

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of March 21, 2006**

AGENDA TITLE: Impact Fee Program Compliance Reporting

DEPARTMENT: Transportation

DEPT SIGNOFF:

CAO USE ONLY:

CONTACT: Diana Buckley

DATE: 2/27/2006

PHONE: x 5972

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

The Department of Transportation (DOT) recommends that the Board of Supervisors receive and file the attached information provided relative to the Impact Fee Program for fiscal year 2004/2005. All documents related to this Agenda Item are in the Public Viewing File.

CAO RECOMMENDATIONS:

Financial impact? () Yes (X) No

Funding Source: () Gen Fund () Other
Other:

BUDGET SUMMARY:

Total Est. Cost _____ \$0.00

CAO Office Use Only:

Funding

4/5's Vote Required () Yes () No

Change in Policy () Yes () No

New Personnel () Yes () No

Budgeted _____

New Funding _____

Savings _____

Other _____

Total Funding _____

Change in Net County Cost _____ \$0.00

CONCURRENCES:

Risk Management _____

County Counsel _____

Other _____

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ Or

Ayes:

Noes:

Abstentions:

Absent:

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: _____

Attest: Cindy Keck, Board of Supervisors Clerk

By: _____



MAINTENANCE DIVISION:
2441 Headington Road
Placerville CA 95667
Phone: (530) 642-4909
Fax: (530) 642-9238

RICHARD W. SHEPARD, P.E.
Director of Transportation

Internet Web Site:
<http://co.el-dorado.ca.us/dot>

MAIN OFFICE:
2850 Fairlane Court
Placerville CA 95667
Phone: (530) 621-5900
Fax: (530) 626-0387



February 27, 2006

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Title: Impact Fee Program Compliance Reporting
Meeting Date: March 21, 2006
District: All Districts

Dear Members of the Board:

Recommendation:

The Department of Transportation (DOT) recommends that the Board of Supervisors receive and file the attached information provided relative to the Impact Fee Program for fiscal year 2004/2005.

Reason for Recommendation:

Pursuant to Section 66006 of the Government Code, the County is required to annually provide a disclosure of the prior year activity for the County's Impact Fee programs. In compliance with Government Code, Attachments A – C provide the following:

Attachment A – Cash Statement

- ✓ The beginning and ending (cash) balance of the account
- ✓ The total fees collected
- ✓ Total interest earned in the fund
- ✓ Identification of each public improvement on which fees were expended
- ✓ Approximate date by which construction will commence
- ✓ A description of loans or inter-fund transfer activity during the fiscal year
- ✓ Total refunds

Attachment B – A Brief Description of the Fee Programs

Attachment C - Fee Schedules

This letter and attached schedules provides a brief summary of the road impact fee programs administered by the County.

Fiscal Impact:

None.

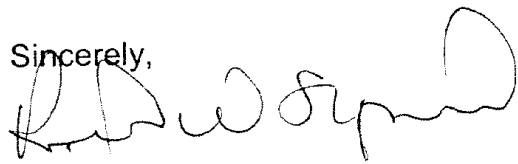
Net County Cost:

There is no net County cost.

Action to be Taken Following Approval:

The Board Clerk will file the attached information provided relative to the Impact Fee Program.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard W. Shepard". The signature is fluid and cursive, with a large loop at the end.

Richard W. Shepard, P. E.
Director of Transportation

RWS/kb

Attachment(s): 3

C: Joe Harn, Auditor/Controller

**EI Dorado County Department of Transportation
Public Notice of Impact Fee Accounts
Fiscal Year 04/05**

Fee Schedule on DOT Website (<http://co.ei-dorado.ca.us/DOT/>)

Beginning Cash Balance 7/01/04
Fees Collected FY 04/05
Refunds
Interest Earned
Loans or Inter-Fund Transfers

