

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 1						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 1			Proposed 2012 Fees FEE ZONE NUMBER 1			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 1
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 3,710.00	\$ 13,300.00	\$ 17,010.00	\$ 3,060.00	\$ 11,580.00	\$ 14,640.00	-13.93%
Multi-family Residential (Unit)	\$ 2,430.00	\$ 8,650.00	\$ 11,080.00	\$ 2,000.00	\$ 7,530.00	\$ 9,530.00	-13.99%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High Trip Commercial (per sq foot)	\$ 2.53	\$ 16.50	\$ 19.03	\$ 2.08	\$ 14.37	\$ 16.45	-13.56%
General Commercial (per sq ft)	\$ 1.18	\$ 7.68	\$ 8.86	\$ 0.97	\$ 6.69	\$ 7.66	-13.54%
Office (per sq ft)	\$ 0.30	\$ 1.98	\$ 2.28	\$ 0.25	\$ 1.72	\$ 1.97	-13.60%
Industrial (per sq ft)	\$ 0.19	\$ 1.25	\$ 1.44	\$ 0.16	\$ 1.09	\$ 1.25	-13.19%
Warehouse (per sq ft)	\$ 0.10	\$ 0.63	\$ 0.73	\$ 0.08	\$ 0.55	\$ 0.63	-13.70%
Church (per sq ft)	\$ 0.10	\$ 0.63	\$ 0.73	\$ 0.08	\$ 0.55	\$ 0.63	-13.70%
Gas Station (per pump)	\$ 1,190.00	\$ 7,750.00	\$ 8,940.00	\$ 980.00	\$ 6,750.00	\$ 7,730.00	-13.53%
Golf Course (per hole)	\$ 966.00	\$ 6,310.00	\$ 7,276.00	\$ 796.00	\$ 5,490.00	\$ 6,286.00	-13.61%
Campground (per campsite)	\$ 383.00	\$ 2,510.00	\$ 2,893.00	\$ 315.00	\$ 2,190.00	\$ 2,505.00	-13.41%
Bed & Breakfast (per rented room)	\$ 193.00	\$ 1,260.00	\$ 1,453.00	\$ 159.00	\$ 1,100.00	\$ 1,259.00	-13.35%

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 2						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 2			Proposed 2012 Fees FEE ZONE NUMBER 2			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 2
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 12,100.00	\$ 29,600.00	\$ 41,700.00	\$ 9,970.00	\$ 25,770.00	\$ 35,740.00	-14.29%
Multi-family Residential (Unit)	\$ 7,780.00	\$ 19,400.00	\$ 27,180.00	\$ 6,410.00	\$ 16,890.00	\$ 23,300.00	-14.28%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	\$ 3,790.00	\$ 9,790.00	\$ 13,580.00	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	\$ 2,430.00	\$ 6,420.00	\$ 8,850.00	N/A
High Trip Commercial (per sq foot)	\$ 7.83	\$ 18.20	\$ 26.03	\$ 6.45	\$ 15.85	\$ 22.30	-14.33%
General Commercial (per sq ft)	\$ 3.67	\$ 8.50	\$ 12.17	\$ 3.02	\$ 7.40	\$ 10.42	-14.38%
Office (per sq ft)	\$ 0.94	\$ 2.17	\$ 3.11	\$ 0.77	\$ 1.89	\$ 2.66	-14.47%
Industrial (per sq ft)	\$ 0.61	\$ 1.38	\$ 1.99	\$ 0.50	\$ 1.20	\$ 1.70	-14.57%
Warehouse (per sq ft)	\$ 0.30	\$ 0.70	\$ 1.00	\$ 0.25	\$ 0.61	\$ 0.86	-14.00%
Church (per sq ft)	\$ 0.30	\$ 0.70	\$ 1.00	\$ 0.25	\$ 0.61	\$ 0.86	-14.00%
Gas Station (per pump)	\$ 3,470.00	\$ 8,040.00	\$ 11,510.00	\$ 2,860.00	\$ 7,000.00	\$ 9,860.00	-14.34%
Golf Course (per hole)	\$ 3,030.00	\$ 6,990.00	\$ 10,020.00	\$ 2,496.00	\$ 6,090.00	\$ 8,586.00	-14.31%
Campground (per campsite)	\$ 1,150.00	\$ 2,640.00	\$ 3,790.00	\$ 947.00	\$ 2,300.00	\$ 3,247.00	-14.33%
Bed & Breakfast (per rented room)	\$ 570.00	\$ 1,330.00	\$ 1,900.00	\$ 469.00	\$ 1,160.00	\$ 1,629.00	-14.26%

