvements.	NA	NA	\$0.1	NA
3	Silva Valley Parkway	Intersection of Silva Valley Pkwy. and Harvard Way	8	Signalization and intersection improvements	NA	NA	\$0.7	\$0.3
4	Silva Valley Parkway	Intersection of Silva Valley Pkwy and Serrano Parkway	8	Signalization and intersection improvements	NA	NA	\$0.7	\$0.3
5	Sophia Parkway	Green Valley Road to Alexandria	8	Construct 4 lane divided Sophia Parkway from Green Valley Road southerly into Promontory Subdivision to Alexandria Rd..	2.00	\$0.0	\$1.4	\$0.6
6	White Rock Road	East of Latrobe Rd to 5th Avenue East Phase 1	8	Upgrade White Rock Road to one full lane in each direction with shoulders and turn lanes at intersections and major driveways.	N/A	\$0.0	\$0.2	\$0.1
7	White Rock Road (Phase II)	White Rock Road Phase II. Silva Valley Extension south to US 50; White Rock Road from US 50 south to 5th Ave.	8	Construct White Rock Road and extend Silva Valley Parkway to one full lane in each direction with shoulders and turn lanes at intersections and major driveways.	N/A	\$0.0	\$3.0	\$1.2
8	White Rock Road (West)	White Rock Road Widening, County line to approximately Winfield Way	8	Widen south side of White Rock Road with 2 lanes. (This project has a Road Improvement Agreement but not yet a formal Reimbursement Agreement)	N/A	\$0.1	\$4.0	\$1.6
								TOTAL:

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Date: 02-16-2005				
REIMBURSEMENT AGREEMENTS				ars)
ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	Total
Green Valley Road	County Line to Francisco Road	8	Complete second e/b lane from Sophia Pkwy to Francisco Dr., install signal at GVR/Brown's Ravine(Miller Road), add second w/b lane from Francisco to Brown's Ravine, add second w/b lane from Mormon Island to Commercial area	\$5.7
Hwy 49 @ Missouri Flat Road	Intersection of SR Hwy 49 and Missouri Flat Road	3	Intersection frontage improvements.	\$0.2
Silva Valley Parkway	Intersection of Silva Valley Pkwy. and Harvard Way	8	Signalization and intersection improvements	\$1.0
Silva Valley Parkway	Intersection of Silva Valley Pkwy and Serrano Parkway	8	Signalization and intersection improvements	\$1.0
Sophia Parkway	Green Valley Road to Alexandria	8	Construct 4 lane divided Sophia Parkway from Green Valley Road southerly into Promontory Subdivision to Alexandria Rd..	\$2.0
White Rock Road	East of Latrobe Rd to 5th Avenue East Phase 1	8	Upgrade White Rock Road to one full lane in each direction with shoulders and turn lanes at intersections and major driveways.	\$0.3
White Rock Road (Phase II)	White Rock Road Phase II. Silva Valley Extension south to US 50; White Rock Road from US 50 south to 5th Ave.	8	Construct White Rock Road and extend Silva Valley Parkway to one full lane in each direction with shoulders and turn lanes at intersections and major driveways.	\$4.9
White Rock Road (West)	White Rock Road Widening, County line to approximately Winfield Way	8	Widen south side of White Rock Road with 2 lanes. (This project has a Road Improvement Agreement but not yet a formal Reimbursement Agreement)	\$5.6
				\$20.7