EI Dorado Hills/
Salmon Falls Area
Road Impact Fee
70% of all RIF

Silva Valley
Interchange
Set-Aside Fund
30% of all RIF

West Slope
Traffic Impact
Mitigation Fee

State
Traffic Impact
Mitigation Fee

Interim Highway 50
Corridor Variable
TIM Fee

8,531,221
7,821,274
(11,246)
134,616

13,389,449
3,490,987
(4,820)
288,148

17,841,254
3,551,044
(50,614)
355,976

17,246,614
4,185,352
(24,312)
360,615

8,115,075
6,846,432
(8,919)
228,563

Approximate
Construction
Start Date

(1) Life to Date
% Funded with
Impact Fees

Project #	Public Improvement Expenditures	EI Dorado Hills/ Salmon Falls Area Road Impact Fee 70% of all RIF	Silva Valley Interchange Set-Aside Fund 30% of all RIF	West Slope Traffic Impact Mitigation Fee	State Traffic Impact Mitigation Fee	Interim Highway 50 Corridor Variable TIM Fee	Approximate Construction Start Date	(1) Life to Date % Funded with Impact Fees
71353	Bass Lake Road	62,014					Complete	96%
73345	Cambridge Rd/Merrychase Dr On-Off Ramps Signalization	37,787					2006	96%
72343	Cameron Park Drive Operation/Safety Analysis & Improvements	135,407					2006	95%
72361	Cameron Park Drive Planning Study Highway 50 to Green Valley	14,459					2009	93%
73127	Cameron Park Drive/Meder Road Intersection	697,479					Complete	85%
73124	Cameron Park Drive/Mira Loma Intersection	211,945					Complete	61%
72332	EI Dorado Hills Blvd/Francisco Realignment	116,314					2007	98%
73129	EI Dorado Hills Blvd/Olson Lane Intersection Signalization	(181)					Complete	100%
77103	Green Valley Dry Creek Bridge Replacement	659					Complete	12%
72353	Green Valley Road Commercial Area "A"	646,350					Complete	90%
72354	Green Valley Road Commercial Area "B"						Complete	98%
72356	Green Valley Road Commercial Area Retaining Wall	337					Complete	99%
72355	Green Valley Road County Line To Francisco Rd	421,919					2006	95%
72357	Green Valley Road County Line-Francisco Underground Utilities	6,252					2006	94%
73312	Green Valley/Silva Valley Intersection Signalization	246,742					2005	94%
73346	Hwy 49 at Fowler Ln Relocate Intersection/Signalization				40,317		Complete	80%
72335	Latrobe Road Widening - White Rock To Suncastr	1,567,088					Complete	62%
72334	Missouri Flat - Pleasant Valley Connector						2007	95%
73131	Missouri Flat Left Turn Lane at Headington	170,010					Complete	93%
73125	Missouri Flat/EI Dorado Road Signalization & Improvements	17,195					Complete	84%
73130	Mother Lode 2 Way Left Turn Lane/Widening Shingle Springs	77,077					2006	93%
73318	Pleasant Valley 2 Way Left Turn Lane	119,714					2006	93%
53115	US 50 - Auxiliary Lane EI Dorado Hills Bl to Empire Ranch	128,465					2009	96%
71332	US 50 - Cambridge Interchange				36,726		2012	97%
71350	US 50 - EI Dorado Hills Blvd East Bound Diagonal Off-ramp	(3,409)					Complete	100%
71318	US 50 - EI Dorado Hills Blvd Interchange Ph 1.1 Soundwall	1,453,411					Complete	99%
71321	US 50 - EI Dorado Hills Blvd Interchange Ph 1.2A Realign Saratoga	4,050,010					In Construction	94%
71322	US 50 - EI Dorado Hills Blvd Interchange Ph 1.2B Enhancements	100,188					Complete	94%
71323	US 50 - EI Dorado Hills Blvd Interchange Ph 1.3 Ramps ROW	270,000					2009	100%
53110	US 50 - EI Dorado Hills Blvd to Bass Lake Rd HOV Lanes					102,437	2007	99%
71317	US 50 - EI Dorado Hills Blvd to Bass Lake Rd HOV Lanes						2007	99%
71328	US 50 - Missouri Flat Interchange	4,242				1,699,312	2008	94%
72348	White Rock Road - East Of Latrobe Phase I	304,002					Complete	70%
72349	White Rock Road - East Of Latrobe Phase II	459,316					Complete	99%
72360	White Rock Road - West of Latrobe Realign & Widen	12,932					Complete	95%
	Reverse Accruals	142,575			(18,191)	(57,018)		
	Total Public Improvement Expenditures (Cash)	9,375,785	376,356	2,641,473	1,758,164	45,749		
	Ending Cash Balance 6/30/05	7,100,081	16,787,408	19,056,187	20,010,105	15,135,402		

(1) Does not reflect final project funding percentage

Attachment B

El Dorado County
Brief Description of the Types of Road Impact Fees
As required by Government Code Section 66006 (b) (1) (A)
February 24, 2006

Preface: These fee programs have significantly changed with the adoption of the Interim 2004 General Plan Traffic Impact Mitigation Program. The descriptions of the following fees are for the time period being reported.

General

The purpose of road impact mitigation fees is to finance major road and thoroughfare improvement facilities to reduce the impact of traffic congestion caused by new development within the area. Fees are derived by establishing that there is a reasonable relationship between the need for the described public facilities and the impacts of the types of development being charged. The following fee programs currently exist in the County:

El Dorado Hills/Salmon Falls Area Road Impact Fee (RIF)

The El Dorado Hills/ Salmon Falls area RIF impact fee program provides funding for major road improvements required as a result of development occurring within the boundaries as shown on the attached map (figure 1).

As a provision of the El Dorado Hills Specific Plan, Public Improvements Financing Plan, the County is required to set aside, at time of collection, thirty percent (30%) of all fees collected within the El Dorado Hills/Salmon Falls area for the financing of the Silva Valley Interchange.

West Slope Traffic Impact Mitigation Fee (TIM)

The TIM fee area program provides funding for major road improvements required as a result of development occurring in the "West Slope" area of the County, being that portion of the County located westerly of the divide between the Tahoe Basin and Sacramento Valley watersheds, excluding the El Dorado Hills/Salmon Falls area.

State Traffic Impact Mitigation Fee

The State Traffic Impact Mitigation Fee is not a State fee, but a fee collected and administered by the County for the purpose of constructing improvements to the State highway system within our County. This fee program funds capacity needs for State Highways 49, 193, U.S. 50, and all anticipated U.S. 50 interchanges with the exception of the El Dorado Hills and Silva Valley Interchanges, which are financed through the El Dorado Hills/Salmon Falls RIF. Fees for this program are calculated based on each area's relative share of trips generated in the county. These areas are the regional analysis zones used in the General Plan EIR (see map, figure 2):

- ✓ El Dorado Hills/Salmon Falls Area
- ✓ Regional Analysis Zone # 1 (includes El Dorado/Diamond Springs, Cameron Park, Shingle Springs, Placerville Periphery, and City of Placerville)
- ✓ Regional Analysis Zones #2 – 5 (balance of county excluding Tahoe Basin)

Interim Highway 50 Corridor Variable Traffic Impact Fee

The Interim Highway 50 Corridor Variable Traffic Impact Fee program addresses facility improvements needed related to the Highway 50 corridor. Projects in this fee program include improvements to Highway 50 that are not included in the State TIM program, commuter buses, park and Ride lots, parallel capacity. Fees were calculated by region (see map, figure 3) and square footage:

- ✓ El Dorado Hills/Salmon Falls Area District
- ✓ West District
- ✓ Central District
- ✓ East District

More information about the various programs can be found in the enabling resolutions for each program and the subsequent updates. Refer to Exhibit C for a listing of the resolutions.