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 3						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 3			Proposed 2012 Fees FEE ZONE NUMBER 3			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 3
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 12,100.00	\$ 29,600.00	\$ 41,700.00	\$ 9,970.00	\$ 25,770.00	\$35,740.00	-14.29%
Multi-family Residential (Unit)	\$ 7,780.00	\$ 19,400.00	\$ 27,180.00	\$ 6,410.00	\$ 16,890.00	\$23,300.00	-14.28%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	\$ 3,790.00	\$ 9,790.00	\$13,580.00	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	\$ 2,430.00	\$ 6,420.00	\$ 8,850.00	N/A
High Trip Commercial (per sq foot)	\$ 4.62	\$ 21.40	\$ 26.02	\$ 3.81	\$ 18.63	\$ 22.44	-13.76%
General Commercial (per sq ft)	\$ 2.16	\$ 10.00	\$ 12.16	\$ 1.78	\$ 8.71	\$ 10.49	-13.73%
Office (per sq ft)	\$ 0.55	\$ 2.56	\$ 3.11	\$ 0.45	\$ 2.23	\$ 2.68	-13.83%
Industrial (per sq ft)	\$ 0.34	\$ 1.63	\$ 1.97	\$ 0.28	\$ 1.42	\$ 1.70	-13.71%
Warehouse (per sq ft)	\$ 0.18	\$ 0.82	\$ 1.00	\$ 0.15	\$ 0.71	\$ 0.86	-14.00%
Church (per sq ft)	\$ 0.18	\$ 0.82	\$ 1.00	\$ 0.15	\$ 0.71	\$ 0.86	-14.00%
Gas Station (per pump)	\$ 2,050.00	\$ 9,460.00	\$ 11,510.00	\$ 1,690.00	\$ 8,240.00	\$ 9,930.00	-13.73%
Golf Course (per hole)	\$ 1,790.00	\$ 8,220.00	\$ 10,010.00	\$ 1,474.00	\$ 7,160.00	\$ 8,634.00	-13.75%
Campground (per campsite)	\$ 671.00	\$ 3,120.00	\$ 3,791.00	\$ 553.00	\$ 2,720.00	\$ 3,273.00	-13.66%
Bed & Breakfast (per rented room)	\$ 337.00	\$ 1,560.00	\$ 1,897.00	\$ 278.00	\$ 1,360.00	\$ 1,638.00	-13.65%

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 4						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 4			Proposed 2012 Fees FEE ZONE NUMBER 4			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 4
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 2,330.00	\$ 13,100.00	\$ 15,430.00	\$ 1,920.00	\$ 11,410.00	\$ 13,330.00	-13.61%
Multi-family Residential (Unit)	\$ 1,520.00	\$ 8,470.00	\$ 9,990.00	\$ 1,250.00	\$ 7,370.00	\$ 8,620.00	-13.71%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High Trip Commercial (per sq foot)	\$ 3.03	\$ 17.70	\$ 20.73	\$ 2.50	\$ 15.41	\$ 17.91	-13.60%
General Commercial (per sq ft)	\$ 1.42	\$ 8.22	\$ 9.64	\$ 1.17	\$ 7.16	\$ 8.33	-13.59%
Office (per sq ft)	\$ 0.37	\$ 2.11	\$ 2.48	\$ 0.30	\$ 1.84	\$ 2.14	-13.71%
Industrial (per sq ft)	\$ 0.24	\$ 1.34	\$ 1.58	\$ 0.20	\$ 1.17	\$ 1.37	-13.29%
Warehouse (per sq ft)	\$ 0.13	\$ 0.67	\$ 0.80	\$ 0.11	\$ 0.58	\$ 0.69	-13.75%
Church (per sq ft)	\$ 0.13	\$ 0.67	\$ 0.80	\$ 0.11	\$ 0.58	\$ 0.69	-13.75%
Gas Station (per pump)	\$ 1,420.00	\$ 8,200.00	\$ 9,620.00	\$ 1,170.00	\$ 7,140.00	\$ 8,310.00	-13.62%
Golf Course (per hole)	\$ 1,170.00	\$ 6,730.00	\$ 7,900.00	\$ 964.00	\$ 5,860.00	\$ 6,824.00	-13.62%
Campground (per campsite)	\$ 455.00	\$ 2,640.00	\$ 3,095.00	\$ 375.00	\$ 2,300.00	\$ 2,675.00	-13.57%
Bed & Breakfast (per rented room)	\$ 228.00	\$ 1,330.00	\$ 1,558.00	\$ 188.00	\$ 1,160.00	\$ 1,348.00	-13.48%

