



REIMBURSEMENT AGREEMENTS – 2015 PROJECTS

PROJECT 1

PROJECT DESCRIPTION

This project consists of improving **Green Valley Road from the County Line to Francisco Road**. Work includes completing a second eastbound lane from Sophia Pkwy to Francisco Road, a second westbound lane from Francisco Road to Brown’s Ravine and Mormon Island to “The Purple Place” parking lot and signaling the intersection of Green Valley Road at Brown’s Ravine.

AREA OBSERVATIONS

This road has heavy AM westbound commuter traffic. Entering the flow of traffic from the adjacent driveways is quite difficult. Earthwork will be extensive due to large cut slopes on the north side and will include retaining wall removal. Traffic control will be extensive as well because of this road being a major access route to El Dorado Hills and Folsom traffic. Right of Way cost is based from Exhibit G of Interim 2004 General Plan Traffic Impact Mitigation Fee (GPTIMF) Program Final Report.

ESTIMATED COST

ITEM	LENGTH (mi)	NO. LANES/SIDES	GRADE	WIDTH (ft)	% COST	R/W (sf)	Land Value (\$/sf)	TOTAL
ROADWAY	2.03	1	2					\$1,580,766
SHOULDERS	2.03	4	1	4				\$1,594,197
EARTHWORK	2.03		2		50%			\$545,580
MISCELLANEOUS ITEMS*			1		20%			\$744,108
TRAFFIC CONTROL			2					\$60,000
							Subtotal	\$4,524,650
							Mobilization at 10%	\$452,465
							Contingency at 35%	\$1,583,628
							Subtotal	\$6,560,743
PROJECT DELIVERY							40%	\$2,624,297
RIGHT-OF-WAY**								\$500,000
							TOTAL	\$9,685,040

* Based on summary of costs above this line

** Cost based from Exhibit G, Reimbursement Agreement List dated 02-16-2005



PROJECT 2

PROJECT DESCRIPTION

This project consists of improvements to the intersection of **State Route 49 and Missouri Flat Road.**

2015 PLANNING COST ESTIMATE

This work has been completed. The actual project costs/reimbursement requirements will be accounted for by the County.

PROJECT 3

PROJECT DESCRIPTION

This project consists of signaling the intersection of **Silva Valley Pkwy and Harvard Way.**

2015 PLANNING COST ESTIMATE

This work has been completed. The actual project costs/reimbursement requirements will be accounted for by the County.

PROJECT 4

PROJECT DESCRIPTION

This project consists of signaling the intersection of **Silva Valley Pkwy and Serrano Pkwy.**

2015 PLANNING COST ESTIMATE

This work has been completed. The actual project costs/reimbursement requirements will be accounted for by the County.



PROJECT 5

PROJECT DESCRIPTION

This project consists of constructing a 4 lane divided road – **Sophia Pkwy from Green Valley Road to Alexandria Road.**

2015 PLANNING COST ESTIMATE

ITEM	LENGTH (mi)	NO. LANES/SIDES	GRADE	WIDTH (ft)	% COST	R/W (sf)	Land Value (\$/sf)	TOTAL
ROADWAY	0.63	3	1					\$1,113,189
SHOULDERS	0.63	2	1	4				\$247,375
EARTHWORK	0.63		3		100%			\$429,147
MISCELLANEOUS ITEMS*			2		40%			\$715,884
TRAFFIC CONTROL			2					\$60,000
							Subtotal	\$2,565,595
							Mobilization at 10%	\$256,560
							Contingency at 35%	\$897,958
							Subtotal	\$3,720,113
RIGHT-OF-WAY**								\$0
PROJECT DELIVERY							40%	\$1,488,045
							TOTAL	\$5,208,159

* Based on summary of costs above this line

** Cost based from Exhibit G, Reimbursement Agreement List dated 02-16-2005

PROJECT 6

PROJECT DESCRIPTION

This project consists of upgrading **White Rock Road between Latrobe Road to 5th Avenue East.** Work includes constructing one full lane in each direction with shoulders and turn lanes at major driveways and intersections

2015 PLANNING COST ESTIMATE

This work has been completed. The actual project costs/reimbursement requirements will be accounted for by the County.



PROJECT 7

PROJECT DESCRIPTION

This project consists of constructing **White Rock Road (Phase II)**, extending **Silva Valley Extension south to US 50** and **White Rock Road from US 50 to 5th Avenue** to one full lane in each direction.

2015 PLANNING COST ESTIMATE

This work has been completed. The actual project costs/reimbursement requirements will be accounted for by the County.