FOLSOM
LAKE

SALMON FALLS RD.

GREEN VALLEY RD.

RESCUE

CAMERON
PARK

BASS LAKE

EL DORADO HILLS BLVD.

BASS LAKE RD.

FOLSOM

EL DORADO
HILLS

HWY. 50

LATROBE RD.

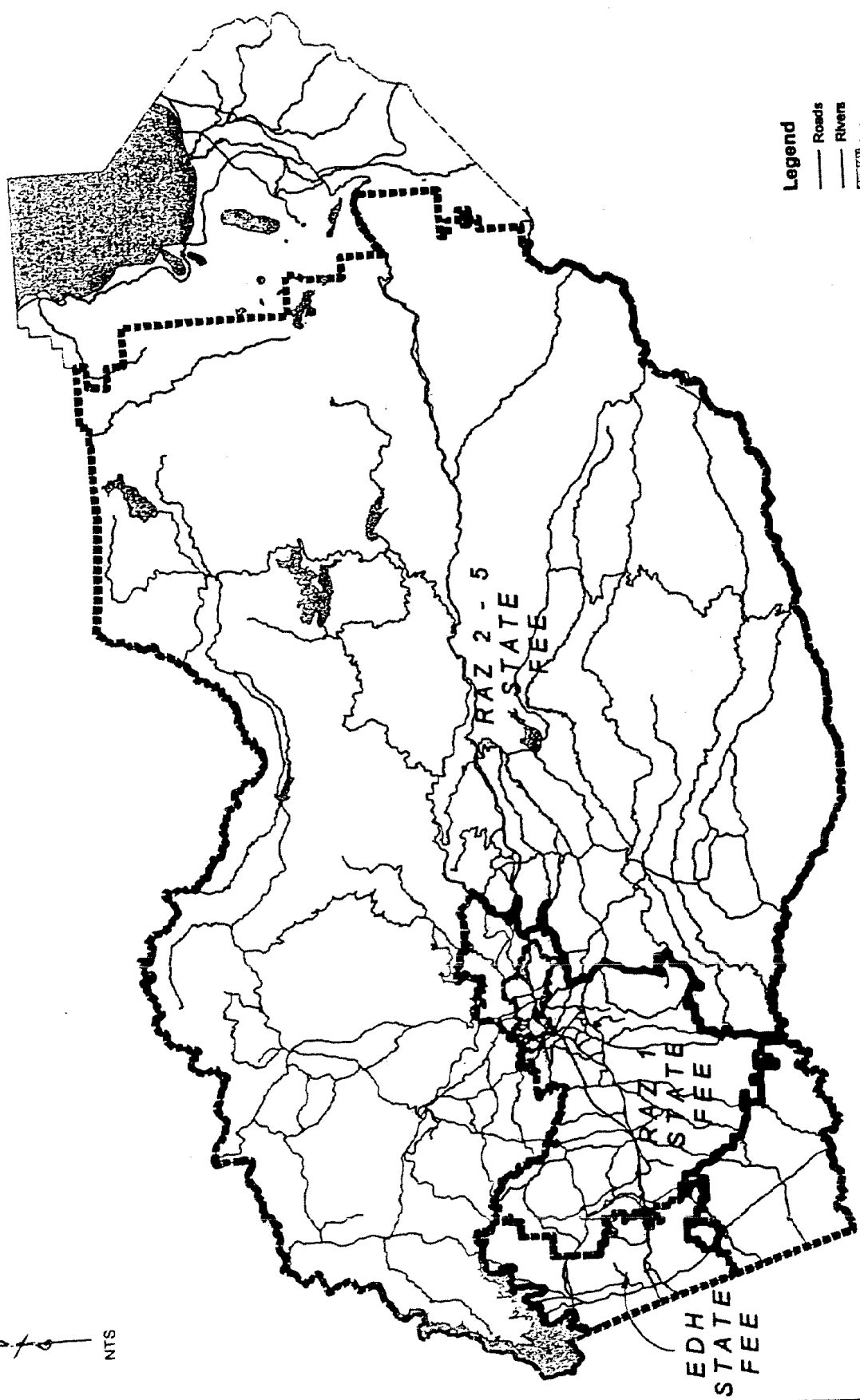
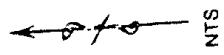
EL DORADO COUNTY
SACRAMENTO COUNTY