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 5						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 5			Proposed 2012 Fees FEE ZONE NUMBER 5			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 5
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 3,460.00	\$ 12,200.00	\$ 15,660.00	\$ 2,850.00	\$ 10,620.00	\$13,470.00	-13.98%
Multi-family Residential (Unit)	\$ 2,260.00	\$ 7,880.00	\$ 10,140.00	\$ 1,860.00	\$ 6,860.00	\$ 8,720.00	-14.00%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High Trip Commercial (per sq foot)	\$ 2.69	\$ 18.00	\$ 20.69	\$ 2.22	\$ 15.67	\$ 17.89	-13.53%
General Commercial (per sq ft)	\$ 1.26	\$ 8.35	\$ 9.61	\$ 1.04	\$ 7.27	\$ 8.31	-13.53%
Office (per sq ft)	\$ 0.31	\$ 2.14	\$ 2.45	\$ 0.26	\$ 1.86	\$ 2.12	-13.47%
Industrial (per sq ft)	\$ 0.21	\$ 1.36	\$ 1.57	\$ 0.17	\$ 1.18	\$ 1.35	-14.01%
Warehouse (per sq ft)	\$ 0.10	\$ 0.69	\$ 0.79	\$ 0.08	\$ 0.60	\$ 0.68	-13.92%
Church (per sq ft)	\$ 0.10	\$ 0.69	\$ 0.79	\$ 0.08	\$ 0.60	\$ 0.68	-13.92%
Gas Station (per pump)	\$ 1,260.00	\$ 8,340.00	\$ 9,600.00	\$ 1,040.00	\$ 7,260.00	\$ 8,300.00	-13.54%
Golf Course (per hole)	\$ 1,030.00	\$ 6,860.00	\$ 7,890.00	\$ 848.00	\$ 5,970.00	\$ 6,818.00	-13.59%
Campground (per campsite)	\$ 404.00	\$ 2,690.00	\$ 3,094.00	\$ 333.00	\$ 2,340.00	\$ 2,673.00	-13.61%
Bed & Breakfast (per rented room)	\$ 203.00	\$ 1,370.00	\$ 1,573.00	\$ 167.00	\$ 1,190.00	\$ 1,357.00	-13.73%

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 6						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 6			Proposed 2012 Fees FEE ZONE NUMBER 6			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 6
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 2,750.00	\$ 24,300.00	\$ 27,050.00	\$ 2,260.00	\$ 21,160.00	\$23,420.00	-13.42%
Multi-family Residential (Unit)	\$ 1,800.00	\$ 15,800.00	\$ 17,600.00	\$ 1,480.00	\$ 13,760.00	\$15,240.00	-13.41%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High Trip Commercial (per sq foot)	\$ 2.40	\$ 18.40	\$ 20.80	\$ 1.98	\$ 16.02	\$ 18.00	-13.46%
General Commercial (per sq ft)	\$ 1.12	\$ 8.50	\$ 9.62	\$ 0.92	\$ 7.40	\$ 8.32	-13.51%
Office (per sq ft)	\$ 0.28	\$ 2.17	\$ 2.45	\$ 0.23	\$ 1.89	\$ 2.12	-13.47%
Industrial (per sq ft)	\$ 0.18	\$ 1.38	\$ 1.56	\$ 0.15	\$ 1.20	\$ 1.35	-13.46%
Warehouse (per sq ft)	\$ 0.09	\$ 0.70	\$ 0.79	\$ 0.07	\$ 0.61	\$ 0.68	-13.92%
Church (per sq ft)	\$ 0.09	\$ 0.70	\$ 0.79	\$ 0.07	\$ 0.61	\$ 0.68	-13.92%
Gas Station (per pump)	\$ 1,120.00	\$ 8,490.00	\$ 9,610.00	\$ 920.00	\$ 7,390.00	\$ 8,310.00	-13.53%
Golf Course (per hole)	\$ 919.00	\$ 6,990.00	\$ 7,909.00	\$ 757.00	\$ 6,090.00	\$ 6,847.00	-13.43%
Campground (per campsite)	\$ 361.00	\$ 2,740.00	\$ 3,101.00	\$ 297.00	\$ 2,390.00	\$ 2,687.00	-13.35%
Bed & Breakfast (per rented room)	\$ 181.00	\$ 1,390.00	\$ 1,571.00	\$ 149.00	\$ 1,210.00	\$ 1,359.00	-13.49%

