

FY 22/23 Annual TOT Grants

Contract #	Organization Name	Approved FY 22/23 Grant Amount	Number of Veterans Served	Notes	Amount Expended on Contract	Remaining Amount on Contract
#6928	Lake Tahoe Community College	\$6,000.00	10	Progress reports have been submitted; Awaiting financial back up documents.	\$5,059	\$941.00
#6932	Snowline Hospice	\$25,000.00	17	Progress reports have been submitted; however, contractor says they are working on an updated report with financial back up to document full expenditure of contract funds.	\$17,266.00	\$7,734.00
#6929	El Dorado County Veterans Alliance	\$10,000.00	600	Amount expended is from first progress report; contractor is revising second progress report and expects to document that funds were fully expended.	\$7,331.43	\$2,668.57
#6926	Sierra Chaplaincy	\$4,000.00	120	Progress reports show funds were nearly fully expended; Awaiting correction for financial report.	\$3,937.00	\$63.00
#6930	MFSG/EDVR	\$8,000.00	300	Progress reports and supporting documents confirm full expenditure of funds.	\$8,000	\$0.00
#6931	Only Kindness	\$12,000.00	16	Progress reports and supporting documents confirm full expenditure of funds.	\$11,966.96	\$33.04
#6935	El Dorado Food Bank	\$5,000.00	149	Progress reports and supporting documents confirm full expenditure of funds.	\$5,000	\$0.00
#6924	El Dorado Community Foundation for TOT Mini-Grant Administration	\$105,000.00			\$67,947.53	\$37,052.47
	Total	\$175,000.00				
	Total Funds Available	\$175,000.00				

***Total Number of Veterans Served**

1212

* This number does not include veterans served through TOT Mini-grants administered via the El Dorado Community Foundation

FY 23/24 Annual TOT Grants

Contract #	Organization Name	Approved FY 23/24 Grant Amount	Date Funding Received	Notes	Funding Out Completed	Funding Pending
#8025	Lake Tahoe Community College	\$6,000.00	N/A	Contractor did not submit invoice; contractor is expected to submit invoice once 22/23 progress reports and financial back up are final.		\$6,000.00
#8048	Snowline Hospice	\$25,000.00	N/A	Contractor did not submit invoice; contractor is expected to submit invoice once 22/23 progress reports and financial back up are final.		\$25,000.00
#8023	El Dorado County Veterans Alliance	\$10,000.00	6/20/2024		\$10,000.00	
#8024	Sierra Chaplaincy	\$4,000.00	N/A	Contractor did not submit invoice; contractor is expected to submit invoice once 22/23 progress reports and financial back up are final.		\$4,000.00
#8027	MMSG/EDVR	\$8,000.00	N/A	Contract was delayed due to documentation needed from vendor; contract request to be resubmitted		\$8,000.00
#8028	Only Kindness	\$15,000.00	1/29/2024		\$15,000.00	
#8026	El Dorado Food Bank	\$10,000.00	6/13/2024		\$10,000.00	
#8021	El Dorado Community Foundation for TOT Mini-Grant Administration	\$76,000.00	2/12/2024		\$76,000.00	
	Veteran Services General Trainee	\$21,000.00	12/1/2023		\$21,000.00	
	Total	\$175,000.00			\$132,000.00	\$43,000.00
	Total Funds Available	\$175,000.00				

FY 24/25 Annual TOT Grants

Contract #	Organization Name	Approved FY 23/24 Grant Amount	Proposed Funding for FY 24/25	Notes	
	Lake Tahoe Community College	\$6,000.00			
	Snowline Hospice	\$25,000.00			
	El Dorado County Veterans Alliance	\$10,000.00			
	Sierra Chaplaincy	\$4,000.00			
	MFSG/EDVR	\$8,000.00			
	Only Kindness	\$15,000.00			
	El Dorado Food Bank	\$10,000.00			
	El Dorado Community Foundation	\$76,000.00			
	*Veteran Services Office Assistant	\$21,000.00	\$37,197.00		
	Total	\$175,000.00			
	Total Funds Available	\$175,000.00			

*Funding to support a .50 FTE Office Assistant for the Veteran Services office (instead of a General Trainee) was recommended by the TOT Committee and approved by the Veteran Affairs Commission (VAC) at the July 11, 2024 VAC meeting. Remaining funding for FY 24/25 TOT Annual grants, minus support for the OA, is \$137,803.