EL DORADO HILLS RIF AREA
NOT TO SCALE

■ RIF BOUNDARY



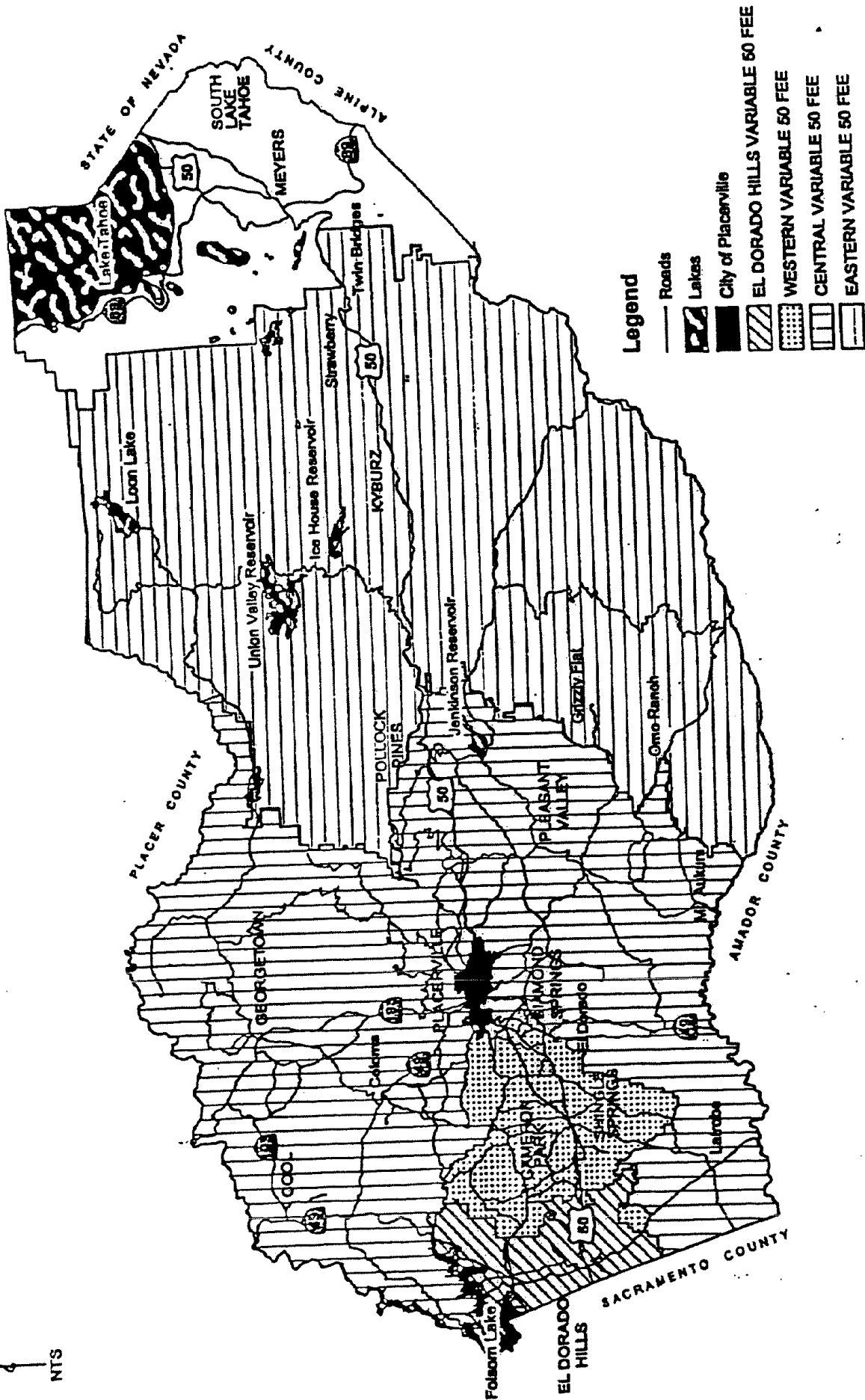
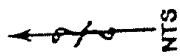
EL DORADO COUNTY TRANSPORTATION FEES AND SUPERVISORIAL DISTRICTS



- Legend**
- Roads
 - Rivers
 - Lakes
 - ▭ Pacerville City Limits
 - ▭ STATE FEE AREAS LABELED ON MAP