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 7						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 7			Proposed 2012 Fees FEE ZONE NUMBER 7			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 7
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 3,740.00	\$ 13,400.00	\$ 17,140.00	\$ 3,080.00	\$ 11,670.00	\$ 14,750.00	-13.94%
Multi-family Residential (Unit)	\$ 2,440.00	\$ 8,700.00	\$ 11,140.00	\$ 2,010.00	\$ 7,570.00	\$ 9,580.00	-14.00%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High Trip Commercial (per sq foot)	\$ 8.81	\$ 11.80	\$ 20.61	\$ 7.26	\$ 10.27	\$ 17.53	-14.94%
General Commercial (per sq ft)	\$ 4.12	\$ 5.49	\$ 9.61	\$ 3.39	\$ 4.78	\$ 8.17	-14.98%
Office (per sq ft)	\$ 1.05	\$ 1.42	\$ 2.47	\$ 0.86	\$ 1.24	\$ 2.10	-14.98%
Industrial (per sq ft)	\$ 0.67	\$ 0.89	\$ 1.56	\$ 0.55	\$ 0.77	\$ 1.32	-15.38%
Warehouse (per sq ft)	\$ 0.33	\$ 0.45	\$ 0.78	\$ 0.27	\$ 0.39	\$ 0.66	-15.38%
Church (per sq ft)	\$ 0.33	\$ 0.45	\$ 0.78	\$ 0.27	\$ 0.39	\$ 0.66	-15.38%
Gas Station (per pump)	\$ 4,110.00	\$ 5,490.00	\$ 9,600.00	\$ 3,390.00	\$ 4,780.00	\$ 8,170.00	-14.90%
Golf Course (per hole)	\$ 3,380.00	\$ 4,550.00	\$ 7,930.00	\$ 2,784.00	\$ 3,960.00	\$ 6,744.00	-14.96%
Campground (per campsite)	\$ 1,330.00	\$ 1,780.00	\$ 3,110.00	\$ 1,095.00	\$ 1,550.00	\$ 2,645.00	-14.95%
Bed & Breakfast (per rented room)	\$ 664.00	\$ 886.00	\$ 1,550.00	\$ 547.00	\$ 770.00	\$ 1,317.00	-15.03%

# Exhibit "E"

## TIM Fee Comparison

**AGE RESTRICTED - ZONES 2, 3 AND 8**

**(OPTION 2)**

Project	ZONE 8						
	CURRENT FEES (2008/2009/2010) FEE ZONE NUMBER 8			Proposed 2012 Fees FEE ZONE NUMBER 8			% Change 2012 Proposed from Adopted 2008/09/10 FEE ZONE NUMBER 8
	Hwy 50 Component	Local Component	Fee Total	Hwy 50 Component	Local Component	Fee Total	Fee Total Variance
Single-family Residential (Unit)	\$ 5,920.00	\$ 26,500.00	\$ 32,420.00	\$ 4,800.00	\$ 23,340.00	\$ 28,140.00	-13.20%
Multi-family Residential (Unit)	\$ 3,860.00	\$ 17,300.00	\$ 21,160.00	\$ 3,130.00	\$ 15,240.00	\$ 18,370.00	-13.19%
SF Senior Adult Housing (Unit)	N/A	N/A	N/A	\$ 1,830.00	\$ 8,870.00	\$ 10,690.00	N/A
MF Senior Adult Housing (Unit)	N/A	N/A	N/A	\$ 1,190.00	\$ 5,790.00	\$ 6,980.00	N/A
High Trip Commercial (per sq foot)	\$ 2.47	\$ 18.50	\$ 20.97	\$ 2.00	\$ 16.29	\$ 18.29	-12.78%
General Commercial (per sq ft)	\$ 1.17	\$ 8.69	\$ 9.86	\$ 0.95	\$ 7.65	\$ 8.60	-12.78%
Office (per sq ft)	\$ 0.29	\$ 2.22	\$ 2.51	\$ 0.24	\$ 1.96	\$ 2.20	-12.35%
Industrial (per sq ft)	\$ 0.19	\$ 1.42	\$ 1.61	\$ 0.15	\$ 1.25	\$ 1.40	-13.04%
Warehouse (per sq ft)	\$ 0.10	\$ 0.71	\$ 0.81	\$ 0.08	\$ 0.63	\$ 0.71	-12.35%
Church (per sq ft)	\$ 0.10	\$ 0.71	\$ 0.81	\$ 0.08	\$ 0.63	\$ 0.71	-12.35%
Gas Station (per pump)	\$ 1,140.00	\$ 8,380.00	\$ 9,520.00	\$ 930.00	\$ 7,380.00	\$ 8,310.00	-12.71%
Golf Course (per hole)	\$ 958.00	\$ 7,140.00	\$ 8,098.00	\$ 777.00	\$ 6,290.00	\$ 7,067.00	-12.73%
Campground (per campsite)	\$ 396.00	\$ 2,960.00	\$ 3,356.00	\$ 321.00	\$ 2,610.00	\$ 2,931.00	-12.66%
Bed & Breakfast (per rented room)	\$ 199.00	\$ 1,480.00	\$ 1,679.00	\$ 161.00	\$ 1,300.00	\$ 1,461.00	-12.98%