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Date: 02-16-2005									
REIMBURSEMENT COMMITMENTS				Cost Estimate (millions of dollars)					
	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total
1	Alternative Route Study WV C27	Latrobe and Hwy 50. Alternative connection between Latrobe Road south of EDH Business Park/Hwy 50.	8	For feasibility study alternative North/South connector to Hwy 50.	NA	NA	NA	NA	\$0.3
2	Bass Lake Road	Hwy 50 to Hollow Oak Road	8	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	0.83	\$0.1	\$4.0	\$1.6	\$5.7
3	Bass Lake Road	Hollow Oak Road north Bass Lake Hills Specific Plan Boundry	8	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	0.25	\$0.1	\$3.3	\$1.3	\$4.7
4	Bass Lake Road	Bass Lake Hills Specific Plan north boundry to existing Bass Lake Road.	8	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	0.39	\$0.1	\$1.1	\$0.4	\$1.6
5	Bass Lake Road	South end of Silver Springs Subdivision to existing Bass Lake Road.	2	Two lane standard divided with shoulders.	0.28	\$0.8	\$1.2	\$0.5	\$2.5
6	Bass Lake Road	South end of Silver Springs Subdivision to Green Valley Road.	2	Two lane standard divided with shoulders.	0.83	\$0.0	\$2.7	\$1.1	\$3.8
7	Bass Lake Road	Silver Springs Subdivision New Bass Lake Road to Green Valley Road intersection.	2	Signalization and intersection improvements.	NA	\$0.0	\$0.6	\$0.2	\$0.8
8	Country Club Drive	Bass Lake Road to east Bass Lake Hills Specific Plan Boundry (Plan node H to M)	2	2 lanes with 6-foot paved shoulders (possible sidewalk)	0.60	\$0.2	\$2.1	\$0.8	\$3.1
9	Country Club Drive	Bass Lake Road to Silver Dove Way (Plan node H to G)	8	2 lanes with 6-foot paved shoulders (possible sidewalk)	0.15	\$0.1	\$0.4	\$0.1	\$0.6
10	Country Club Drive	Silver Dove Way to west Bass Lake Hills Specific Plan Boundry (Plan node G to N)	8	2 lanes with 6-foot paved shoulders (possible sidewalk)	0.69	\$0.2	\$1.1	\$0.5	\$1.8
11	Country Club Drive	Intersection of Country Club Drive and Cameron Park Drive	2	Left turn lane for EB traffic on County Club Drive and right turn for SB Cameron Park Drive and signal modification	NA	\$0.1	\$1.0	\$0.4	\$1.5
12	Durock Road	Intersection of Business Drive and Durock Road	2	Signalization and intersection improvements/ turn lanes on Durock Road	NA	\$0.0	\$1.0	\$0.4	\$1.4

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REIMBURSEMENT COMMITMENTS				Cost Estimate (millions of dollars)					
	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total
13	El Dorado Hills Blvd.	Intersection of Wilson Blvd. and El Dorado Hills Boulevard	8	Signalization and intersection improvements	NA	\$0.0	\$0.7	\$0.3	\$1.0
14	El Dorado Hills Blvd.	Intersection of Olson Lane and El Dorado Hills Boulevard	8	Signalization and intersection improvements	NA	\$0.2	\$0.4	\$0.2	\$0.8
15	Green Valley Road	Intersection of Cambridge and Green Valley Road	2	Signalization and intersection improvements	NA	\$0.0	\$0.5	\$0.2	\$0.7
16	Green Valley Road	Northside of Green Valley Road from Francisco Drive to 780 feet easterly	8	North Half of 84 foot road section with curb, gutter, sidewalk and median. (Half of the 4-Lane section for a quarter mile will be built.)	0.15	\$0.0	\$0.5	\$0.2	\$0.7
17	Latrobe	Hwy 50 to White Rock Road	8	Widening and restiping, etc., to 3 NB and 3 SB lanes.	0.48	\$0.1	\$1.3	\$1.0	\$2.4
18	Latrobe	Latrobe/White Rock Road intersection	8	Add 1 right turn lane and 2 thru lanes North leg. Add 1 left turn lane and 1 thru lane West leg. Add 1 right lane and 1 left turn lane and 1 thru Lane East leg. Add 1 right turn lane South leg.	NA	\$4.0	\$1.4	\$0.6	\$6.0
19	Latrobe	White Rock Road to Towncenter Blvd.	8	1 lane northbound	0.22	\$0.0	\$0.5	\$0.3	\$0.8
20	Latrobe	Suncast Lane to Golden Foothill Pkwy. south	8	Widen Latrobe Road to 4-Lanes from Suncast Lane southerly to Golden Foothill Pkwy. Intersection improvements and signalization at Latrobe and Golden Foothill Parkway.	0.72	\$1.9	\$3.0	\$1.2	\$6.1
21	Missouri Flat Road	Golden Center Drive, Commercial Area	3	Signalization at the intersection of Missouri Flat Road and Golden Center Drive, interconnected with the signals at Missouri Flat Road and Forni Road	NA	\$0.0	\$1.0	\$0.4	\$1.4
22	Mother Lode Drive	El Dorado Road and Mother Lode Drive intersection	3	Signalization and intersection improvements	NA	\$0.0	\$1.0	\$0.4	\$1.4
23	Runnymede Dr.	Runnymede Drive at El Dorado Road, Frontage of US Hwy 50	3	Realign 1000 Linear feet of of Runnymede Drive to move road so it is 500 feet south of US Hwy 50.	0.20	\$0.1	\$0.7	\$0.3	\$1.1
								TOTAL:	\$50.1