REV DATE 1/03
BY

EL DORADO COUNTY VARIABLE HIGHWAY 50 TIM FEE



Attachment C

EI Dorado Hill/Salmon Falls Area Road Impact Fees

Resolution Date	Effective Date	Reference	Description	High-Trip										Bed & Breakfast per room			
				Single Family per DU	Multi-Family per DU	Commercial per Sq.Ft.	Office per Sq.Ft.	Industrial per Sq.Ft.	Warehouse per Sq.Ft.	Church per Sq.Ft.	Gas Station per pump	Golf Course per hole	Campground per site				
08/28/1984	10/28/1984	274-84	Established EDH/SF area of benefit	\$ 765.00	\$ 428.00	\$ -	\$ 1.67	\$ -	\$ 0.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	06/02/1987	Note A	Southfork Partnership Agreement	\$ 1,686.70	\$ 1,012.02	\$ -	\$ 11.06	\$ 2.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12/20/1988	03/01/1989	433-88	Revised EDH/SF area of benefit	\$ 1,785.00	\$ 1,250.00	\$ -	\$ 2.25	\$ 1.75	\$ 1.00	\$ 0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07/10/1990	09/10/1990	217-90	Amended fees	\$ 1,692.00	\$ 1,325.00	\$ -	\$ 2.39	\$ 1.89	\$ 1.06	\$ 0.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06/18/1991	03/01/1992	200-91	Amended fees	\$ 1,930.00	\$ 1,352.00	\$ -	\$ 2.44	\$ 1.90	\$ 1.08	\$ 0.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07/23/1996	09/23/1996	175-96	Comprehensive Review of Costs/Units	\$ 3,266.00	\$ 2,288.00	\$ 6.22	\$ 2.94	\$ 2.94	\$ 1.30	\$ 0.65	\$ -	\$ -	\$ 3,036.00	\$ 2,408.00	\$ 1,144.00	\$ -	\$ -
04/15/1997	04/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02/24/1998	04/24/1998	33-98	Amended fees- increase for inflation	\$ 3,367.00	\$ 2,373.00	\$ 6.45	\$ 3.05	\$ 3.05	\$ 1.35	\$ 0.67	\$ -	\$ -	\$ 3,148.00	\$ 2,497.00	\$ 1,186.00	\$ -	\$ -
09/01/1998	11/01/1998	225-98	Comprehensive Review	\$ 4,667.00	\$ 3,249.00	\$ 8.83	\$ 4.17	\$ 4.17	\$ 1.85	\$ 0.92	\$ -	\$ -	\$ 4,311.00	\$ 3,419.00	\$ 1,624.00	\$ -	\$ -
10/27/1998	10/27/1998	268-98	Corrected error in fee on 225-98	\$ 4,637.00	\$ 3,249.00	\$ 8.83	\$ 4.17	\$ 4.17	\$ 1.85	\$ 0.92	\$ -	\$ -	\$ 4,311.00	\$ 3,419.00	\$ 1,624.00	\$ -	\$ -
07/27/1999	09/27/1999	164-99	Established "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.92	\$ -	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP 98-06 Board Item	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816.89
12/05/2000	02/05/2001	331-00	Interim amendment of fees pending adoption of revised General Plan	\$ 8,277.00	\$ 5,799.00	\$ 8.83	\$ 4.17	\$ 4.17	\$ 1.85	\$ 0.92	\$ 0.92	\$ 0.92	\$ 4,311.00	\$ 3,419.00	\$ 1,624.00	\$ -	\$ -
03/19/2002	05/19/2002	078-2002	1.7% increase for inflation	\$ 8,418.00	\$ 5,898.00	\$ 8.98	\$ 4.24	\$ 4.24	\$ 1.88	\$ 0.94	\$ 0.94	\$ 0.94	\$ 4,384.00	\$ 3,477.00	\$ 1,652.00	\$ *	\$ 830.77
02/25/2003	04/25/2003	039-2003	2.7% increase for inflation	\$ 8,645.00	\$ 6,057.00	\$ 9.22	\$ 4.35	\$ 4.35	\$ 1.93	\$ 0.97	\$ 0.97	\$ 0.97	\$ 4,502.00	\$ 3,571.00	\$ 1,697.00	\$	\$ 853.00
02/24/2004	04/24/2004	056-2004	3.3% increase for inflation	\$ 8,930.00	\$ 6,257.00	\$ 9.52	\$ 4.49	\$ 4.49	\$ 1.99	\$ 1.00	\$ 1.00	\$ 1.00	\$ 4,651.00	\$ 3,689.00	\$ 1,753.00	\$	\$ 881.00
07/13/2004	09/11/2004	225-2004	35.4% interim increase (Residential only)	\$ 12,093.00	\$ 8,473.00	\$ 9.52	\$ 4.49	\$ 4.49	\$ 1.99	\$ 1.00	\$ 1.00	\$ 1.00	\$ 4,651.00	\$ 3,689.00	\$ 1,753.00	\$	\$ 881.00
04/19/2005	06/18/2005	091-2005	2.8% increase for inflation	\$ 12,432.00	\$ 8,710.00	\$ 9.79	\$ 4.62	\$ 4.62	\$ 2.05	\$ 1.03	\$ 1.03	\$ 1.03	\$ 4,781.00	\$ 3,792.00	\$ 1,802.00	\$	\$ 906.00

Note A: On October 16, 1987 the Development Agreement with Southpark Partnership caused fees within the Northwest El Dorado Hills Specific Plan Area to be increased. This fee was superceded by resolution 433-88.

West Slope Area TIM Fees

Resolution Date	Effective Date	Reference	Description	Single Family per DU	Multi-Family per DU	Commercial per Sq. Ft.	Office per Sq. Ft.	Industrial per Sq. Ft.	Warehouse per Sq. Ft.	Church per Sq. Ft.	Gas Station per pump	Golf Course per hole	Campground per site	Bed & Breakfast per room
07/30/1991	09/30/1991	258-91	Establ. West Slope area TIM supercedes all TIM except EDH/SF	\$ 2,500.00	\$ 2,000.00	\$ -	\$ 3.15	\$ 2.45	\$ 1.40	\$ 0.70	\$ -	\$ -	\$ -	\$ -
08/20/1996	10/20/1996	201-96	Fee revision - 5 year review	\$ 3,755.00	\$ 2,628.00	\$ 7.83	\$ 3.66	\$ 1.64	\$ 0.83	\$ -	\$ 3,859.00	\$ 2,997.00	\$ 1,314.00	\$ -
04/15/1997	04/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02/24/1998	04/24/1998	32-98	3.1% increase for inflation	\$ 3,871.00	\$ 2,709.00	\$ 8.07	\$ 3.77	\$ 1.69	\$ 0.86	\$ -	\$ 3,979.00	\$ 3,090.00	\$ 1,355.00	\$ -
07/27/1999	09/27/1999	165-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.86	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06 Board Item	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681.12
03/19/2002	05/19/2002	076-2002	9.1% increase for inflation	\$ 4,223.00	\$ 2,956.00	\$ 8.80	\$ 4.11	\$ 1.84	\$ 0.94	\$ 0.94	\$ 4,341.00	\$ 3,371.00	\$ 1,478.00	\$ 743.10
02/25/2003	04/25/2003	037-2003	2.7% increase for inflation	\$ 4,337.00	\$ 3,036.00	\$ 9.04	\$ 4.22	\$ 1.89	\$ 0.97	\$ 0.97	\$ 4,458.00	\$ 3,462.00	\$ 1,518.00	\$ 763.00
02/24/2004	04/24/2004	054-2004	3.3% increase for inflation	\$ 4,480.00	\$ 3,136.00	\$ 9.34	\$ 4.36	\$ 1.95	\$ 1.00	\$ 1.00	\$ 4,605.00	\$ 3,576.00	\$ 1,568.00	\$ 788.00
04/19/2005	06/18/2005	092-2005	7.76% increase for inflation	\$ 4,828.00	\$ 3,379.00	\$ 10.06	\$ 4.70	\$ 2.10	\$ 1.08	\$ 1.08	\$ 4,962.00	\$ 3,853.00	\$ 1,690.00	\$ 849.00

State TIM Fees Regional Analysis Zones

High Trip

Resolution Date	Effective Date	Reference	Description	Single Family per DU	Multi-Family per DU	Commercial per Sq.Ft.	Office per Sq.Ft.	Industrial per Sq.Ft.	Warehouse per Sq.Ft.	Church per Sq.Ft.	Gas Station per pump	Golf Course per hole	Campground per site	Bed & Breakfast per room
El Dorado Hills/Salmon Falls Area														
08/20/1996	10/20/1996	202-96	Established State TIM	\$ 1,570.00	\$ 1,103.00	\$ 4.16	\$ 1.97	\$ 1.97	\$ 0.47	\$ 0.24	\$ 1,738.00	\$ 1,613.00	\$ 552.00	\$ -
04/15/1997	04/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02/24/1998	04/24/1998	31-98	3.1% increase for inflation	\$ 1,619.00	\$ 1,137.00	\$ 4.29	\$ 2.03	\$ 2.03	\$ 0.48	\$ 0.25	\$ 1,792.00	\$ 1,663.00	\$ 569.00	\$ -
07/27/1999	09/27/1999	166-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.25	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285.87
03/19/2002	05/19/2002	077-2002	9.1% increase for inflation	\$ 1,766.00	\$ 1,240.00	\$ 4.68	\$ 2.21	\$ 2.21	\$ 0.52	\$ 0.27	\$ 1,955.00	\$ 1,814.00	\$ 621.00	\$ 399.12
10/01/2002	11/30/2002	247-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 1,632.00	\$ 1,146.00	\$ 4.33	\$ 2.04	\$ 2.04	\$ 0.48	\$ 0.25	\$ 1,807.00	\$ 1,677.00	\$ 574.00	\$ 288.00
02/25/2003	04/25/2003	038-2003	2.7% increase for inflation	\$ 1,676.00	\$ 1,177.00	\$ 4.45	\$ 2.10	\$ 2.10	\$ 0.49	\$ 0.26	\$ 1,856.00	\$ 1,722.00	\$ 589.00	\$ 296.00
02/24/2004	04/24/2004	055-2004	3.3% increase for inflation	\$ 1,731.00	\$ 1,216.00	\$ 4.60	\$ 2.17	\$ 2.17	\$ 0.51	\$ 0.27	\$ 1,917.00	\$ 1,779.00	\$ 608.00	\$ 306.00
04/19/2005	06/18/2005	093-2005	7.76% increase for inflation	\$ 1,865.00	\$ 1,310.00	\$ 4.96	\$ 2.34	\$ 2.34	\$ 0.55	\$ 0.29	\$ 2,066.00	\$ 1,917.00	\$ 655.00	\$ 330.00
Zone # 1														
08/20/1996	10/20/1996	202-96	Established State TIM	\$ 2,724.00	\$ 1,907.00	\$ 7.48	\$ 3.54	\$ 3.54	\$ 0.85	\$ 0.43	\$ 3,015.00	\$ 2,899.00	\$ 954.00	\$ -
04/15/1997	04/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02/24/1998	04/24/1998	31-98	3.1% increase for inflation	\$ 2,808.00	\$ 1,966.00	\$ 7.71	\$ 3.65	\$ 3.65	\$ 0.88	\$ 0.44	\$ 3,108.00	\$ 2,989.00	\$ 984.00	\$ -
07/27/1999	09/27/1999	166-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.44	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 494.31
03/19/2002	05/19/2002	077-2002	9.1% increase for inflation	\$ 3,064.00	\$ 2,145.00	\$ 8.41	\$ 3.98	\$ 3.98	\$ 0.96	\$ 0.48	\$ 3,391.00	\$ 3,261.00	\$ 1,074.00	\$ 539.29
10/01/2002	11/30/2002	247-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 2,832.00	\$ 1,983.00	\$ 7.77	\$ 3.68	\$ 3.68	\$ 0.89	\$ 0.44	\$ 3,134.00	\$ 3,014.00	\$ 993.00	\$ 498.00
02/25/2003	04/25/2003	038-2003	2.7% increase for inflation	\$ 2,908.00	\$ 2,037.00	\$ 7.98	\$ 3.78	\$ 3.78	\$ 0.91	\$ 0.45	\$ 3,219.00	\$ 3,095.00	\$ 1,020.00	\$ 511.00
02/24/2004	04/24/2004	055-2004	3.3% increase for inflation	\$ 3,004.00	\$ 2,104.00	\$ 8.24	\$ 3.90	\$ 3.90	\$ 0.94	\$ 0.46	\$ 3,325.00	\$ 3,197.00	\$ 1,054.00	\$ 528.00
04/19/2005	06/18/2005	093-2005	7.76% increase for inflation	\$ 3,237.00	\$ 2,267.00	\$ 8.88	\$ 4.20	\$ 4.20	\$ 1.01	\$ 0.50	\$ 3,583.00	\$ 3,445.00	\$ 1,136.00	\$ 569.00
Zone # 2-5														
08/20/1996	10/20/1996	202-96	Established State TIM	\$ 2,016.00	\$ 1,411.00	\$ 5.41	\$ 2.56	\$ 2.56	\$ 0.62	\$ 0.31	\$ 2,426.00	\$ 2,096.00	\$ 706.00	\$ -
04/15/1997	04/15/1997	67-97	Non-Res (commercial) Defer to Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02/24/1998	04/24/1998	31-98	3.1% increase for inflation	\$ 2,078.00	\$ 1,455.00	\$ 5.58	\$ 2.64	\$ 2.64	\$ 0.64	\$ 0.32	\$ 2,501.00	\$ 2,161.00	\$ 728.00	\$ -
07/27/1999	09/27/1999	166-99	Establishes "churches" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.32	\$ -	\$ -	\$ -	\$ -
12/14/1999		SUP98-06	Establishes "bed & breakfast" category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.83
03/19/2002	05/19/2002	077-2002	9.1% increase for inflation	\$ 2,267.00	\$ 1,587.00	\$ 6.09	\$ 2.88	\$ 2.88	\$ 0.70	\$ 0.35	\$ 2,729.00	\$ 2,358.00	\$ 794.00	\$ 399.12
10/01/2002	11/30/2002	247-2002	Moved Projects to Interim Hwy 50 Corridor TIM	\$ 2,095.00	\$ 1,467.00	\$ 5.63	\$ 2.66	\$ 2.66	\$ 0.65	\$ 0.32	\$ 2,522.00	\$ 2,179.00	\$ 734.00	\$ 369.00
02/25/2003	04/25/2003	038-2003	2.7% increase for inflation	\$ 2,162.00	\$ 1,507.00	\$ 5.78	\$ 2.73	\$ 2.73	\$ 0.67	\$ 0.33	\$ 2,590.00	\$ 2,238.00	\$ 754.00	\$ 379.00
02/24/2004	04/24/2004	055-2004	3.3% increase for inflation	\$ 2,223.00	\$ 1,557.00	\$ 5.97	\$ 2.82	\$ 2.82	\$ 0.69	\$ 0.34	\$ 2,675.00	\$ 2,312.00	\$ 779.00	\$ 392.00
04/19/2005	06/18/2005	093-2005	7.76% increase for inflation	\$ 2,396.00	\$ 1,678.00	\$ 6.43	\$ 3.04	\$ 3.04	\$ 0.74	\$ 0.37	\$ 2,883.00	\$ 2,491.00	\$ 839.00	\$ 422.00

Interim Highway 50 Corridor Variable TIM Fee Program

Resolution Date	Effective Date	Reference	Description	Single Family		Single Family		High-rise		Office	Industrial	Warehouse	Church	Gas Station	Golf Course	Campground	Bed & Breakfast
				per DU <1600 sq ft	per DU 1600-2500 sq ft	per DU >2500 sq ft	per Sq.Ft.	per Sq.Ft.	per Sq.Ft.								
El Dorado Hills/Salmon Falls Area District																	
10/01/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 1,941.00	\$ 2,560.00	\$ 2,847.00	\$ 1,812.00	\$ 2.37	\$ 1.12	\$ 1.12	\$ 0.58	\$ 0.30	\$ 0.30	\$ 986.00	\$ 918.00	\$ 314.00	\$ 157.00
06/03/2003	08/03/2003	124-2003	Inflation 2.7% (6 month review)	\$ 1,993.00	\$ 2,650.00	\$ 2,924.00	\$ 1,861.00	\$ 2.43	\$ 1.15	\$ 1.15	\$ 0.60	\$ 0.31	\$ 0.31	\$ 1,012.00	\$ 943.00	\$ 322.00	\$ 161.00
08/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 2,853.00	\$ 3,804.00	\$ 4,185.00	\$ 2,663.00	\$ 3.48	\$ 1.65	\$ 1.65	\$ 0.85	\$ 0.44	\$ 0.44	\$ 1,449.00	\$ 1,349.00	\$ 462.00	\$ 231.00
02/24/2004	04/24/2004	056-2004	3.3% increase for inflation	\$ 2,947.00	\$ 3,930.00	\$ 4,323.00	\$ 2,751.00	\$ 3.59	\$ 1.70	\$ 1.70	\$ 0.88	\$ 0.45	\$ 0.45	\$ 1,497.00	\$ 1,394.00	\$ 477.00	\$ 239.00
04/19/2005	06/18/2005	094-2005	7.76% increase for inflation	\$ 3,176.00	\$ 4,235.00	\$ 4,658.00	\$ 2,964.00	\$ 3.87	\$ 1.83	\$ 1.83	\$ 0.95	\$ 0.48	\$ 0.48	\$ 1,613.00	\$ 1,502.00	\$ 514.00	\$ 258.00
West District																	
10/01/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 3,998.00	\$ 5,331.00	\$ 5,864.00	\$ 3,732.00	\$ 3.69	\$ 1.74	\$ 1.74	\$ 0.91	\$ 0.47	\$ 0.47	\$ 1,535.00	\$ 1,430.00	\$ 488.00	\$ 244.00
06/03/2003	08/03/2003	124-2003	Inflation 2.7% (6 month review)	\$ 4,106.00	\$ 5,475.00	\$ 6,022.00	\$ 3,833.00	\$ 3.79	\$ 1.79	\$ 1.79	\$ 0.93	\$ 0.48	\$ 0.48	\$ 1,576.00	\$ 1,469.00	\$ 501.00	\$ 251.00
08/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 4,630.00	\$ 6,173.00	\$ 6,791.00	\$ 4,322.00	\$ 4.27	\$ 2.01	\$ 2.01	\$ 1.05	\$ 0.54	\$ 0.54	\$ 1,777.00	\$ 1,656.00	\$ 565.00	\$ 282.00
02/24/2004	04/24/2004	053-2004	3.3% increase for inflation	\$ 4,783.00	\$ 6,377.00	\$ 7,015.00	\$ 4,465.00	\$ 4.41	\$ 2.08	\$ 2.08	\$ 1.08	\$ 0.56	\$ 0.56	\$ 1,836.00	\$ 1,711.00	\$ 584.00	\$ 291.00
04/19/2005	06/18/2005	094-2005	7.76% increase for inflation	\$ 5,154.00	\$ 6,872.00	\$ 7,559.00	\$ 4,811.00	\$ 4.75	\$ 2.24	\$ 2.24	\$ 1.16	\$ 0.60	\$ 0.60	\$ 1,978.00	\$ 1,844.00	\$ 629.00	\$ 314.00
Central District																	
10/01/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 1,210.00	\$ 1,613.00	\$ 1,774.00	\$ 1,129.00	\$ 1.79	\$ 0.85	\$ 0.85	\$ 0.44	\$ 0.23	\$ 0.23	\$ 744.00	\$ 693.00	\$ 237.00	\$ 118.00
06/03/2003	08/03/2003	124-2003	Inflation 2.7% (6 month review)	\$ 1,243.00	\$ 1,657.00	\$ 1,822.00	\$ 1,159.00	\$ 1.84	\$ 0.87	\$ 0.87	\$ 0.45	\$ 0.24	\$ 0.24	\$ 764.00	\$ 712.00	\$ 243.00	\$ 121.00
08/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 1,367.00	\$ 1,815.00	\$ 1,996.00	\$ 1,270.00	\$ 2.02	\$ 0.96	\$ 0.96	\$ 0.50	\$ 0.26	\$ 0.26	\$ 837.00	\$ 780.00	\$ 267.00	\$ 133.00
02/24/2004	04/24/2004	053-2004	3.3% increase for inflation	\$ 1,412.00	\$ 1,875.00	\$ 2,062.00	\$ 1,312.00	\$ 2.09	\$ 0.99	\$ 0.99	\$ 0.52	\$ 0.27	\$ 0.27	\$ 865.00	\$ 806.00	\$ 276.00	\$ 137.00
04/19/2005	06/18/2005	094-2005	7.76% increase for inflation	\$ 1,522.00	\$ 2,021.00	\$ 2,222.00	\$ 1,414.00	\$ 2.25	\$ 1.07	\$ 1.07	\$ 0.56	\$ 0.29	\$ 0.29	\$ 932.00	\$ 869.00	\$ 297.00	\$ 148.00
East District																	
10/01/2002	11/30/2002	247-2002	Interim Hwy 50 TIM Fee Program	\$ 94.00	\$ 125.00	\$ 137.00	\$ 88.00	\$ 0.70	\$ 0.33	\$ 0.33	\$ 0.17	\$ 0.09	\$ 0.09	\$ 292.00	\$ 272.00	\$ 93.00	\$ 46.00
06/03/2003	08/03/2003	124-2003	Inflation 2.7% (6 month review)	\$ 97.00	\$ 128.00	\$ 141.00	\$ 90.00	\$ 0.72	\$ 0.34	\$ 0.34	\$ 0.17	\$ 0.09	\$ 0.09	\$ 300.00	\$ 280.00	\$ 96.00	\$ 47.00
08/19/2003	10/18/2003	236-2003	Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50	\$ 97.00	\$ 128.00	\$ 141.00	\$ 90.00	\$ 0.72	\$ 0.34	\$ 0.34	\$ 0.17	\$ 0.09	\$ 0.09	\$ 300.00	\$ 280.00	\$ 96.00	\$ 47.00
02/24/2004	04/24/2004	053-2004	3.3% increase for inflation	\$ 100.00	\$ 132.00	\$ 146.00	\$ 93.00	\$ 0.74	\$ 0.35	\$ 0.35	\$ 0.18	\$ 0.09	\$ 0.09	\$ 310.00	\$ 289.00	\$ 99.00	\$ 49.00
04/19/2005	06/18/2005	094-2005	7.76% increase for inflation	\$ 108.00	\$ 142.00	\$ 157.00	\$ 100.00	\$ 0.80	\$ 0.38	\$ 0.38	\$ 0.19	\$ 0.10	\$ 0.10	\$ 334.00	\$ 311.00	\$ 107.00	\$ 53.00